



2021-2026 Comprehensive Master Plan



2021-2026 **Comprehensive Master Plan**

Frankfort Park District **Board of Commissioners**

Frankfort Park District 2021-2026 Comprehensive Master Plan is hereby adopted by the Park District Board of Commissioners on the 9th day of February in the year 2021.



Tom Barz, President



Matt Schedin, Vice President



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Acknowledgments

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Matt Schedin - Vice President
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Executive Summary

Introduction

The Frankfort Park District over the course of a year proceeded with a Comprehensive Master Plan update to create a series of goals, objectives and recommendations that will guide strategic decision making over the next 5 years. The Park District encompasses over 200 acres of park space, operates a community center and pre-school, has well maintained parks included a splash pad and has established community partnerships.

Park District Mission and Commitment to Service

Mission:

It is the purpose of the Frankfort Park District to design, provide and maintain park facilities, open space and recreation programs in the most functional, attractive and fiscally responsible manner possible, and to meet the needs of its residents by utilizing volunteers through civic and intergovernmental agreements.

Commitment to Service Statement:

The Frankfort Park District is committed to providing responsive, friendly, courteous and excellent service to our customers.

Planning Process

Prior to this planning undertaking, the Park District completed a Master Plan in 2013. This will be a significant update to Park District's previous comprehensive planning effort. The purpose behind a Comprehensive Master Plan is to create strategies over a five-year period to focus the direction of an agency on ways to better serve the community. This plan provides information on the current state of the Park District which is the result of numerous opportunities to investigate the parks and recreational needs of the community.

The process will produce a road map for the future of the Park District. The following outlines key steps in the planning process that included:

- Visioning sessions
- Public input session
- Community survey
- Partnership investigation & analysis
- Parks & Facility inventory & analysis
- Standards development
- Level of service analysis
- Conceptual park planning
- Capital improvement planning
- Strategic road map with goals & key initiatives
- Implementation action plan

The purpose to develop a plan is a simple, straightforward endeavor. The reasons are many that include:

- Establish priorities for a future direction based on comprehensive research to address documented needs.
- Develop goals with recommendations on how to achieve future priorities.
- Develop objectives for decision-making to allow officials to continue to act in the public interest.
- Develop a plan that places high value in park and recreation opportunities for all Park District residents to enjoy.
- Establish a capital improvement plan to guide the future direction for planning and development.
- Pursue grants & other alternative funding opportunities.
- Investment into the understanding of the collective bigger picture of the agency.

The planning process lasted slightly over a year with pauses due to COVID-19 and included the following time-line:



Summary of Community Needs Assessment

Survey:

Public Research Group conducted a Community Survey for the Frankfort Park District in the winter of 2020. The purpose of the survey was to gather resident opinions to help set priorities for the future development of parks & facilities, programs and services. The survey was designed to obtain statistically valid results from households throughout the Frankfort Park District.

The survey data was collected from two primary sources which were mail and email surveys. Public Research Group has compiled 276 mail, 109 email and 7 phone surveys. The goal was to obtain a total of at least 375 survey responses. This goal was met with a total of 392 responses received, combining the data gathering methodologies into one data set. Statistically, a sample of 392 households provides a margin of error of plus or minus 4.4% at a 95% confidence level which ensures that the findings are representative of the sentiments of the residents of the Frankfort Park District.

Major Survey Takeaways:

- Good community satisfaction rate for the Park District. The areas of concern include overall facilities and programs.
- Pre-school and youth programs are high quality programs.
- The parks have good visitation scores, met the needs of the community and are well maintained but no interest in the current elements is the primary reason why residents do not go to the

parks. The larger community parks are visited most often.

- Nearly 2 out of 3 respondents supported some type of aquatic facility.
- Comfort and passive based park amenities were the most important park elements to have in the parks.
- The construction of an aquatic facility, enhancing existing parks and facilities and a multi-agency indoor recreation center were the top three future improvements.
- The top three overall priorities for the future include reduction in recreation services that no longer have value, improving existing parks and facilities and build more pathways.

Public Input:

The Public Research Group facilitated a public visioning workshop in March 2020 to gather meaningful data regarding the Park District as perceived by the residents of the Frankfort Park District.

A majority felt that the Park District overall does a good job and would like to see more diverse programs and improved facilities. Some concerns included a better on-line registration system, better organization of sports activities and communication with the community. When discussing parks and facilities, the parks are well maintained, but the Park District need to improve the existing facilities they have, and look into partnering with neighboring Park Districts in providing program space or partner/fund-raiser funds to build new facilities.

Key Outcomes

The planning process was led by Design Perspectives in association with Public Research Group with its primary effort centered on outreach and engagement with the Frankfort community. The next steps of the planning process allowed for analysis of the data collected, then the development of goals & objectives and finally recommendations.

In the very beginning of the planning process, several questions emerged early in the conversation:

- What is the future of the Founders Center?
- Do neighborhood parks meet expectations?
- Is it OK to be average or do we want to be more? What does the community want us to be?
- Do we want new indoor recreation program buildings or just renovate what we have?
- How can our recreation programming evolve to meet the needs of the community?

Answers to these questions can be found in this Comprehensive Master Plan.



Strategic Atlas

The strategic atlas below illustrates the key outcomes based on the goals and objectives laid out in order of importance based on the three core function areas of the agency.

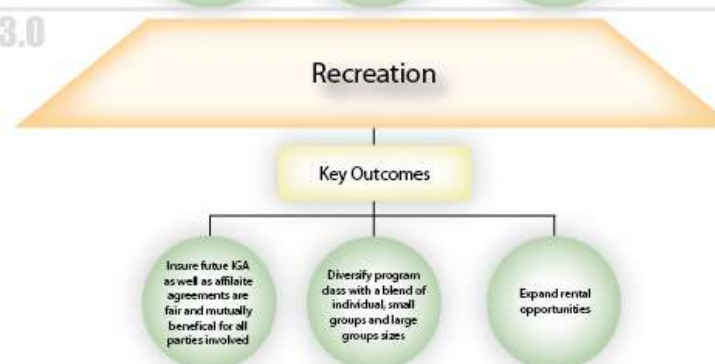
Tier 1.0



Tier 2.0



Tier 3.0



Conclusion

The project team has worked over the past year on the key tasks in the development of an update to its Comprehensive Master Plan. The community outreach and engagement components were significant initiatives to identify the important issues that the Park District needs to improve upon for meet the recreational benefits of the local community.

The master plan should always be a trusted resource in the decision-making process for those changes needed over the course of the coming years. The analysis of the information collected across the planning effort has led to the following identification of key issues:

- Historical difficulty surrounding a decision on the future direction of the Founders Center
- Long term use agreements that are not mutually beneficial for all parties involved
- Facilities not living up to the community expectations with a lack of interest and overall condition of the elements provided
- Programming needs to evolve with a focus to utilize critical success factors of past programs that can be applied across entire portfolio
- Playing catch up on growth spurt from the past

This plan will help to provide a foundation of understanding as to the park & recreational needs of the community, as well as help both staff and board members by looking at different ways to communicate and organize the decision-making process. There is an expectation level from the community for the Park District to improve and get better over the next 5 years. A series of big questions from the data collected during the planning process will allow the Park District to focus on answering them through the goals and objectives of the master plan.

One of these big questions is the idea of closing outdated facilities with the notion of replacing them with new and/or improved functional facilities. Another question is the need to improve areas of the recreational program portfolio.

The Park District is an agency that adds value to the lives of the community it serves. The impact of the COVID-19 restrictions has re-shaped the recreational landscape in the short term and will provide a host of new challenges for the foreseeable future. The Park District has the opportunity to help define the future of local recreation with those efforts of working closely with the community for success.

Chapter I - Introduction

The Frankfort Park District has largely succeeded in satisfying the Parks and Recreational needs of the community, as evidenced by the survey results as well as the community input collected through the master planning process. The Park District understands the importance of being of service to the local community, taking pride in its ability to continue a legacy of improving the quality of life for its residents by investing in local places to play.

Frankfort Park District Mission

“It is the purpose of the Frankfort Park District to design, provide and maintain park facilities, open space and recreation programs in the most functional, attractive and fiscally responsible manner possible, and to meet the needs of its residents by utilizing volunteers through civic and intergovernmental agreements.”



History of the Frankfort Park District

The Frankfort Park District was created by referendum in April 1967. The original park site is Main Park, a 25-acre park that sits across the street from the Eris Rudman home. Eris Rudman was instrumental in forming the park district. She and the Lions Club, maintained and built tennis courts and ball fields at the Main Park site. It was a community effort to form the district and to collect taxes to own and operate the parks and programs. The Eris Rudman Memorial Garden sits on the southeast corner of the The Founders Community Center.

The District owns more than 235 acres of land and leases an additional 14 acres. The agency offers a community center, 13 baseball fields, 14 softball fields, 15 soccer fields, two baseball fields, four tennis courts, 17 playgrounds, seven picnic shelters, seven bike trails, two volleyball courts, one sled hill, and two skate parks. In addition to a variety of recreational programs for all ages, the District has a splash pad and award-winning dog park.



Previous Planning Efforts

The Park District has completed at least one previous planning initiative in 2013 that provided direction for improvements to parks and facilities as well as programming.

From the 2013 Master Plan, the following district-wide recommendations were targeted to have been implemented in parks throughout the Park District. These items are listed in order of yearly Action Items.

2013 Action Items

- Adopt Comprehensive Master Plan
- Plan Recreation Center Funding Strategy
- Explore acquisition for Sara Springs access (tenant land off of LaGrange Road)
- Construct Michele Bingham Memorial Park playground

2014 Action Items

- Market Recreation Center Funding Strategy
- Complete Recreation Center Site Study
- Master Plan Recreation Center and Evaluate Main Park Synthetic Turf
- Master Plan the Founders Community Center Renovation
- Master Plan trail connections
- Master Plan Jackson Creek Park / Sara Springs Park
- Design and Engineer Majestic Pine Park/ Stone Creek Park
- Design and Engineer Janssen Park South / Janssen Park Expansion (if acquired)
- Construct Michele Bingham Memorial Park parking lot
- Construct playground replacement at Lincoln Meadow Park
- Pave Commissioners west parking lot

2015 Action Items

- Secure Funding for Recreation Center (Referendum)
- Acquire land for Recreation Center (if necessary)
- Design and Engineer Recreation Center and Main Park Synthetic Turf (pending evaluation results)
- Design and Engineer the Founders Community Center Renovation
- Grant strategy for Sara Springs access acquisition
- Construct Janssen Park South/ Janssen Park Expansion
- Construct Majestic Pine Park/ Stone Creek Park

2016 Action Items

- Master Plan Commissioners Park
- Acquire Sara Spring access
- Design and Engineer Jackson Creek Park / Sara Springs Park
- Grant for playground at the Founder's Community Center
- Grant for trails
- Construct Recreation Center and Main Park Synthetic Turf
- Construct the Founders Community Center Renovation
- Construct playground replacement at Heritage Knolls Park
- Explore acquisition for satellite maintenance facility

2017 Action Items

- Construct Jackson Creek Park/ Sara Springs Park
- Grant for Commissioners Park

Master Plan Process

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2021-2026 Comprehensive Master Plan



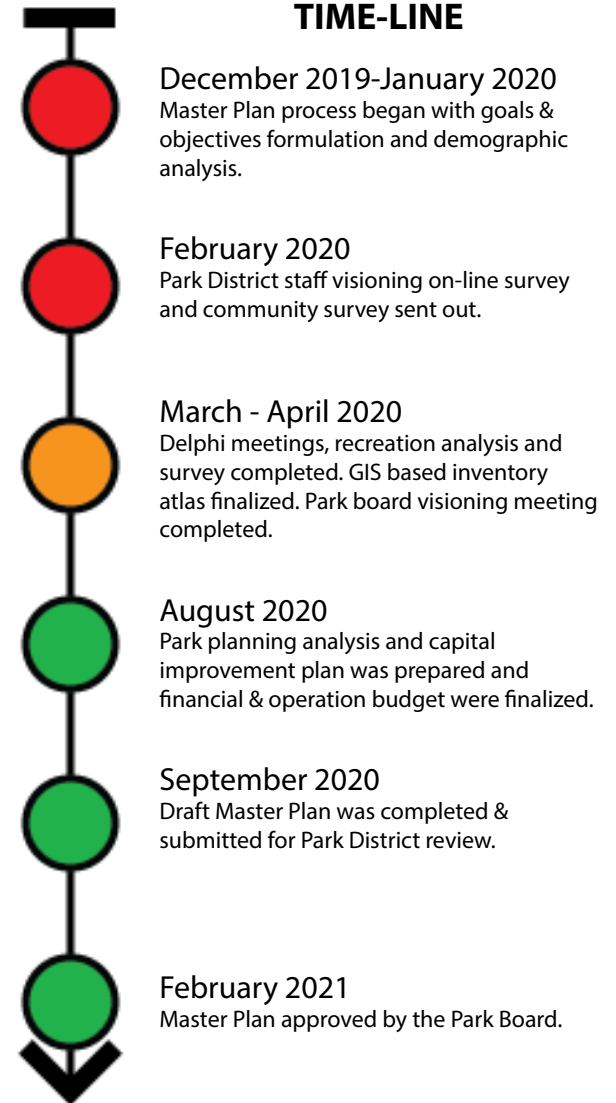
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TIME-LINE





Chapter 2 - Current Environment

Frankfort Park District Demographics

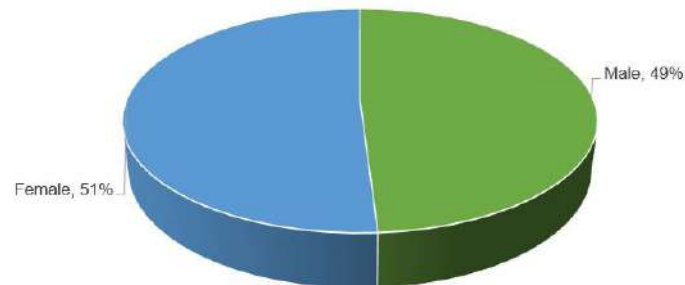
The following pages highlights the demographic profile of the Frankfort Park District.

Total Population ¹ :	18,850
Total Households ¹ :	6,067
Average Household Size ¹ :	3
Median Age ¹ :	42
Female ¹ :	51%
Male ¹ :	49%

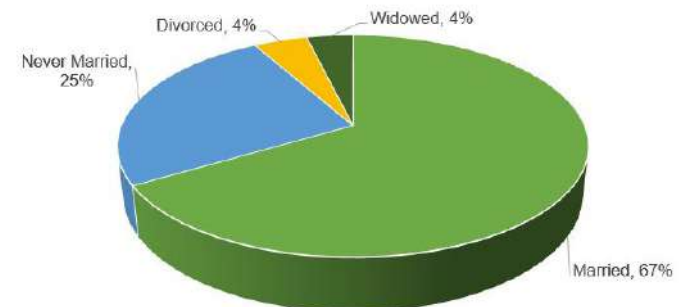
Marital Status¹

Never married:	25.3%
Now married:	66.5%
Widowed:	3.8%
Divorced:	4.4%

Resident Gender



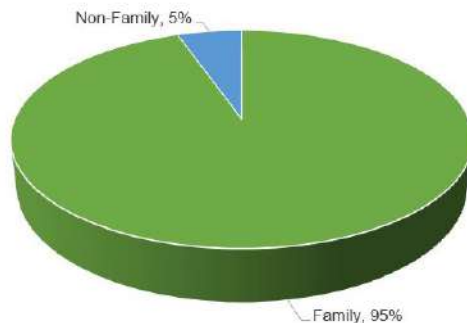
Marital Status



Households¹

Family:	94.6%
Non-family:	5.4%

Residents Household Types



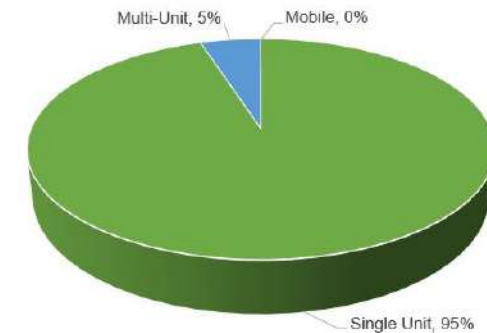
Units and Occupancy¹

Number of Housing Units:	6,363
Single Unit:	95%
Multi-Unit:	5%
Mobile Home, Boat, RV, etc.:	0%
Occupied:	95%
Vacant:	5%
Owner Occupied:	94%
Renter Occupied:	6%

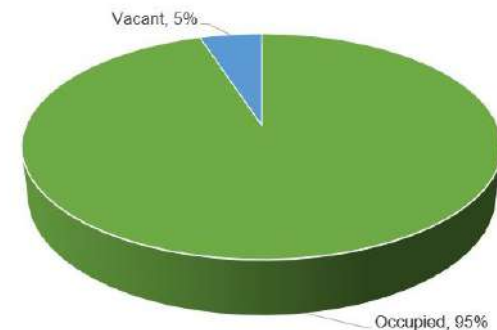
Value

Median value of Owner-Occupied Housing Units:	\$378,300
Median Household Income ¹ :	\$128,309

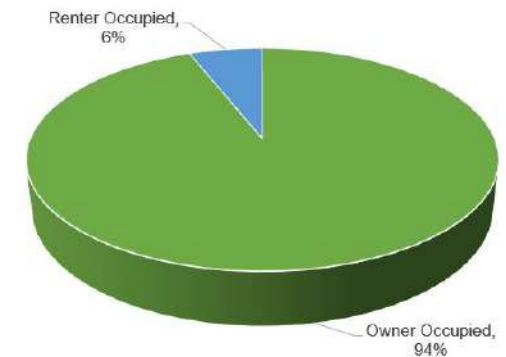
Types of Structure



Occupied vs. Vacant



Ownership of Occupied Units

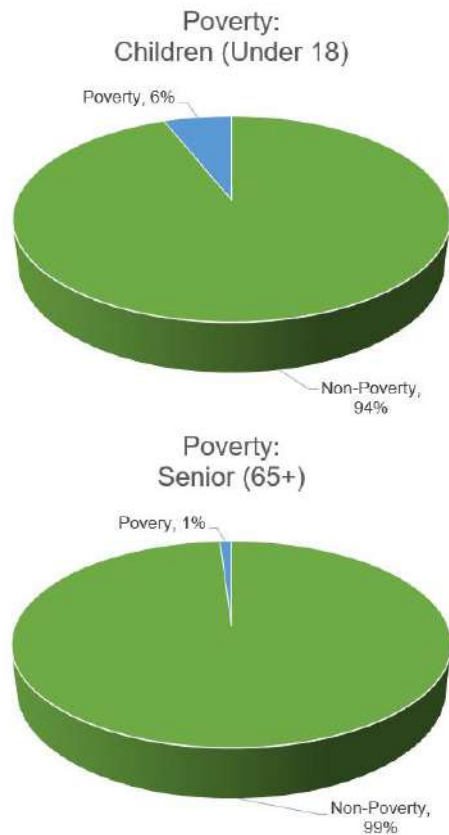


Poverty¹

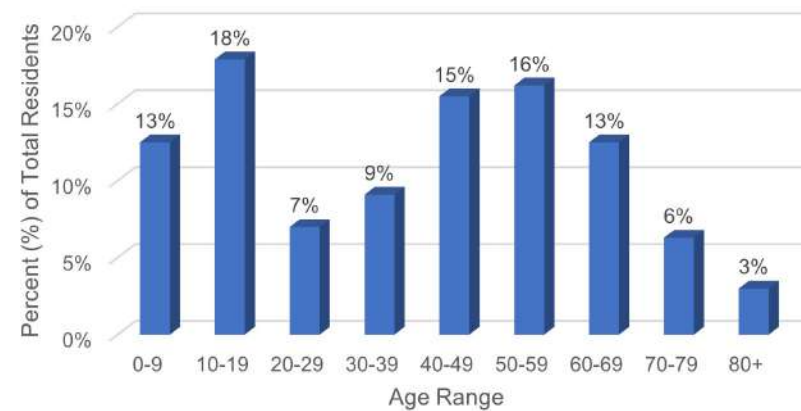
Persons below poverty line:	3.7%
Children (Under 18) Poverty:	6%
Non-poverty:	94%
Seniors (65 and over) Poverty:	1%
Non-poverty:	99%

Age Groups¹

Under 18:	27.9%
18-64:	56.5%
65 & Over:	15.6%

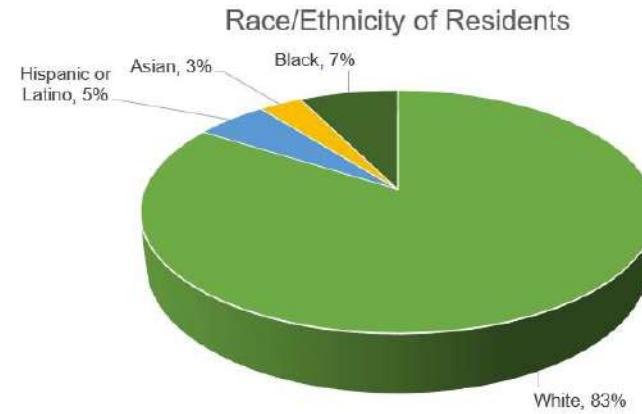


Age Breakdown



Race & Ethnic Diversity¹

White:	82.9%
Hispanic or Latino:	5.3%
Asian:	3.2%
Black:	7.3%
Other:	1.3%



Education¹

High School Grad or Higher:	97.4%
Bachelor's Degree or Higher:	57.9%

¹ US Census Data – 2018

Operation Overview

A highly functional organization is guided by the fundamental philosophy of efficient operations. Most organizations can deliver its services in a highly cost-consensus manner while providing a quality experience for the customer. The employees benefit as well by being productive and enjoying the work that they have chosen to pursue. The goal of an operation that strives for excellence is to have a central focus on improvement. A good managerial approach with this type of focus is to set the expected performance of the organization and then ensure that the performance is met with defined measurable outcomes. The core operational resource areas for the Park District are its administrative (people and procedures) and financial systems (operation budget and capital funding). The Park District is seeking positive changes in these two critical areas within the direction of this Master Plan which will have a profound, positive effect on Park District operations.

Administration

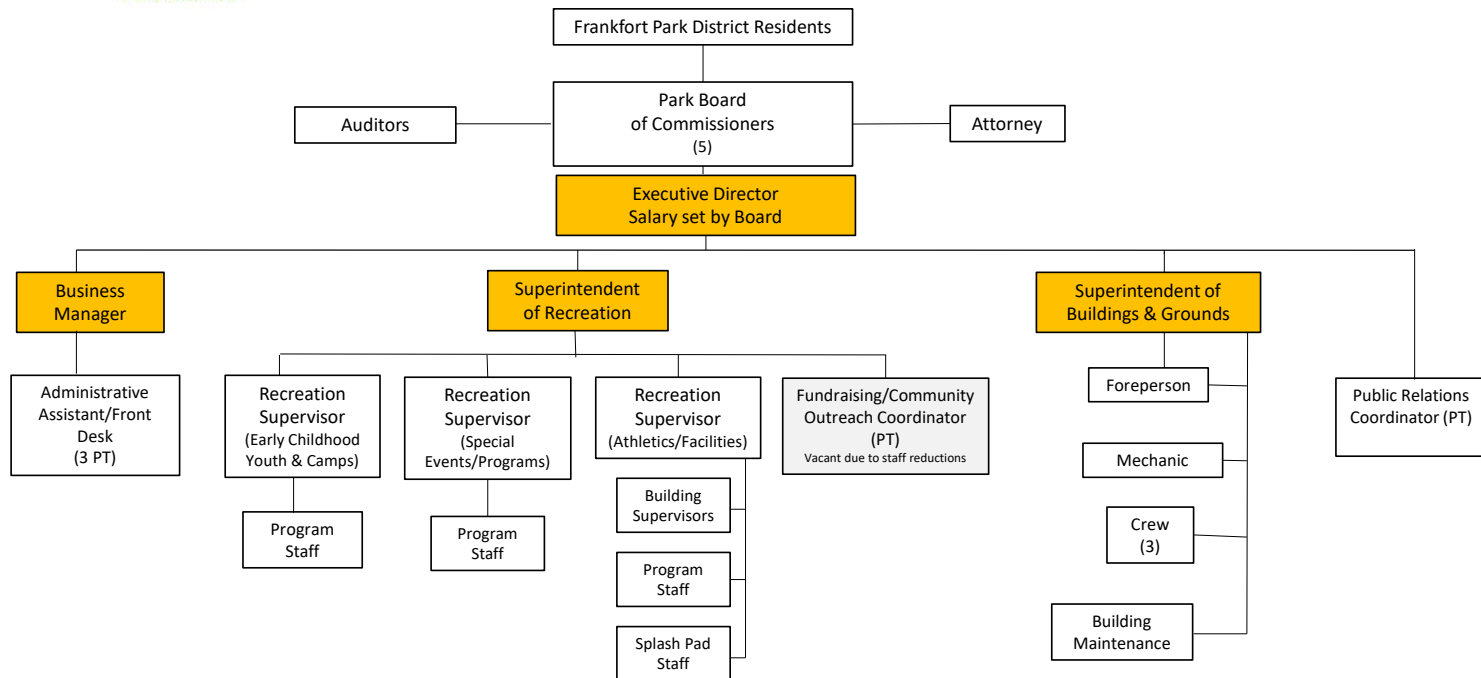
The core of the Frankfort Park District's administrative system is comprised of the Park Board and the small team of full-time staff members. Each of these two groups have important roles in the cohesive function and operation of the Park District. The Park Board is responsible for the overall governance of the Park District primarily through policy development and financial management. The Park Board is comprised of five elected officials who share a common purpose to improve the parks and recreation experiences for the local community through their voting authority within the Park District.

The senior leadership team is responsible for the day to day operations which include implementing Park District policies under the leadership of the Executive Director. The organization chart for the Park District shows how the administrative system functions and provides a clear view of the span of control for the Executive Director and the high-level Superintendents and Managers that report directly to the Executive Director. The senior leadership team is made up of only four key positions which allows for excellent communication and coordination.



FRANKFORT PARK DISTRICT Organizational Chart

As of 2020



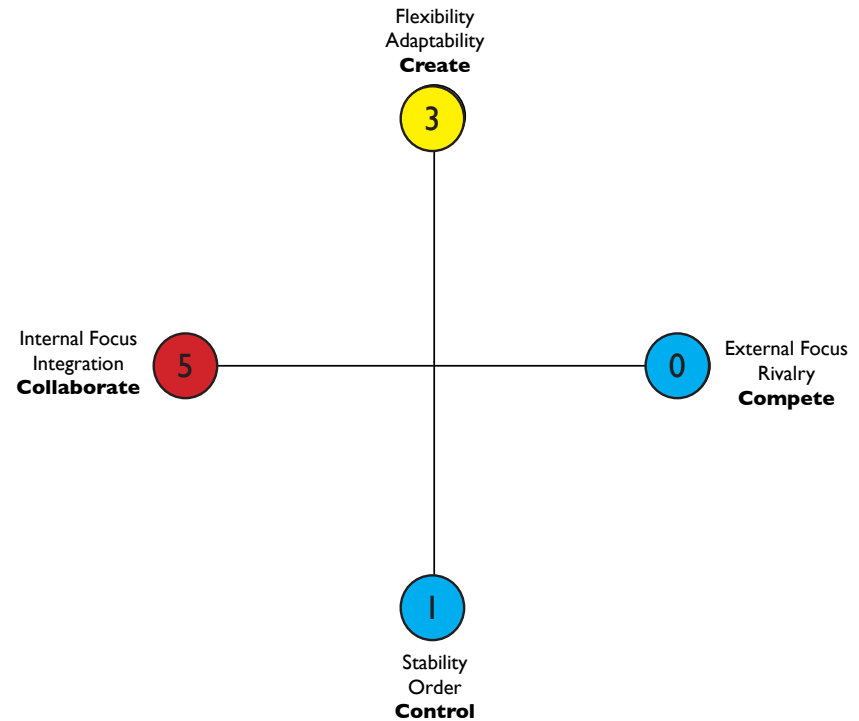
Organizational Culture

The culture of an organization is defined by the people that make up that organization, each one bringing different personalities, values, personal goals and experiences to the group. In order to gain insight into the Frankfort Park District, a survey was completed by staff to discuss and identify the basic levels, types and importance of values that make up the organizational culture.

There are 4 basic organizational culture types:

- **Control:** Value standardization, control and a well-defined structure for authority and decision making
- **Compete:** Value effective external relationships over internal integration
- **Collaborate:** Value internal unity, teamwork and integration
- **Create:** Value flexibility, adaptability and thrives in chaos

The majority of the responses which are highlighted to right perceived the organization as a collaborative place to work which creates a teamwork-oriented work culture. This type of organization is truly reflective of a culture that the current employees seek out in today's work environment.



Financial Overview

Illinois is very fortunate to have Park Districts across the state providing high quality parks and recreation services through a dedicated taxing authority with legislation dating back to 1868. Today, that original body of legislation created by the Illinois General Assembly from those early days has evolved. The contents of that legislation grants the taxing authority that a Park District is permitted, the greatest of which is their ability to tax real estate within their political boundary.

In addition to levy a tax for operational expenses, the Park District Board of Commissioners has the authority to sell bonds and to repay these bonds through a general obligation of the property taxpayers. The limits of the bonding authority of Park District Boards of Commissioners are set by the Illinois General Assembly. Park District boards have the authority to have an outstanding general obligation bonded indebtedness of .575% of the equalized assessed valuations (EAV) by action taken in a board meeting. This is referred to as a board's non-referendum bonding authority. This is further restricted by PTELL (Property Tax Extension Limitation Law) that allows the Park District to levy only to a certain ceiling amount annually, inflated by changes in the Consumer Price Index ("CPI").

Park District boards are permitted by the General Assembly to have a total outstanding indebtedness of 2.875% of the total value of their equalized assessed valuations (EAV). When this occurs, Park District boards can use fees from rentals and services to repay debt as well as they can use their non-referendum bonding authority to repay those bonds funded by general obligation property taxes. With voter approval, the limit of bonded indebtedness can increase to 5.75%.

Based on the fact that the Frankfort Park District is permitted 2.875% indebtedness of its 2018 EAV of \$777,811,354, it could have up to \$22,362,076 (less outstanding debt) in debt obligations. That includes both non-referendum and referendum borrowing capacity. It has approximately \$2,724,468 in general long-term debt which includes general tax bonds and debt certificates. Therefore, the current legal debt margin for the Park District is approximately \$19,637,608.

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The Park District has limited options available to increase funds for the future. They will all need voter approval to become a reality. The first is a permanent tax rate increase that would allow for increases in the operations, maintenance and capital investment capacity. This is a comprehensive long-term solution to address growing budgetary concerns but is also a more challenging approach for the tax payer. The second option is a more traditional approach to securing new bonding capacity for long-term capital improvements thorough a series of referendum bonds that have a start date and an end date. The impact to the tax payer from the increased bond costs are set for a specific time frame which allows for potential future tax relief once the bonds are paid off and the levy is adjusted down to the previous tax rate. The Park District should explore options to increase its borrowing ability to complete and maintain capital improvements in the future.

In review of the financial statements, a simple overview of the total revenue and total expenses are illustrated in the following table:

Revenues (As of 10/28/20)		2018	2019	2020	2018-2019 DIF	2019-2020 DIF
	Program Charges for Services	\$971,077	\$1,147,494	\$909,154	\$176,417	(\$238,340)
	Operating Grants/ Contributions*	\$50,902	\$29,801	\$168,339	(\$21,101)	\$138,538
	Property Taxes	\$1,652,415	\$1,706,424	\$1,765,527	\$54,009	\$59,103
	Replacement Taxes	\$13,642	\$14,758	\$16,157	\$1,116	\$1,399
	Interest Income	\$73	\$22,977	\$83,798	\$22,904	\$60,821
	Misc.	\$1,270	\$23,584	\$7,772	\$22,315	(\$15,812)
	Total	\$2,689,378	\$2,945,038	\$2,950,747	\$255,659	\$5,709
Expenses (As of 10/28/20)	Culture & Recreation	\$2,711,277	\$2,928,612	\$2,684,995	\$217,335	(\$243,617)
	Interest on Long Term Debt	\$24,859	\$23,013	\$13,288	(\$1,846)	(\$9,726)
	Total	\$2,736,136	\$2,951,625	\$2,698,283	\$215,489	(\$253,342)
Change in Net Position (As of 10/28/20)		(\$46,758)	(\$6,587)	\$252,464		

* Includes development fees for Prairie Crossing

The General, Recreation, Handicap Tax, Debt Service and Capital Projects funds are the primary operating funds for the Park District and are illustrated in the following table:

Major Governmental Funds	Fund Balance (As of 5/31/20)
General	\$1,281,002
Recreation	\$261,469
Special Recreation Fund	\$664,104
Debt Service	\$1,098,084
Non-major Governmental Funds	(\$27,990)

The Park District has an appropriate overall budget for both operations and capital improvements for the size of the District considering it does not have a significant facility to boost revenue and burden expenses. It generally functions in a conservative financial manner. The tax levy rate of \$0.2274 is slightly lower as compared to neighboring peer agencies that included the Mokena Community Park District levy rate of \$0.3185 and the New Lenox Community Park District levy rate of \$0.239.

The Park District spends approximately \$156 per person per year to provide parks and recreation services. The dollar amount for local agencies to provide the wide range of parks and recreation services that generally meets expectations is typically in the \$200 or more per person range. When the dollar amount increases to \$300 or more per person, the agency can usually exceed community expectations with outstanding parks and facilities and a wide range of leisure services.

In terms of the short-term financial outlook, the impact of the COVID-19 restrictions in 2020 will have ramifications on Park District finances moving forward.

General Recreation Programming

In the spring of 2020, Design Perspectives completed a basic recreation program analysis of the existing offerings for the Frankfort Park District. This analysis attempts to highlight the level of success of each of the program categories. The analysis done is based on program registration data provided by the Park District from Winter/Spring 2017 to the Fall 2019.

In 2020, the Covid Pandemic interrupted recreation programming. The result was a mandated shutdown that interrupted programming services from March through December. The impact of the pandemic will be reflected in 2020 participation which will have a residual effect on enrollment beyond 2020.

Program Life Cycle Portfolio Methodology

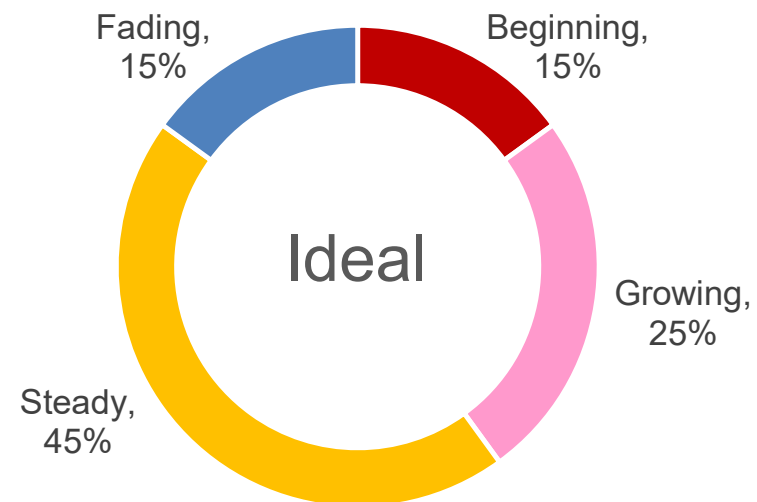
Part of the recreation program analysis conducted in 2020 included an assessment of the life cycle of programs offered through the Frankfort Park District. The primary purpose of this analysis is to provide insight and aid the Park District in developing a deeper understanding as to the overall health of the program portfolio and the cycling of programs through the Park District. The lifespan replicates the natural rhythm of life with milestones that mark the linear progression of programs as they begin, new to the Park District, grow, balance out and then fade as time progresses.

The milestones illustrated in this analysis are defined by four categories:

- **Beginning** Require cultivating efforts to advance and grow.
- **Growing** Possess momentum and demand from the community.
- **Steady** Perform consistently and include core programs.
- **Fading** Need attention to either be re-invented or removed.

Every Park District has a slightly different matrix of lifespan expectations for a successful mix of programs, but an ideal distribution for a healthy portfolio include:

- **Beginning** 15%
- **Growing** 25%
- **Steady** 45%
- **Fading** 15%

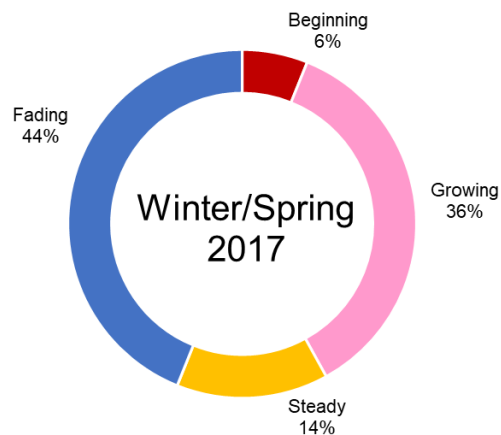
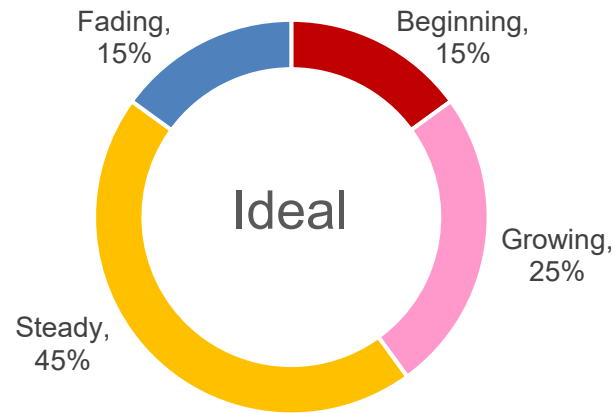


Programs were sorted into one of the four milestones based on the length of time the program has been offered compared to the relative success of the program. Enrollment information, as well as program duration, was provided by the Frankfort Park District for all of 2017, 2018 and 2019. The graphs presented on the following pages illustrate the life cycle of programs broken down into three seasons for each of these years. They were then analyzed for each category based on the “ideal” matrix of life cycle stages.

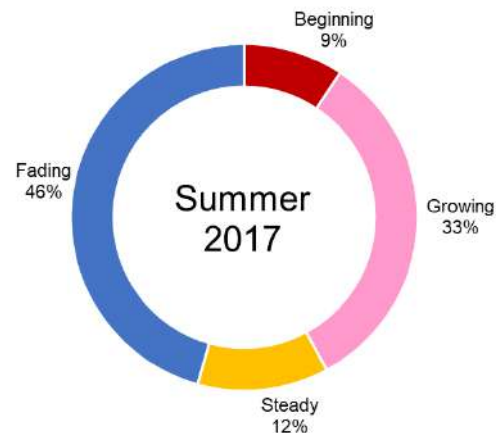
Program Life Cycle Portfolio Analysis

The graphs on the following pages illustrate that the Frankfort Park District currently has an abundance of fading programs which are defined as programs that either need to be re-invented or removed from the Park District’s offerings. Fading programs have difficulty keeping minimal class sizes to either be functional or beneficial to the Park District or the community. Consistently, over the past 3 years, fading programs have made up approximately 40% of the Park District’s offerings. This is well off the mark and not surprising due to the information collected during the community needs assessment. Overall, the Park District offers a good portion of new programs to the community, close to the ideal percentage, however the fading programs are still the majority. With a renewed amount of effort, the steady category could reach or even exceed the target percentage in comparison to the other three categories.

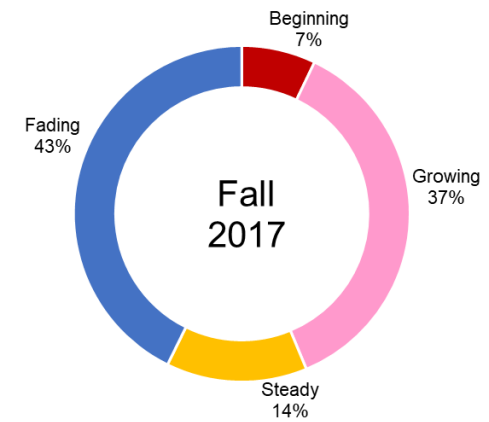




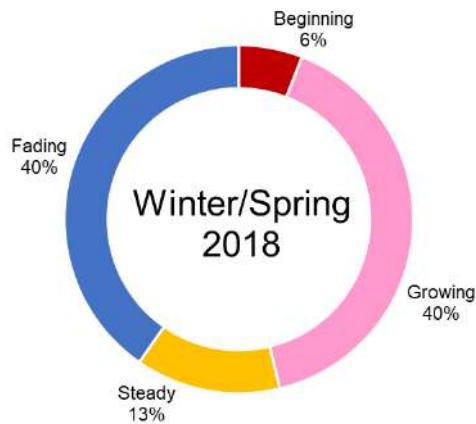
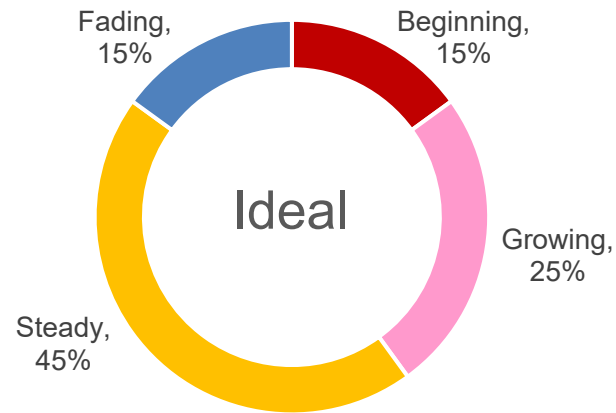
- **Beginning**
- Below Target
- **Growing**
- Above Target
- **Steady**
- Below Target
- **Fading**
- Above Target



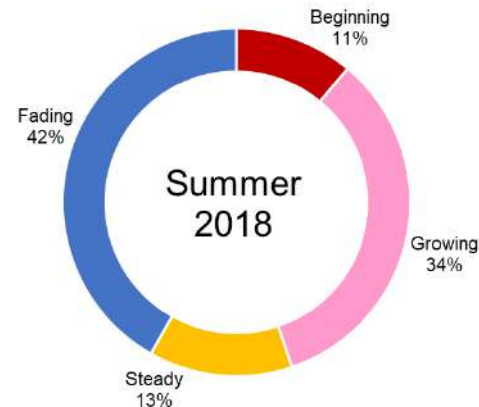
- **Beginning**
- Below Target
- **Growing**
- Above Target
- **Steady**
- Below Target
- **Fading**
- Above Target



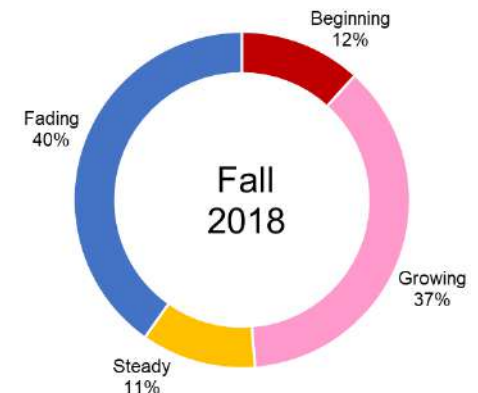
- **Beginning**
- Below Target
- **Growing**
- Above Target
- **Steady**
- Below Target
- **Fading**
- Above Target



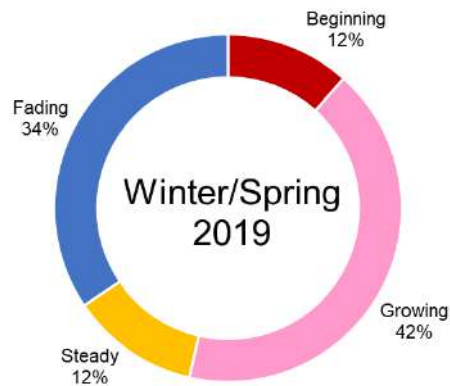
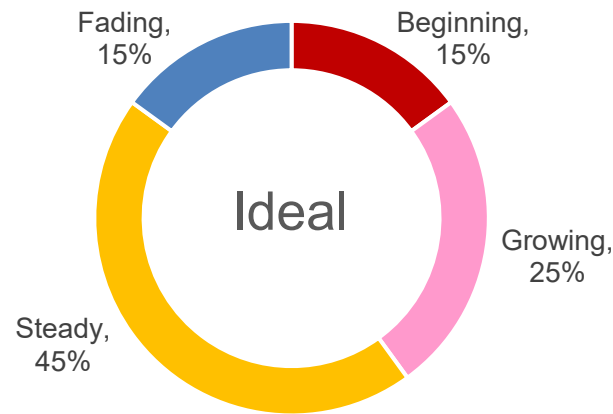
- **Beginning**
- Below Target
- **Growing**
- Above Target
- **Steady**
- Below Target
- **Fading**
- Above Target



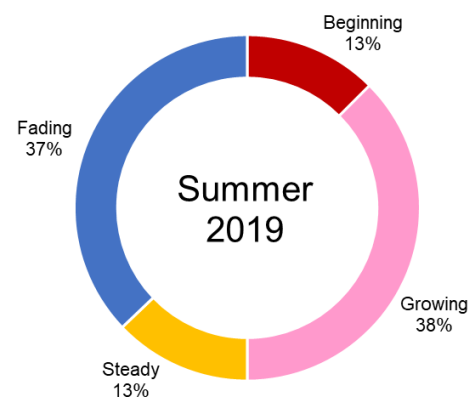
- **Beginning**
- Below Target
- **Growing**
- Above Target
- **Steady**
- Below Target
- **Fading**
- Above Target



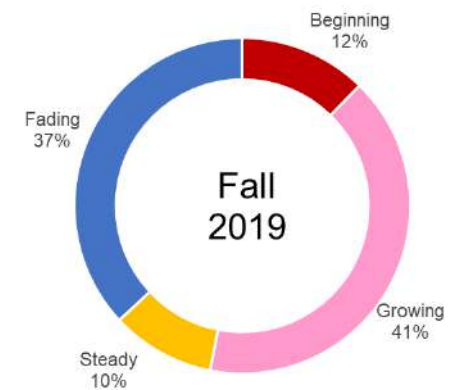
- **Beginning**
- At Target
- **Growing**
- Above Target
- **Steady**
- Below Target
- **Fading**
- Above Target



- **Beginning**
- At Target
- **Growing**
- Above Target
- **Steady**
- Below Target
- **Fading**
- Above Target



- **Beginning**
- At Target
- **Growing**
- Above Target
- **Steady**
- Below Target
- **Fading**
- Above Target



- **Beginning**
- At Target
- **Growing**
- Above Target
- **Steady**
- Below Target
- **Fading**
- Above Target

Program Cancellation Rates

Another discussion point surrounding the Park District's programming is the cancellation rate of programs. The planning process looked at the number of programs that are canceled and compared to several neighboring Park Districts. The Park District wants its recreation classes to be successful from both the standpoint of participation and profitability.

The Frankfort Park District cancels approximately 35% of its recreation classes. To gain a perspective of how that 35% cancellation rate fares against other local providers, two neighboring Park Districts cancellation rates were obtained and are as follows:

- | | |
|--|-----|
| • Mokena Community Park District (Population 20,000) | 15% |
| • Manhattan Park District (Population 10,000) | 52% |

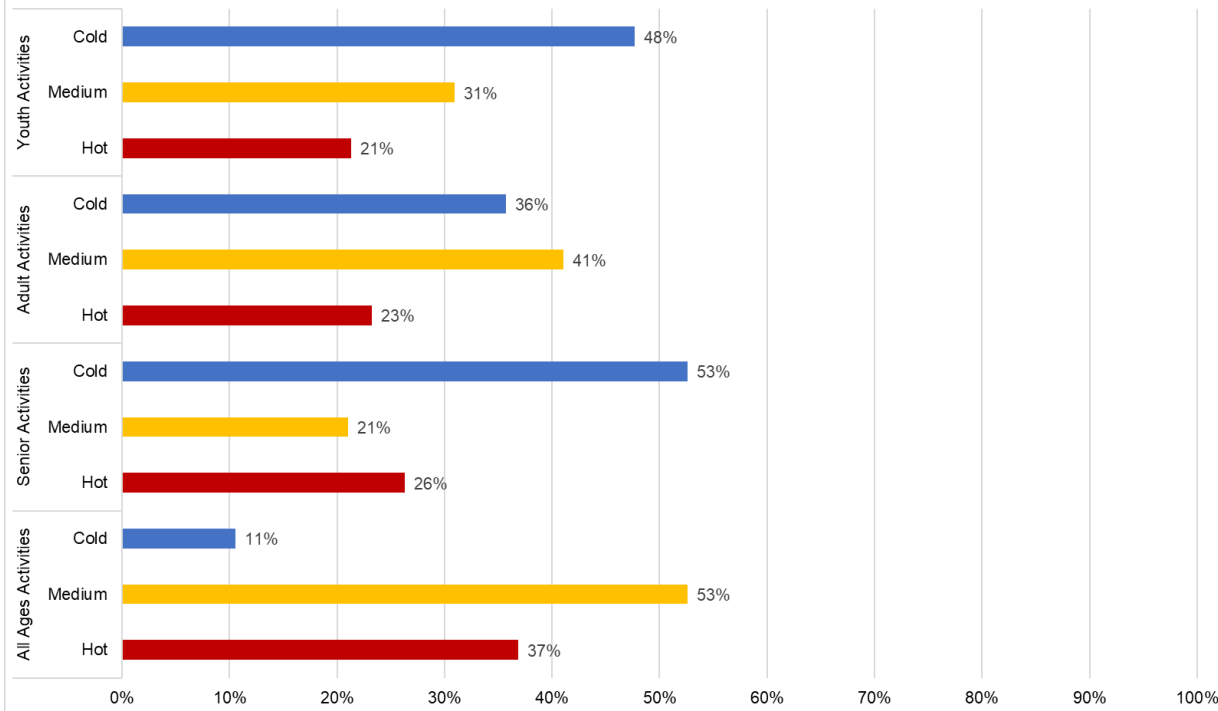
In review of the limited nationwide research data available across the field, Frankfort Park District falls into the average percentage of classes that were canceled for lack of enrollment.

Program Utilization Analysis

Following the program life cycle analysis, Design Perspectives compiled all of the 2017 to 2019 program information into a "heat index". This is another simple but effective performance metric used to gauge the success of each individual program within the Frankfort Park District. Programs with a high percentage of enrollment or waiting lists to register were classified as "hot", programs with a reasonable number of registrations but still had a large number of open spaces were classified as "medium", and finally programs that had very few registrations were classified as "cold". This information was then split into multiple categories in order to better understand what programs received the most registration and if the season played a large part in program participation.

The following graphs illustrate the programs offered by the Frankfort Park District throughout 2017 to 2019, separated into different age groups and the three different categories previously mentioned. These graphs were then analyzed, and a short summary of findings depicts which program groups are or are not successful. "Hot" and "medium" categories were totaled to see if program participation in each group was above or below 50%.

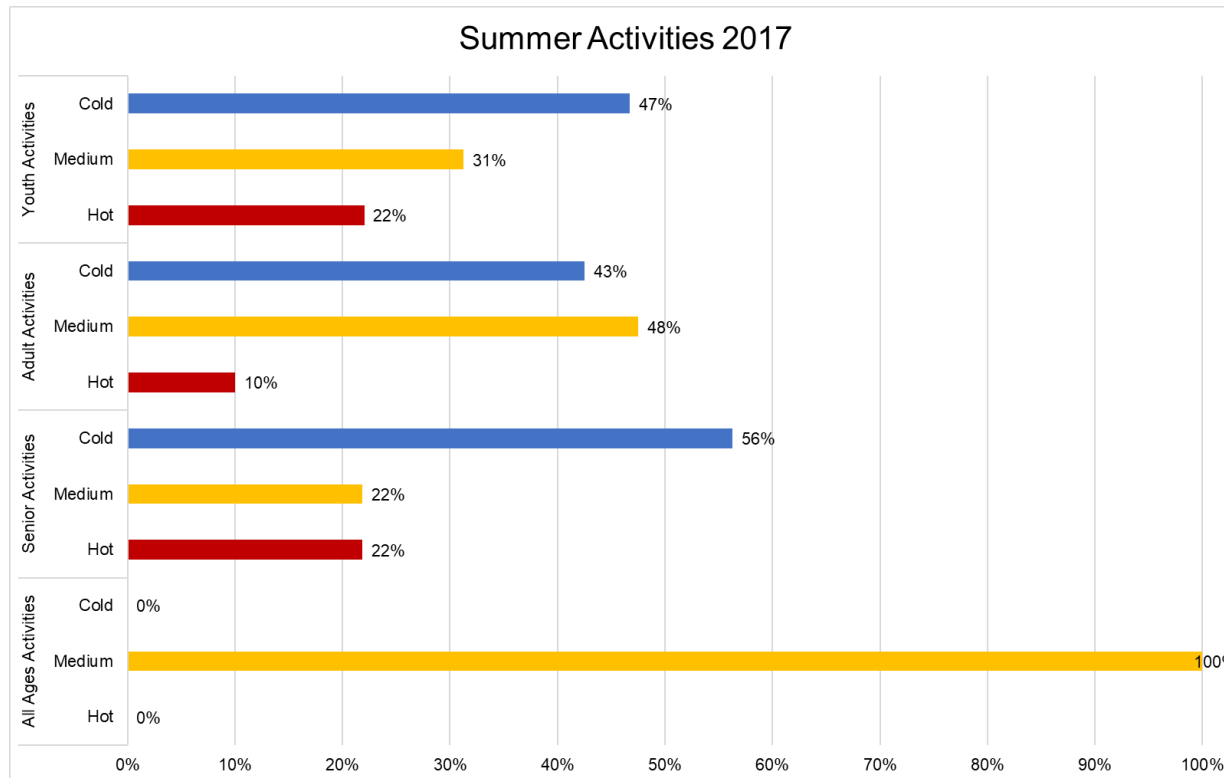
Winter/Spring Activities 2017



Finding summary:

- **Youth** - Above 50%
- **Adult** - Above 50%
- **Senior** - Below 50%
- **All** - Above 50%

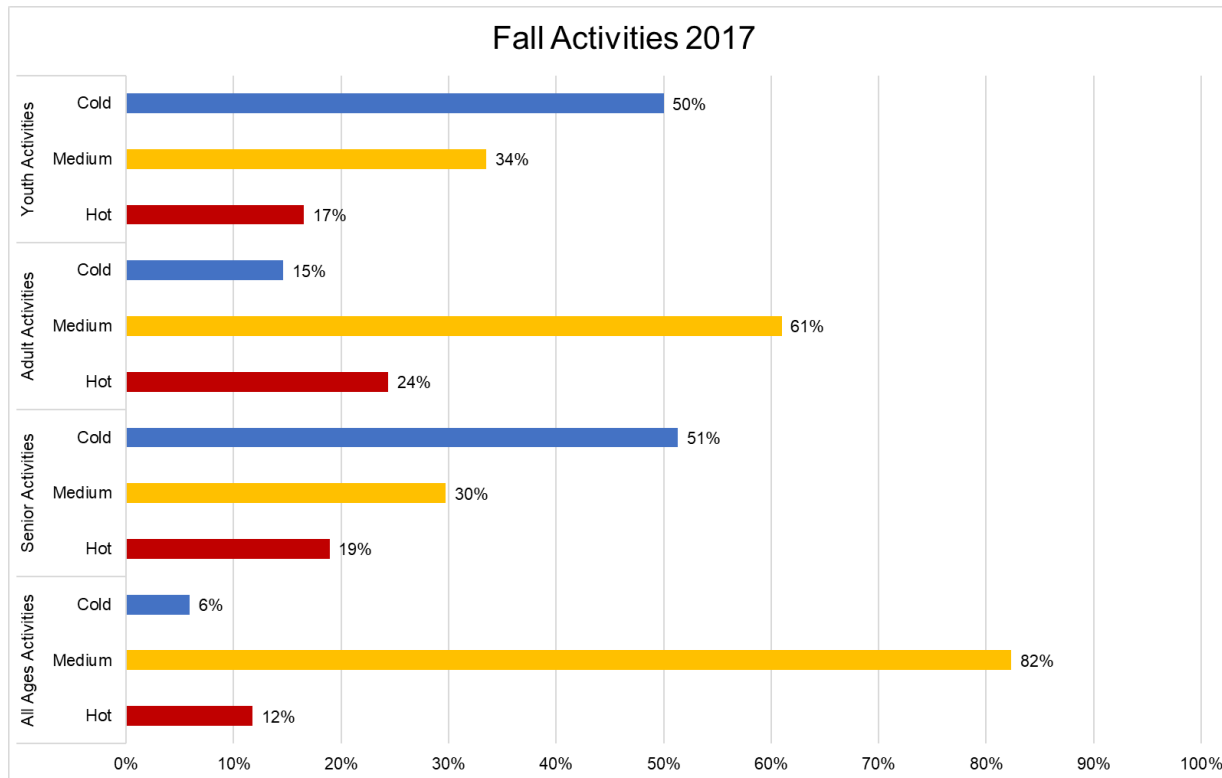
Youth, adult and all-ages programs are fairly successful during the Winter season, however senior programs were not.



Finding summary:

- **Youth** - Above 50%
- **Adult** - Above 50%
- **Senior** - Below 50%
- **All** - Above 50%

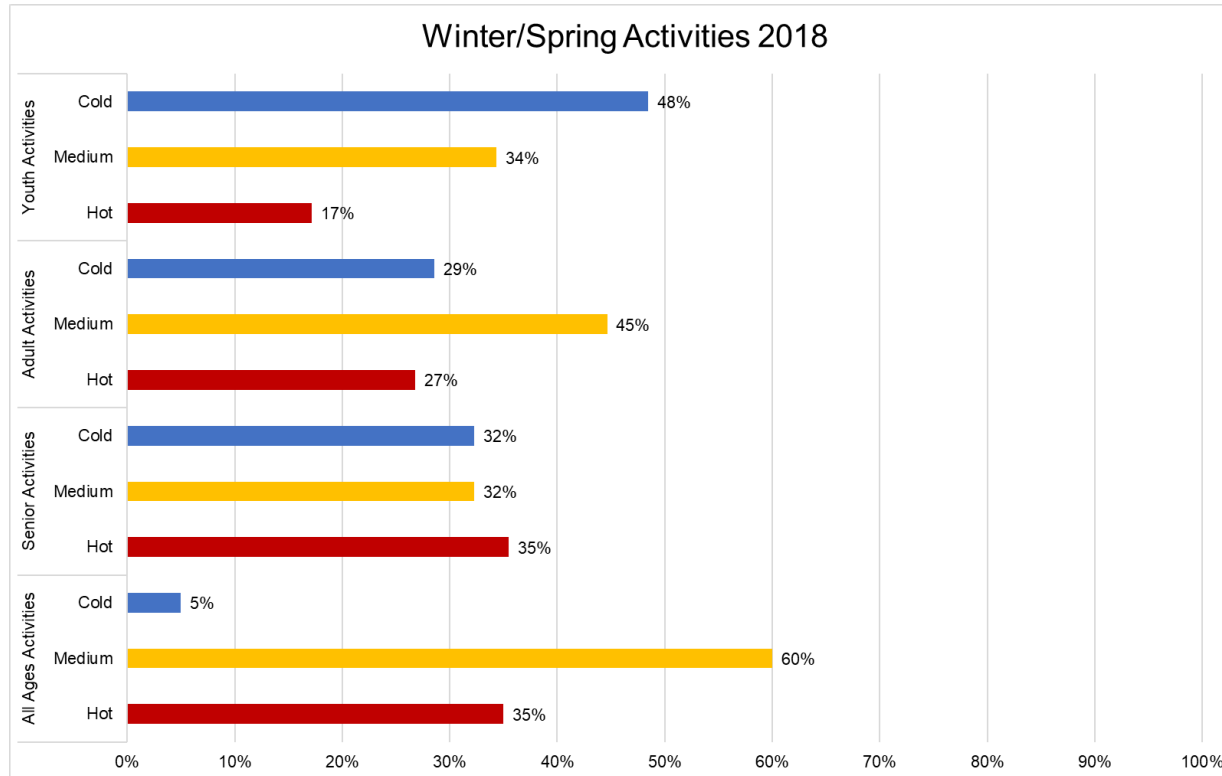
Summer months seem to be a very high registration period for the Park District programs, with youth and adult age groups being above the 50% threshold. Senior programs, however, were below this threshold. All all-ages programs offered during this season were “medium”.



Finding summary:

- **Youth** - At 50%
- **Adult** - Above 50%
- **Senior** - Below 50%
- **All** - Above 50%

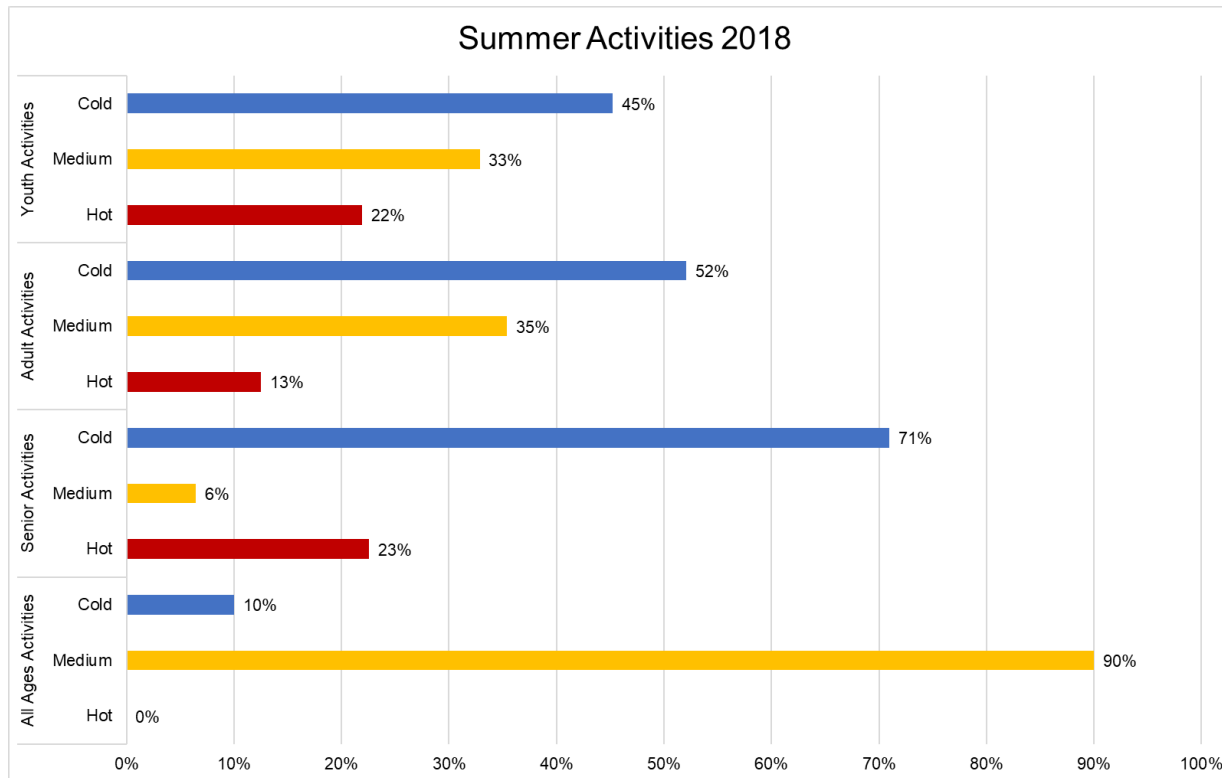
Youth, adult and all-ages programs have good registration during the Fall season, however senior registration was still low.



Finding summary:

- **Youth** - Above 50%
- **Adult** - Above 50%
- **Senior** - Above 50%
- **All** - Above 50%

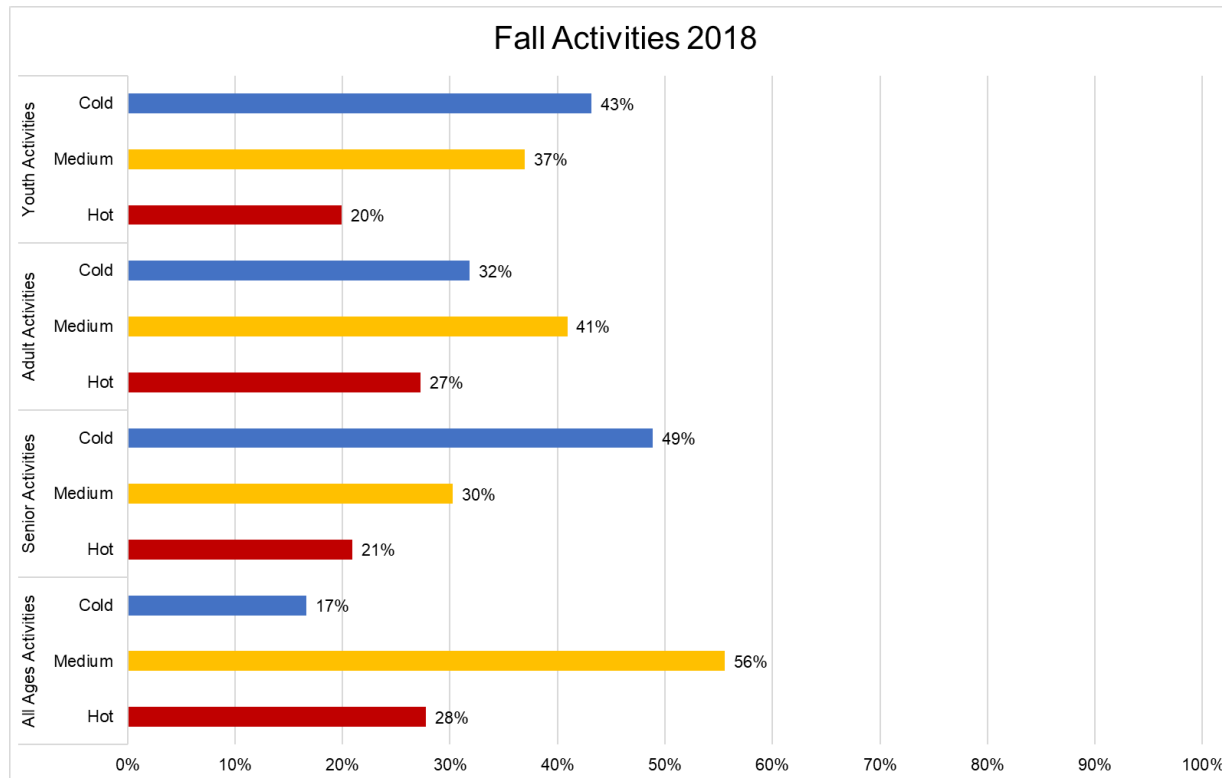
For the Winter/Spring season, all programs have very good registration, and performed better than 2017.



Finding summary:

- **Youth** - Above 50%
- **Adult** - Below 50%
- **Senior** - Below 50%
- **All** - Above 50%

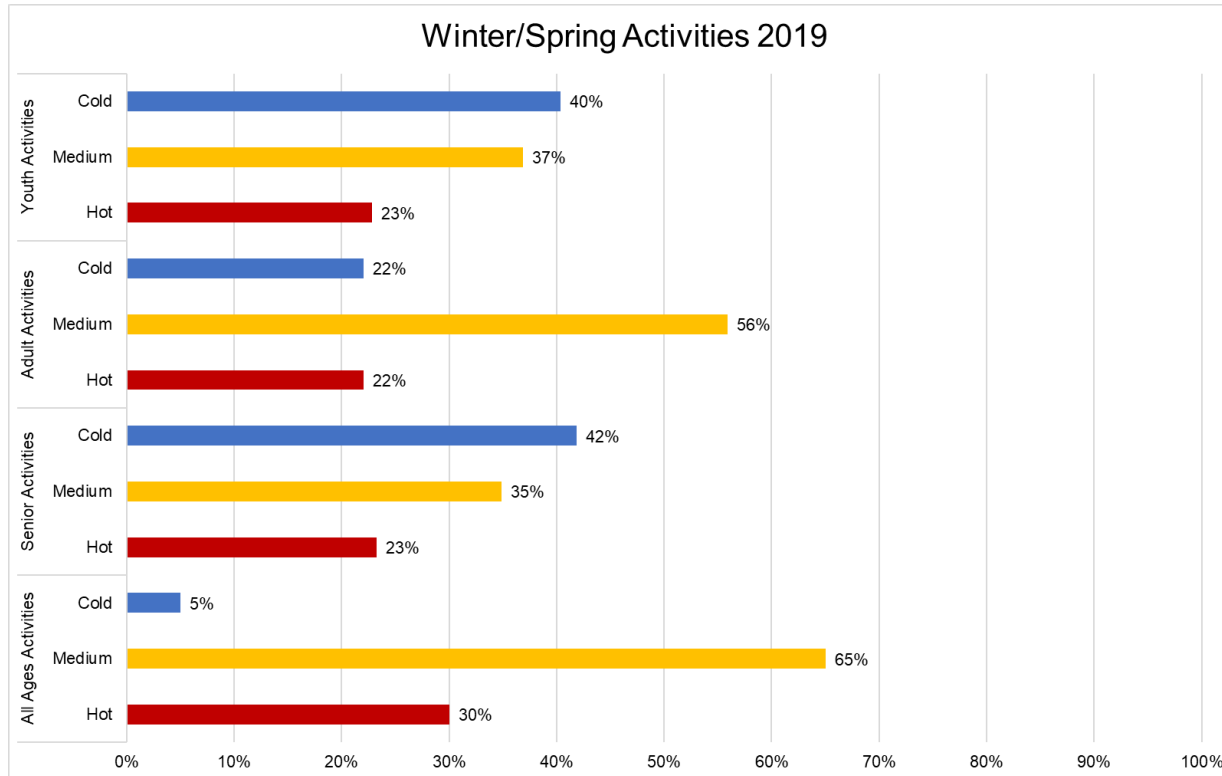
Summer months seem to be a fairly high registration period for youth and all-ages programs.



Finding summary:

- **Youth** - Above 50%
- **Adult** - Above 50%
- **Senior** - Above 50%
- **All** - Above 50%

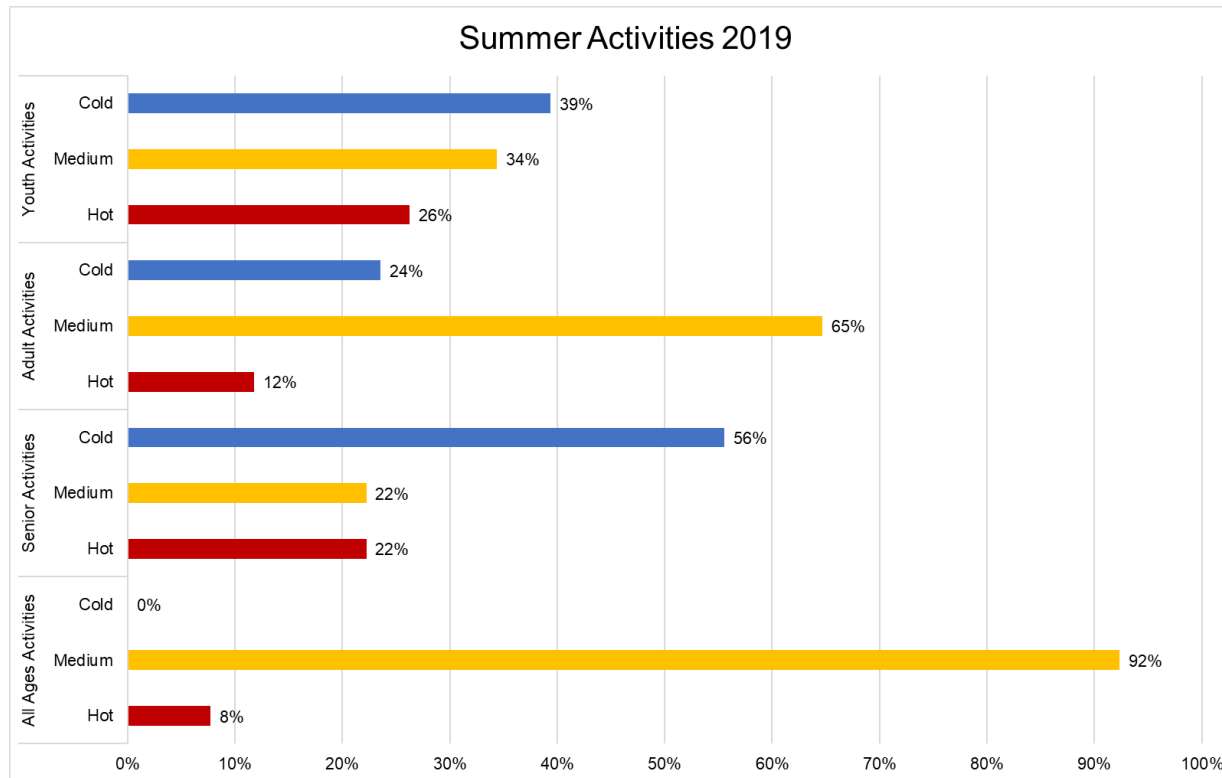
For the Fall months, all programs had very good registration.



Finding summary:

- **Youth** - Above 50%
- **Adult** - Above 50%
- **Senior** - Above 50%
- **All** - Above 50%

For the Winter/Spring months, all programs had very good registration.

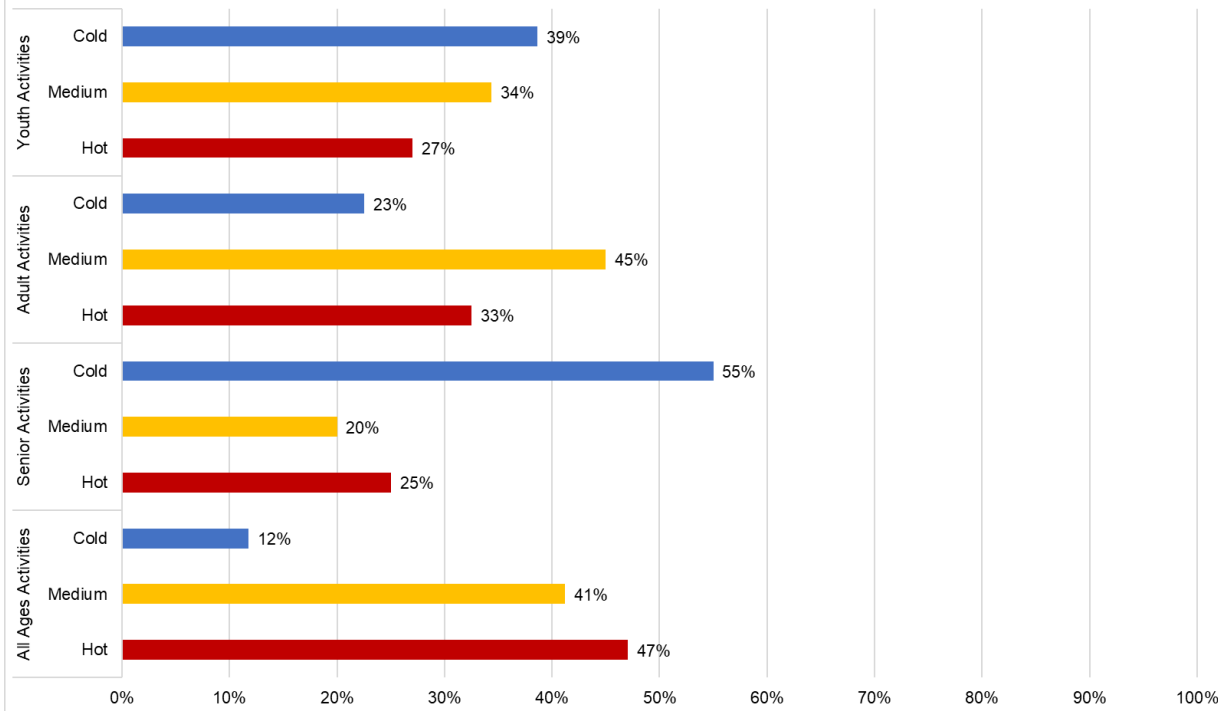


Finding summary:

- **Youth** - Above 50%
- **Adult** - Above 50%
- **Senior** - Below 50%
- **All** - Above 50%

Summer months continued to be a very high registration period for the Park District programs, with youth, all-ages and adult programs being above the 50% threshold. Senior programs were below the 50% threshold.

Fall Activities 2019



Finding summary:

- **Youth** - Above 50%
- **Adult** - Above 50%
- **Senior** - Below 50%
- **All** - Above 50%

Senior programs had poor registration compared to other age groups during the Fall months.

Conclusion and Overview

General analysis of the programs show that most programs are preferred in the Winter and Spring seasons, having the lowest percentage of “cold” programs. Of the age groups, youth and all-ages programs were the most successful, having been above the 50% threshold for all three years each season. Overall, there is a large percentage of “cold” programs in the senior age group. Senior programs have incredibly low registration in almost all seasons all three years, with the exception of Winter and Spring in 2018 and 2019.

The recommendations for the optimal mix of program age groups and seasons, are provided from the review of the data collection and analyzation, and are laid out in the following:

- **Youth** - Winter and Fall
- **Adult** - Summer
- **Senior** - Summer and Fall
- **All** - Winter and Spring



Parks Inventory & Analysis

The parks inventory and level of service analysis are key components of the Park District's service to the community. These critical areas must be assessed in order to provide an accurate understanding to the Comprehensive Master Plan's purpose. After determining the parks inventory, a Level of Service (LOS) analysis is created for a basic understanding of which park elements are being provided to the community. Further analysis illustrates where these elements provide services and if there are any areas either needing additional services or that have a redundancy of any service. Design Perspectives developed a method for parks inventory as well as level of service analysis to provide the Park District more understandable and information-rich maps.

The charts and maps on the following pages illustrate each park with individual elements located and scored. The Type, Condition, & Quantity (TCQ) scoring system was developed by Design Perspectives in order to analyze the overall condition of each park in the whole system. This helps determine which parks may need immediate attention or which parks provide higher services and opportunities to the community.

Before each park is given an overall TCQ score, each individual park element is classified into the following categories:

Type:

- Basic - Small Elements essential to most parks.
- Standard - Elements found in many parks.
- Advanced - Elements unique to certain parks

Condition:

- Poor - May be unusable/needs replaced
- Fair - Not well maintained but still usable
- Good - Well maintained and very usable
- Excellent - Top condition/just like new



Quantity:

- Number of each element.

Parks TCQ Scores Overview



The following table was created by consolidating all of the TCQ scores from each park. The blue column to the right illustrates the overall score each park received based on a classification from “Poor” to “Excellent”.

Park or Facility	Classification	General Score		Active Score		Passive Score		Total TCQ Score	
Brookmeadow Park	Neighborhood	2.1	POOR	2.0	POOR	10.5	GOOD	14.6	FAIR
Butternut Creek Woods Park	Neighborhood	2.7	POOR	2.0	POOR	7.5	FAIR	12.2	FAIR
Commissioners Park	Community	21.8	GOOD	32.3	GOOD	10.0	FAIR	68.6	GOOD
Heritage Knolls Park	Neighborhood	7.8	FAIR	5.0	POOR	6.0	FAIR	18.8	FAIR
Indian Boundary Park	Neighborhood	6.0	FAIR	8.5	FAIR	0.0	POOR	14.5	FAIR
Jackson Creek Park	Community	8.1	FAIR	17.5	FAIR	13.5	FAIR	39.1	FAIR
Janssen South Park	Neighborhood	0.0	POOR	0.0	POOR	4.5	POOR	4.5	POOR
Kohlhagen Park	Neighborhood	2.9	POOR	3.0	POOR	4.5	POOR	10.4	FAIR
Lakeview Estates North Park	Neighborhood	4.1	FAIR	4.5	POOR	14.3	GOOD	22.9	FAIR
Lakeview Estates South Park	Neighborhood	4.4	FAIR	4.5	POOR	17.3	EXCELLENT	26.2	FAIR
Lincoln Meadows Park	Neighborhood	1.8	POOR	5.0	POOR	0.0	POOR	6.8	POOR
Main Park	Community	25.8	EXCELLENT	24.5	GOOD	13.0	FAIR	63.3	GOOD
Majestic Pine Park	Mini	0.0	POOR	0.0	POOR	1.5	POOR	1.5	POOR
Michele Bingham Park	Neighborhood	6.7	FAIR	5.5	POOR	0.0	POOR	12.2	FAIR
Roy and Dorothy Janssen Park	Neighborhood	4.8	FAIR	4.0	POOR	15.8	EXCELLENT	24.5	FAIR
Sandalwood Park	Neighborhood	4.9	FAIR	3.0	POOR	10.5	GOOD	18.4	FAIR
Sara Springs Park	Community	3.0	POOR	2.0	POOR	6.0	POOR	11.0	POOR
Shaffer Park	Mini	0.0	POOR	2.0	FAIR	0.0	POOR	2.0	POOR
Stone Creek Park	Neighborhood	4.0	FAIR	4.0	POOR	1.5	POOR	9.5	POOR
Timbers Edge Park	Neighborhood	4.4	FAIR	3.0	POOR	1.5	POOR	8.9	POOR
Windy Hill Park	Neighborhood	3.9	POOR	1.0	POOR	10.5	GOOD	15.4	FAIR



 <div>Design Perspectives INC. Grounded in Creativity</div>						Prepared
						
Park Name		Brookmeadow Park				
Park Classification		Neighborhood				
Park Size		12.98 Acres				
		Type	Condition	Quantity	TCQ Score	
General Park Elements (100)						
PE103	Bench	B	F	2	0.3	
PE114	Park Sign	S	G	1	1.5	
PE116	Picnic Table	B	F	2	0.3	
Total General TCQ Score					2.1	
					POOR	
Active Park Elements (200)						
PE212	Fishing Station	S	F	1	1.0	
PE223	Playground	S	P	1	1.0	
Total Active TCQ Score					2.0	
					POOR	
Passive Park Elements (300)						
PE306	Natural Area	S	G	1	1.5	
PE308	Open Water	S	G	1	3.0	
PE314	Walking Trail	S	G	1	6.0	
Total Passive TCQ Score					10.5	
					GOOD	
Total TCQ Score					14.6	
					FAIR	



Brookmeadow Park
Scale: NTS

 Park Boundary
 PE100 Park Feature





 Design Perspectives INC. Grounded in Creativity						Prepared
Park Name		Butternut Creek Woods Park				
Park Classification		Neighborhood				
Park Size		9.41 Acres				
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE114	Park Sign	S	G	I	1.5	
PE116	Picnic Table	B	F	I	0.2	
PE120	Shelter	S	F	I	1.0	Built in 2005
Total General TCQ Score					2.7	POOR
Active Park Elements (200)						
PE223	Playground	S	F	I	2.0	Built in 2005
Total Active TCQ Score					2.0	POOR
Passive Park Elements (300)						
PE306	Natural Area	S	G	I	1.5	
PE312	Picnic Area	S	F	I	2.0	
PE314	Walking Trail	S	F	I	4.0	Miles
Total Passive TCQ Score					7.5	FAIR
Total TCQ Score					12.2	FAIR



Butternut Creek Woods Park

Scale: NTS



 Park Boundary
 PE100 Park Feature

 Design Perspectives Inc.
Grounded in Creativity



<div><div><div><div></div><div>DP</div></div><div>Design Perspectives INC.</div><div>Grounded in Creativity</div></div></div>						Prepared	
Park Name		Commissioners Park			<div><div><div><div></div><div></div><div></div></div><div>FRANKFORT</div><div>Park District</div></div></div>		
Park Classification		Community					
Park Size		60.50 Acres					
		Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)							
PEI06	Concessions	A	G	2	4.5		
PEI14	Park Sign	S	G	2	3.0		
PEI15	Parking	B	F	3	3.0		
PEI16	Picnic Table	B	F	2	0.3		
PEI18	Restroom	A	G	2	9.0		
PEI20	Shelter	S	F	2	2.0		
Total General TCQ Score					21.8	GOOD	
Active Park Elements (200)							
PE203	Baseball/ Softball Field	S	F	6	6.0	5 Baseball, 1 Softball	
PE204	Basketball Court	S	F	1	1.0		
PE206	Bleacher	S	F	12	6.0		
PE210	Dog Park	A	G	1	4.5		
PE220	Pickleball Court	S	E	3	6.0		
PE223	Playground	S	F	1	2.0		
PE226	Disc Golf Course	A	G	1	4.5		
PE227	Sledding Hill	A	G	1	2.3	Lighted	
PE228	Soccer Field	S	F	3	3.0		
PE229	Splash Pad	A	F	1	1.5		
Total Active TCQ Score					36.8	EXCELLENT	
Passive Park Elements (300)							
PE312	Picnic Area	S	G	2	6.0		
PE314	Walking Trail	S	F	1	4.0	Miles	
Total Passive TCQ Score					10.0	FAIR	
Total TCQ Score					68.6	GOOD	





Commissioners Park
Scale: NTS

 Park Boundary
 PE100 Park Feature



 Design Perspectives inc. Grounded in Creativity						Prepared	
						 FRANKFORT <i>Park District</i>	
Park Name		Heritage Knolls Park					
Park Classification		Neighborhood					
Park Size		5.03 Acres					
		Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)							
PE101	ADA Picnic Table	S	E	1	1.0		
PE103	Bench	B	E	2	0.5		
PE104	Bike Rack	B	E	1	1.0		
PE112	Litter Can	B	E	1	0.5		
PE114	Park Sign	S	G	1	1.5		
PE116	Picnic Table	B	E	1	0.3		
PE117	Recycling Can	B	E	1	1.0		
PE118	Restroom	A	F	1	3.0	Port-a-potty	
Total General TCQ Score					7.8	FAIR	
Active Park Elements (200)							
PE203	Baseball/ Softball Field	S	F	1	1.0	Softball	
PE223	Playground	S	E	1	4.0	Built in 2018	
Total Active TCQ Score					5.0	POOR	
Passive Park Elements (300)							
PE314	Walking Trail	S	G	1	6.0	Miles	
Total Passive TCQ Score					6.0	FAIR	
Total TCQ Score					18.8	FAIR	

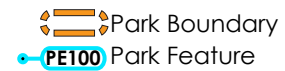


 <div>DesignPerspectivesINC. Grounded in Creativity</div>						Prepared
						
Park Name		Indian Boundary Park				
Park Classification		Neighborhood				
Park Size		3.89 Acres				
	Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)						
PEI03	Bench	B	F	3	0.4	
PEI04	Bike Rack	B	G	1	0.8	
PEI12	Litter Can	B	F	1	0.3	
PEI14	Park Sign	S	G	1	1.5	
PEI16	Picnic Table	B	F	1	0.2	
PEI18	Restroom	A	F	1	3.0	
Total General TCQ Score				6.0	FAIR	
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	F	1	1.0	
PE206	Bleacher	S	F	3	1.5	
PE223	Playground	S	G	1	3.0	
PE226	Skate Park	A	E	1	3.0	
Total Active TCQ Score				8.5	FAIR	
Passive Park Elements (300)						
Total Passive TCQ Score				0.0	POOR	
Total TCQ Score				14.5	FAIR	



Indian Boundary Park

Scale: NTS



<div><div><div>DesignPerspectives INC. Grounded in Creativity</div></div><div>Prepared</div></div>										<div><div></div></div>									
Park Name		Jackson Creek Park								Score Notes									
Park Classification		Community																	
Park Size		20.78 Acres																	
		Type	Condition	Quantity	TCQ Score														
General Park Elements (100)																			
PE103	Bench	B	P	2	0.1														
PE115	Parking	B	G	1	1.5														
PE116	Picnic Table	B	F	3	0.5														
PE118	Restroom	A	G	1	4.5														
PE120	Shelter	S	G	1	1.5														
Total General TCQ Score					8.1	FAIR													
Active Park Elements (200)																			
PE203	Baseball/ Softball Field	S	G	3	4.5	2 Lighted, 3 Softball													
PE204	Basketball Court	S	G	1	1.5														
PE206	Bleacher	S	F	6	3.0														
PE212	Fishing Station	S	F	1	1.0														
PE223	Playground	S	G	1	3.0														
PE226	Skate Park	A	F	1	1.5														
PE228	Soccer Field	S	G	2	3.0														
Total Active TCQ Score					17.5	FAIR													
Passive Park Elements (300)																			
PE306	Natural Area	S	G	1	1.5														
PE308	Open Water	S	G	1	3.0														
PE312	Picnic Area	S	G	1	3.0														
PE314	Walking Trail	S	G	1	6.0	Miles													
Total Passive TCQ Score					13.5	FAIR													
Total TCQ Score					39.1	FAIR													





Jackson Creek Park

Scale: NTS



 Park Boundary
 PE100 Park Feature





 Design Perspectives INC. Grounded in Creativity					Prepared						
Park Name					 FRANKFORT <i>Park District</i>						
Park Classification											
Park Size											
					Type	Condition	Quantity	TCQ Score	Score Notes		
General Park Elements (100)											
Total General TCQ Score								0.0	POOR		
Active Park Elements (200)											
Total Active TCQ Score								0.0	POOR		
Passive Park Elements (300)											
PE307	Open Field	B	G	I	1.5						
PE308	Open Water	S	G	I	3.0						
Total Passive TCQ Score								4.5	POOR		
Total TCQ Score										4.5	POOR





Janssen South Park
Scale: NTS

 Park Boundary
 PE100 Park Feature





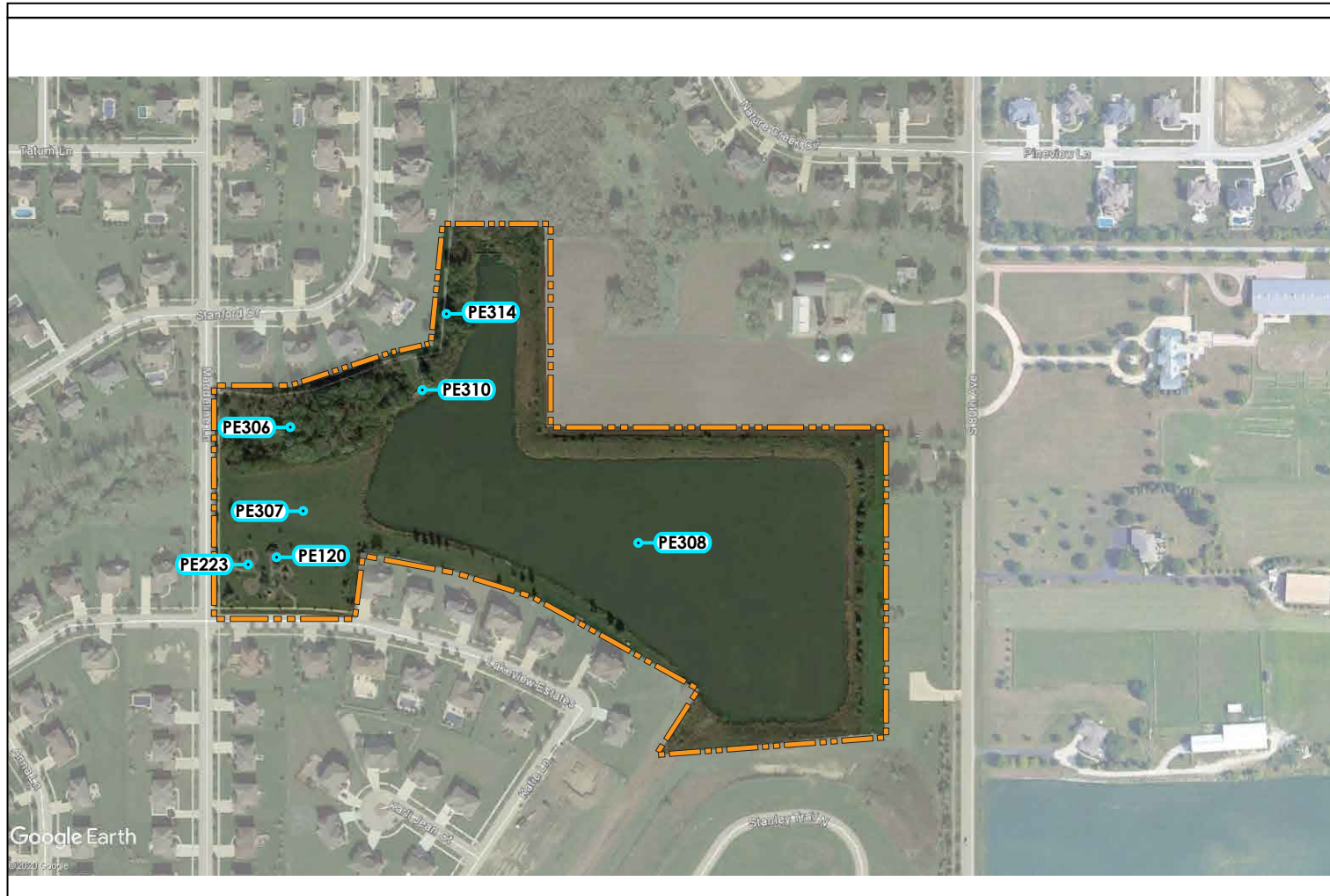
 Design Perspectives INC. Grounded in Creativity						Prepared
Park Name		Kohlhagen Park				 FRANKFORT <i>Park District</i>
Park Classification		Neighborhood				
Park Size		8.78 Acres				
		Type	Condition	Quantity	TCQ Score	
General Park Elements (100)						Score Notes
PE103	Bench	B	F	2	0.3	
PE107	Dog Waste Bag Station	S	G	1	0.8	
PE112	Litter Can	B	F	1	0.3	
PE114	Park Sign	S	G	1	1.5	
PE116	Picnic Table	B	F	1	0.2	
Total General TCQ Score					2.9	POOR
Active Park Elements (200)						
PE212	Fishing Station	S	F	1	1.0	
PE223	Playground	S	F	1	2.0	Built in 2003
Total Active TCQ Score					3.0	POOR
Passive Park Elements (300)						
PE307	Open Field	B	G	1	1.5	
PE308	Open Water	S	G	1	3.0	
Total Passive TCQ Score					4.5	POOR
Total TCQ Score					10.4	FAIR





 <div>Design Perspectives <small>INC.</small> Grounded in Creativity</div>						Prepared
Park Name		Lakeview Estates North Park				
Park Classification		Neighborhood				
Park Size		25.81 Acres				
		Type	Condition	Quantity	TCQ Score	
General Park Elements (100)						Score Notes
PE103	Bench	B	F	3	0.4	
PE112	Litter Can	B	F	1	0.3	
PE114	Park Sign	S	G	1	1.5	
PE116	Picnic Table	B	F	3	0.5	
PE120	Shelter	S	G	1	1.5	Built in 2007
Total General TCQ Score					4.1	FAIR
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	F	1	1.0	Baseball
PE212	Fishing Station	S	G	1	1.5	
PE223	Playground	S	F	1	2.0	Built in 2007
Total Active TCQ Score					4.5	POOR
Passive Park Elements (300)						
PE306	Natural Area	S	G	1	1.5	
PE307	Open Field	B	G	1	1.5	
PE310	Overlook	A	G	1	2.3	
PE312	Picnic Area	S	G	1	3.0	
PE314	Walking Trail	S	G	1	6.0	Miles
Total Passive TCQ Score					14.3	GOOD
Total TCQ Score					22.9	FAIR





 <div>Design Perspectives <small>INC.</small> Grounded in Creativity</div>						Prepared
Park Name		Lakeview Estates South Park				 FRANKFORT <i>Park District</i>
Park Classification		Neighborhood				
Park Size		20.05 Acres				
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE103	Bench	B	F	2	0.3	
PE104	Bike Rack	B	G	1	0.8	
PE112	Litter Can	B	F	1	0.3	
PE114	Park Sign	S	G	1	1.5	
PE116	Picnic Table	B	F	1	0.2	
PE120	Shelter	S	G	1	1.5	
Total General TCQ Score					4.4	FAIR
Active Park Elements (200)						
PE212	Fishing Station	S	G	1	1.5	
PE223	Playground	S	G	1	3.0	
Total Active TCQ Score					4.5	POOR
Passive Park Elements (300)						
PE306	Natural Area	S	G	1	1.5	
PE307	Open Field	B	G	1	1.5	
PE308	Open Water	S	G	1	3.0	
PE310	Overlook	A	G	1	2.3	
PE312	Picnic Area	S	G	1	3.0	
PE314	Walking Trail	S	G	1	6.0	Miles
Total Passive TCQ Score					17.3	EXCELLENT
Total TCQ Score					26.2	FAIR





 Design Perspectives INC. Grounded in Creativity						Prepared	
						 FRANKFORT <i>Park District</i>	
Park Name		Lincoln Meadows Park					
Park Classification		Neighborhood					
Park Size		1.75 Acres					
		Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)							
PE112	Litter Can	B	F	I	0.3		
PE114	Park Sign	S	G	I	1.5		
Total General TCQ Score					1.8	POOR	
Active Park Elements (200)							
PE203	Baseball/ Softball Field	S	F	I	1.0	Baseball	
PE223	Playground	S	E	I	4.0		
Total Active TCQ Score					5.0	POOR	
Passive Park Elements (300)							
Total Passive TCQ Score					0.0	POOR	
Total TCQ Score					6.8	POOR	

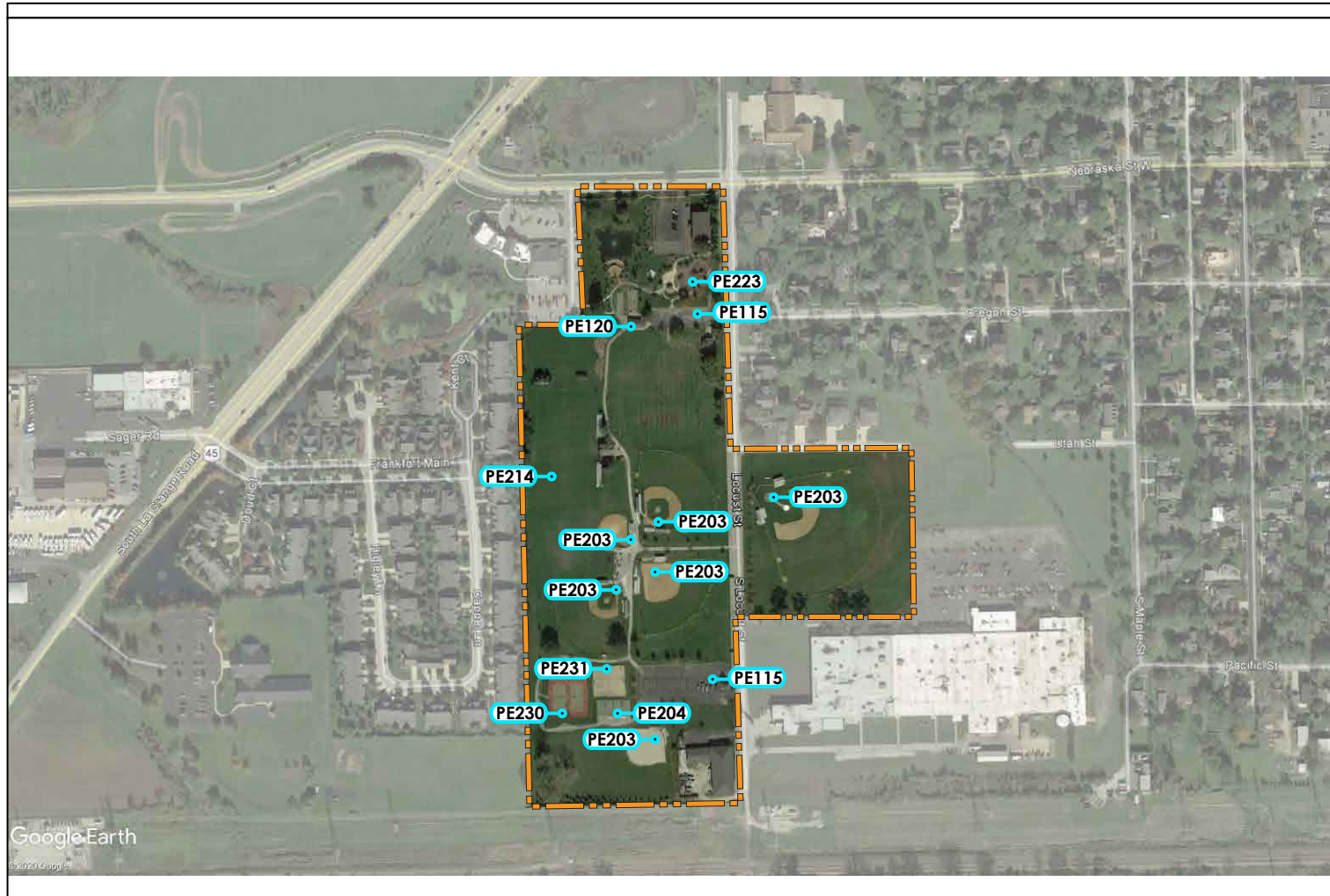


Lincoln Meadows Park
Scale: NTS

 Park Boundary
 PE100 Park Feature

 Design Perspectives Inc.
Grounded in Creativity



<div> Design Perspectives INC. Grounded in Creativity</div>					<div>FRANKFORT <i>Park District</i></div>					Prepared
Park Name		Main Park								
Park Classification		Community								
Park Size		23.70 Acres								
		Type	Condition	Quantity	TCQ Score	Score Notes				
General Park Elements (100)										
PE106	Concessions	A	G	1	2.3					
PE114	Park Sign	S	G	2	3.0					
PE115	Parking	B	F	2	2.0					
PE116	Picnic Table	B	F	3	0.5					
PE118	Restroom	A	G	3	13.5					
PE120	Shelter	S	G	3	4.5					
Total General TCQ Score					25.8	EXCELLENT				
Active Park Elements (200)										
PE202	Bag Toss Court	B	G	2	1.5	4 Lighted Baseball, 2 Softball				
PE203	Baseball/ Softball Field	S	G	6	9.0					
PE204	Basketball Court	S	G	2	3.0					
PE214	Football Field	A	F	1	1.5					
PE217	Ice Rink	A	F	1	1.5					
PE223	Playground	S	F	1	2.0					
PE230	Tennis Court	S	G	2	3.0					
PE231	Volleyball Court	S	G	2	3.0					
Total Active TCQ Score					24.5	GOOD				
Passive Park Elements (300)										
PE312	Picnic Area	S	G	3	9.0	Miles				
PE314	Walking Trail	S	F	1	4.0					
Total Passive TCQ Score					13.0	FAIR				
Total TCQ Score					63.3	GOOD				



Main Park
Scale: NTS

 Park Boundary
 PE100 Park Feature

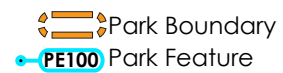




 Design Perspectives INC. <i>Grounded in Creativity</i>					Prepared	
					 FRANKFORT <i>Park District</i>	
Park Name		Majestic Pine Park				
Park Classification		Mini				
Park Size		1.42				
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
Total General TCQ Score					0.0	POOR
Active Park Elements (200)						
Total Active TCQ Score					0.0	POOR
Passive Park Elements (300)						
PE307	Open Field	B	G	I	1.5	
Total Passive TCQ Score					1.5	POOR
Total TCQ Score					1.5	POOR

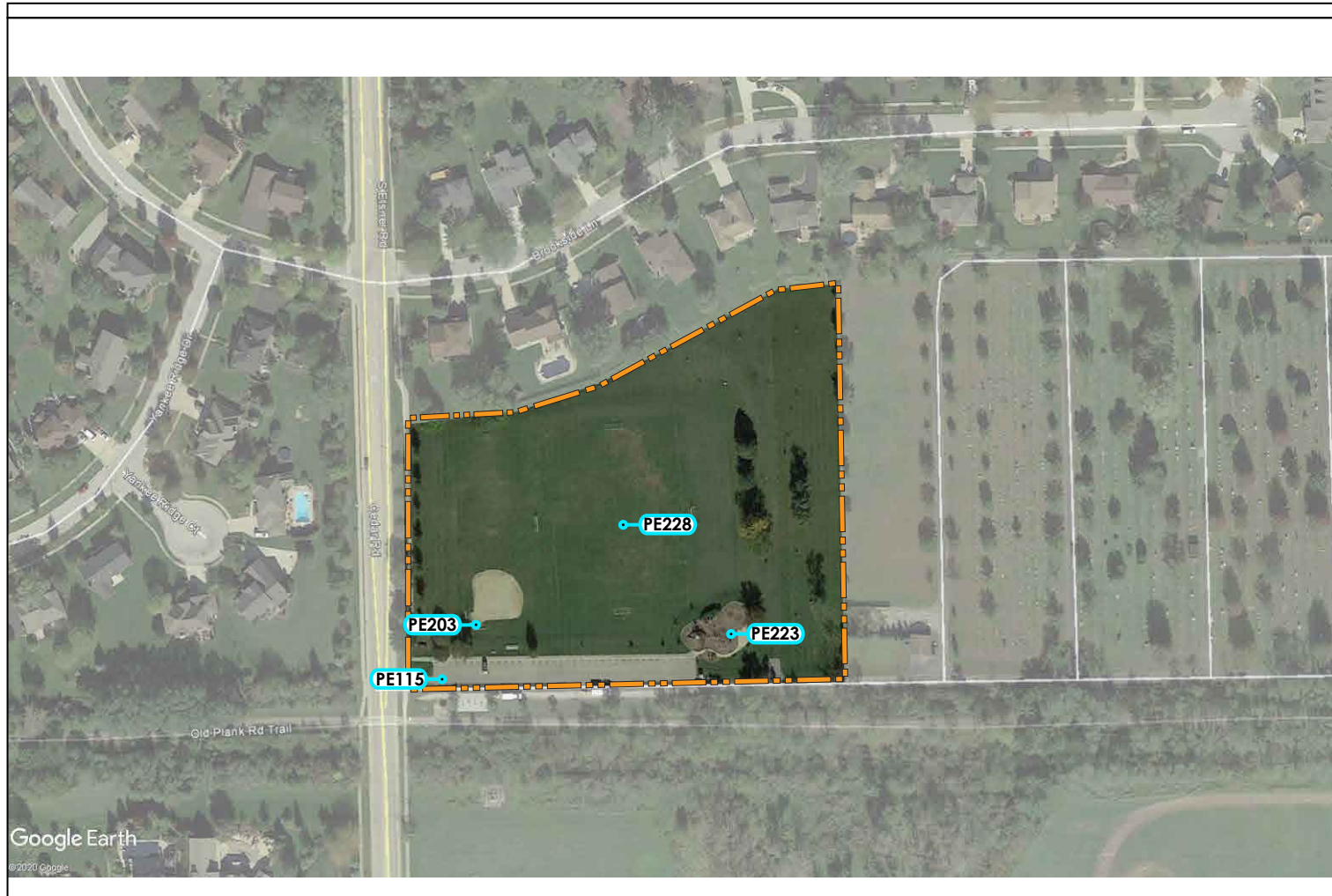


Majestic Pine Park

Scale: NTS





 Design Perspectives INC. Grounded in Creativity						Prepared
Park Name		Michele Bingham Park				
Park Classification		Neighborhood				
Park Size		5.74 Acres				
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PEI03	Bench	B	F	2	0.3	
PEI12	Litter Can	B	F	1	0.3	
PEI14	Park Sign	S	G	1	1.5	
PEI15	Parking	B	G	1	1.5	
PEI16	Picnic Table	B	F	1	0.2	
PEI18	Restroom	A	F	1	3.0	Port-a-Potty
Total General TCQ Score					6.7	FAIR
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	F	1	1.0	Softball
PE223	Playground	S	G	1	3.0	
PE228	Soccer Field	S	G	1	1.5	
Total Active TCQ Score					5.5	POOR
Passive Park Elements (300)						
Total Passive TCQ Score					0.0	POOR
Total TCQ Score					12.2	FAIR





Michele Bingham Memorial Park

Scale: NTS

 Park Boundary
 PE100 Park Feature



 Design Perspectives Inc.
Grounded in Creativity

 Design Perspectives INC. Grounded in Creativity						Prepared
Park Name		Roy and Dorothy Janssen Park				 FRANKFORT <i>Park District</i>
Park Classification		Neighborhood				
Park Size		10.01 Acres				
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE107	Dog Waste Bag Station	S	G	1	0.8	
PE112	Litter Can	B	F	1	0.3	
PE114	Park Sign	S	G	1	1.5	
PE116	Picnic Table	B	G	3	0.8	
PE120	Shelter	S	G	1	1.5	
Total General TCQ Score					4.8	FAIR
Active Park Elements (200)						
PE212	Fishing Station	S	F	1	1.0	
PE223	Playground	S	G	1	3.0	
Total Active TCQ Score					4.0	POOR
Passive Park Elements (300)						
PE307	Open Field	B	G	1	1.5	
PE308	Open Water	S	G	1	3.0	
PE310	Overlook	A	G	1	2.3	
PE312	Picnic Area	S	G	1	3.0	
PE314	Walking Trail	S	G	1	6.0	Miles
Total Passive TCQ Score					15.8	EXCELLENT
Total TCQ Score					24.5	FAIR





Roy and Dorothy Janssen Park

Scale: NTS

 Park Boundary
 PE100 Park Feature



 Design Perspectives Inc.
Grounded in Creativity

 Design Perspectives inc. Grounded in Creativity						Prepared
Park Name		Sandalwood Park				 FRANKFORT <i>Park District</i>
Park Classification		Neighborhood				
Park Size		5.94 Acres				
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE103	Bench	B	F	1	0.1	
PE112	Litter Can	B	F	1	0.3	
PE114	Park Sign	S	G	1	1.5	
PE118	Restroom	A	F	1	3.0	Port-a-Potty
Total General TCQ Score					4.9	FAIR
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	F	2	2.0	2 Baseball
PE223	Playground	S	P	1	1.0	
Total Active TCQ Score					3.0	POOR
Passive Park Elements (300)						
PE307	Open Field	B	G	1	1.5	
PE308	Open Water	S	G	1	3.0	
PE314	Walking Trail	S	G	1	6.0	Miles
Total Passive TCQ Score					10.5	GOOD
Total TCQ Score					18.4	FAIR





Sandalwood Park

Scale: NTS

 Park Boundary
 PE100 Park Feature





 Design Perspectives INC. Grounded in Creativity						Prepared
Park Name		Sara Springs Park				
Park Classification		Community				
Park Size		16.22 Acres				
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE114	Park Sign	S	G	1	1.5	
PE115	Parking	B	G	1	1.5	
Total General TCQ Score					3.0	POOR
Active Park Elements (200)						
PE228	Soccer Field	S	F	2	2.0	
Total Active TCQ Score					2.0	POOR
Passive Park Elements (300)						
PE306	Natural Area	S	G	1	1.5	
PE307	Open Field	B	G	1	1.5	
PE308	Open Water	S	G	1	3.0	
Total Passive TCQ Score					6.0	POOR
Total TCQ Score					11.0	POOR





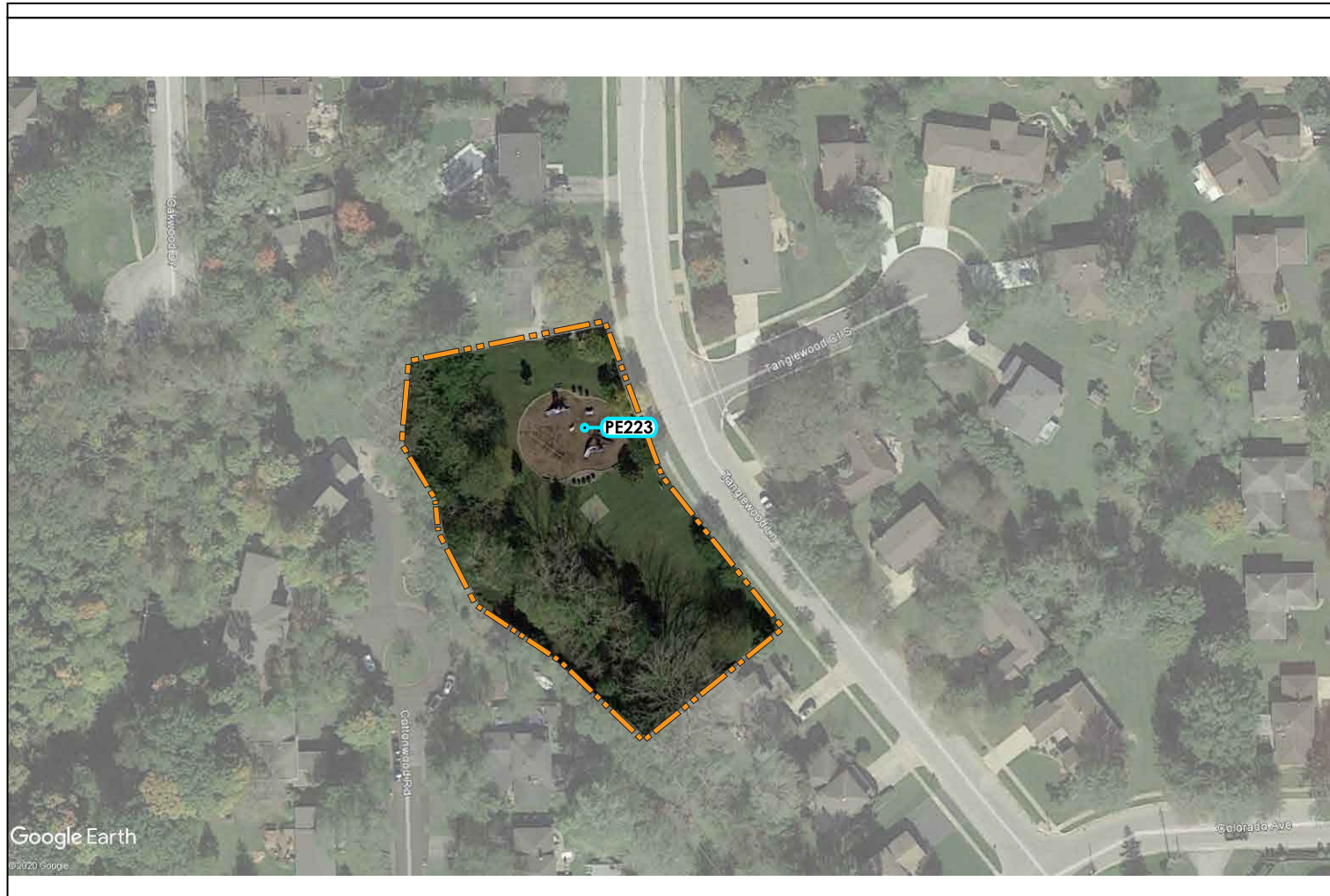
Sara Springs Park

Scale: NTS



 Park Boundary
 PE100 Park Feature

 Design Perspectives Inc.
Grounded in Creativity



 Design Perspectives INC. Grounded in Creativity					Prepared	
					 FRANKFORT <i>Park District</i>	
Park Name		Shaffer Park				
Park Classification		Mini				
Park Size		1.16				
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
Total General TCQ Score					0.0	POOR
Active Park Elements (200)						
PE223	Playground	S	F	I	2.0	
Total Active TCQ Score					2.0	FAIR
Passive Park Elements (300)						
Total Passive TCQ Score					0.0	POOR
Total TCQ Score					2.0	POOR

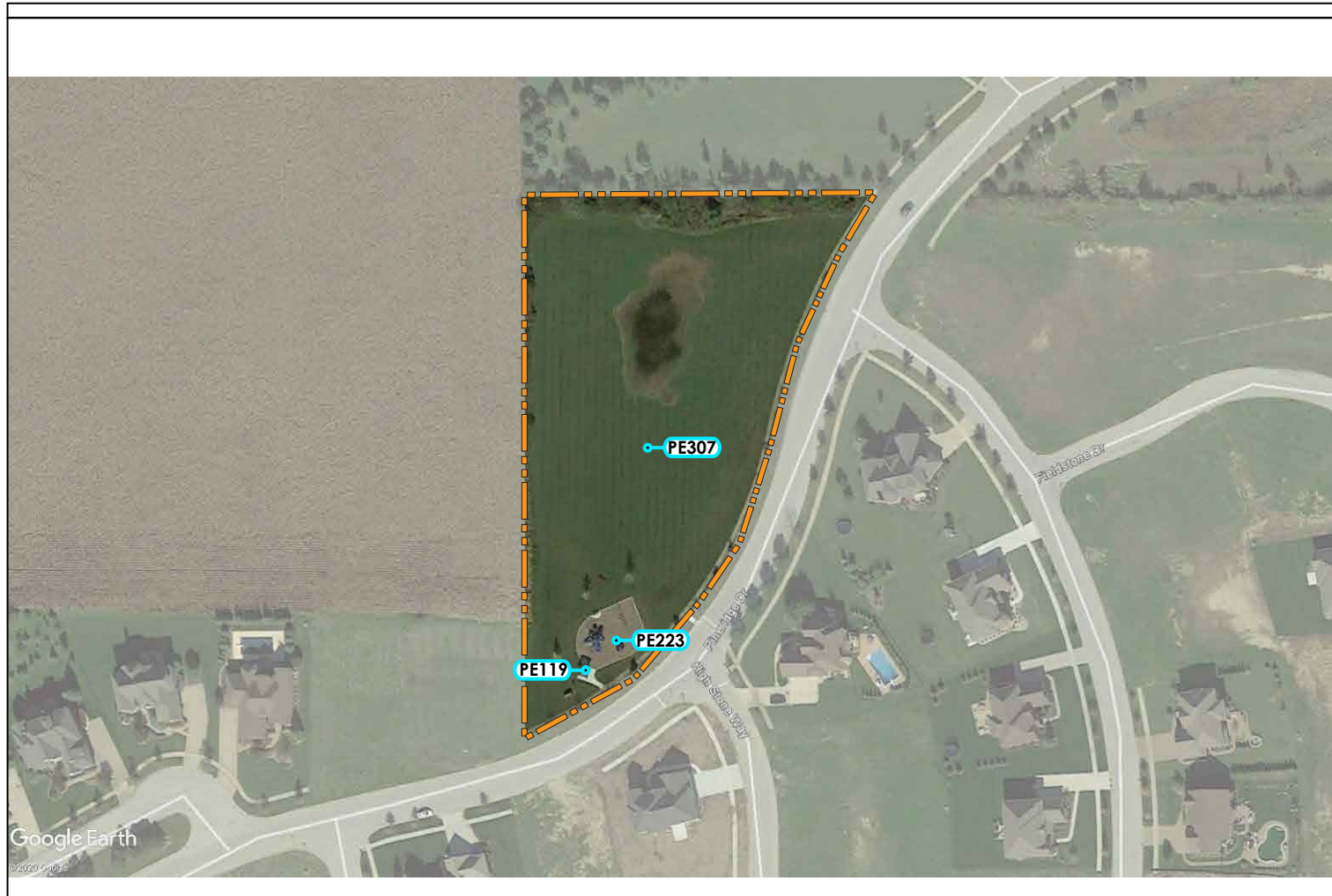


Shaffer Park
Scale: NTS



 Park Boundary
 PE100 Park Feature

 Design Perspectives Inc.
Grounded in Creativity



 Design Perspectives INC. Grounded in Creativity						Prepared
Park Name		Stone Creek Park				 FRANKFORT <i>Park District</i>
Park Classification		Neighborhood				
Park Size		2.92 Acres				
		Type	Condition	Quantity	TCQ Score	
General Park Elements (100)						
PE103	Bench	B	E	2	0.5	
PE114	Park Sign	S	G	1	1.5	
PE119	Shade Structure	S	E	1	2.0	
Total General TCQ Score					4.0	FAIR
Active Park Elements (200)						
PE223	Playground	S	E	1	4.0	Built in 2017
Total Active TCQ Score					4.0	POOR
Passive Park Elements (300)						
PE307	Open Field	B	G	1	1.5	
Total Passive TCQ Score					1.5	POOR
Total TCQ Score					9.5	POOR

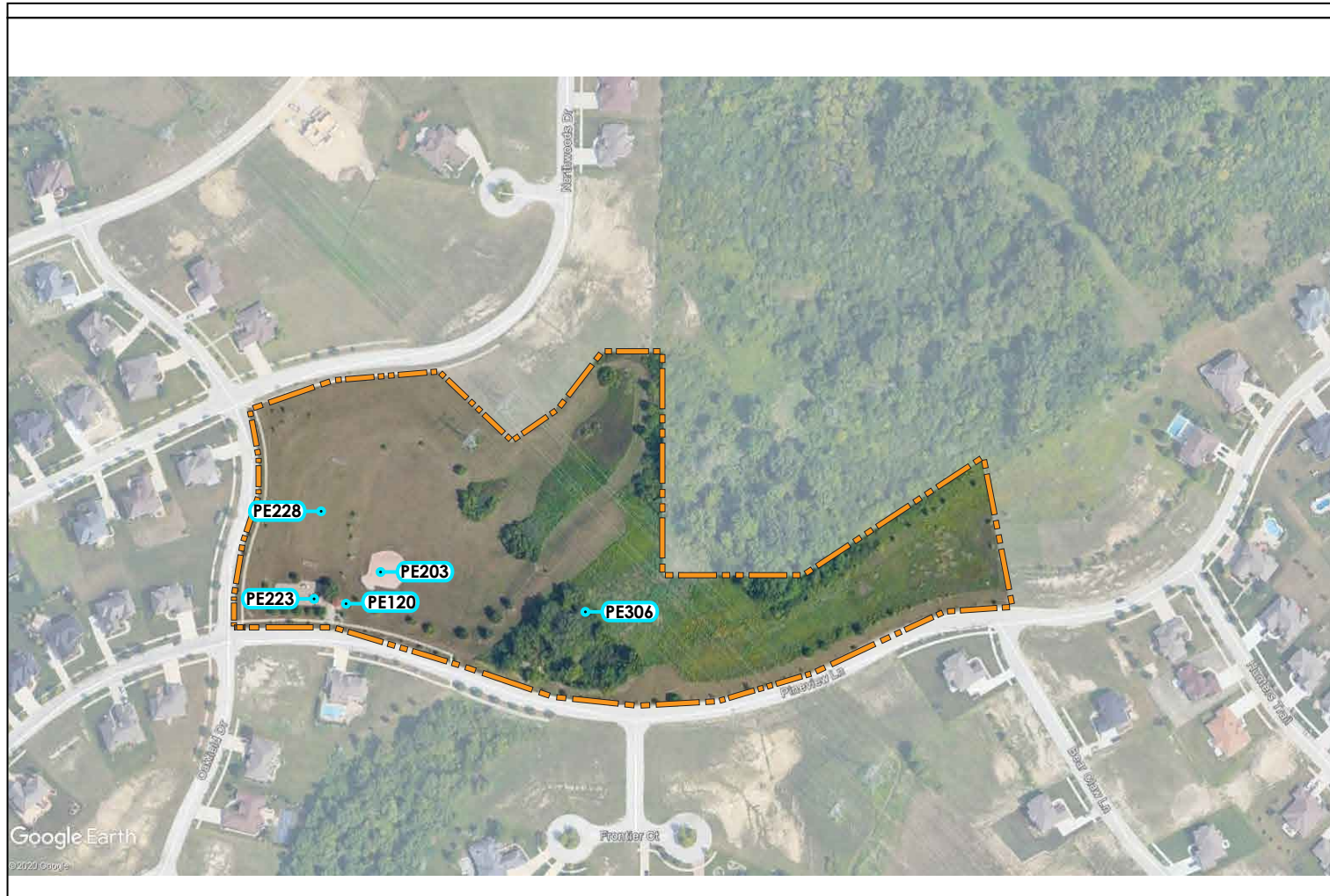


Stone Creek Park
Scale: NTS

 Park Boundary
 PE100 Park Feature



 Design Perspectives Inc.
Grounded in Creativity

 <div>DesignPerspectivesINC. Grounded in Creativity</div>						Prepared
<div><div>Park Name</div><div>Timbers Edge Park</div></div> <div><div>Park Classification</div><div>Neighborhood</div></div> <div><div>Park Size</div><div>11.41 Acres</div></div>						
	Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)						
PE103	Bench	B	G	2	0.4	
PE104	Bike Rack	B	F	2	1.0	
PE112	Litter Can	B	G	1	0.4	
PE114	Park Sign	S	G	1	1.5	
PE116	Picnic Table	B	F	1	0.2	
PE120	Shelter	S	F	1	1.0	
Total General TCQ Score					4.4	FAIR
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	F	1	1.0	Baseball
PE223	Playground	S	P	1	1.0	
PE228	Soccer Field	S	F	1	1.0	
Total Active TCQ Score					3.0	POOR
Passive Park Elements (300)						
PE306	Natural Area	S	G	1	1.5	
Total Passive TCQ Score					1.5	POOR
Total TCQ Score					8.9	POOR





Timbers Edge Park

Scale: NTS

 Park Boundary
 PE100 Park Feature

 Design Perspectives INC.
Grounded in Creativity

 <div>Design Perspectives <small>INC.</small> Grounded in Creativity</div>						Prepared
Park Name		Windy Hill Park				
Park Classification		Neighborhood				
Park Size		8.29 Acres				
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PEI03	Bench	B	F	2	0.3	
PEI07	Dog Waste Bag Station	S	G	1	0.8	
PEI12	Litter Can	B	F	1	0.3	
PEI13	Ornamental Fence	S	G	1	1.5	
PEI16	Picnic Table	B	F	1	0.2	
PEI20	Shelter	S	F	1	1.0	
Total General TCQ Score					3.9	POOR
Active Park Elements (200)						
PE223	Playground	S	P	1	1.0	
Total Active TCQ Score					1.0	POOR
Passive Park Elements (300)						
PE307	Open Field	B	G	1	1.5	
PE312	Picnic Area	S	G	1	3.0	
PE314	Walking Trail	S	G	1	6.0	Miles
Total Passive TCQ Score					10.5	GOOD
Total TCQ Score					15.4	FAIR



2021-2026 Comprehensive Master Plan



Frankfort Park District																								
Park Matrix																								
Park Name	Classification	Acres	Parking Lots	Restroom Building (Portable or Permanent)	Park Shelter	Baseball Fields (Practice or Game)	Softball Fields	Basketball Courts	Dog Park	Fishing Station	Football Fields	Ice Rinks	Pickleball	Playgrounds	Skate Park	Sled Hills	Soccer Fields (All Sizes)	Multi-Purpose Fields	Tennis Courts	Sand/Volleyball Courts	Building	Open Space	Ponds & Basins	Trails* Input trail length
Brookmeadow Park	NP	12.98								I				I									I	I
Butternut Creek Woods Park	NP	9.41			I									I										I
Commissioners Park	CP	60.5	3	2	2	5	I	I	I				3	I		I	3	3						I
Heritage Knolls Park	NP	5.03		I			I					I		I										I
Indian Boundary Park	NP	3.89		I			I							I	I									
Jackson Creek Park	CP	20.78	I	I	I		3	I		I				I	I		2						I	I
Janssen South Park	NP	4.8																					I	
Kohlhagen Park	NP	8.78								I				I									I	
Lakeview Estates North Park	NP	25.81			I	I				I				I								I	I	I
Lakeview Estates South Park	NP	20.05			I					I				I								I	I	I
Lincoln Meadows Park	NP	1.75				I								I										
Main Park	CP	23.7	2	3	3	4	2	2			I	I		I				I	2	2				I
Majestic Pine Park	MP	1.42																				I		
Michele Bingham Park	NP	5.74	I	I			I							I			I	I						
Roy and Dorothy Janssen Park	NP	10.01			I					I				I								I	I	I
Sandalwood Park	NP	5.94		I		2								I									I	I
Sara Springs Park	CP	16.22	I														2				I	I	I	
Shaffer Park	MP	1.16												I										
Stone Creek Park	NP	2.92			I									I								I		
Timbers Edge Park	NP	11.41			I	I								I			I	I						
Windy Hill Park	NP	8.29			I									I								I		I
Totals		260.59	8	10	13	14	9	4	I	6	I	I	3	18	2	I	9	6	2	2	I	7	9	11
Key																								
MP = Mini Park																								
NP = Neighborhood Park																								
CP = Community Park/Special Use																								

Standards Development:

It is a common practice in the development of a Comprehensive Master Plan to explore the comparison of the agency's existing outdoor recreation area features and the total land acres versus national guidelines and statewide standards. These guidelines and standards have become less relevant over the years and in many older, built out communities, not feasible to obtain. The basis of needs development for obtaining park acreage and/or new and improved outdoor park features is first and foremost developed by data gathering from community surveys, public meetings, special interest groups and other types of constructive public input to provide a reasonable basis for local planning. If the need is to secure additional park land is based on significant level of service deficiencies or to gather new park land to meet growing programming needs, then the agency should explore acquiring the needed asset.

The National Recreation and Park Association (NRPA) developed guidelines that have not been updated in recent years and within current planning circles there has been discussion about moving away from such due to a wide range of variety in local needs and availability of suitable land for both open space preservation and the development of park and recreational facilities. The need to understand local conditions and those community preferences are becoming more important to planning studies than arbitrary standards.

This becomes very apparent when discussing the average target of providing 10 acres of park land per 1,000 residents. The Park District has approximately 18,850 residents, meaning that the Park District would need to provide 188.5 acres of park and open space to meet that standard. The current acreage for the Frankfort Park District is 260.59 acres.

The Park District exceeds the target standard by being able to currently provide 13.82 acres per 1,000 residents. **The adopted standard for the Park District is 13 acres per 1,000 residents.**

A more relevant conversation to review how the Park District stacks up in any standards department would be to review park against the Illinois Department of Natural Resources Statewide Comprehensive Outdoor Recreation Plan (SCORP). This document was updated in 2015 and is used to provide guidance for many units of government in planning open space preservation and development within the state. These numbers are statewide averages and reflect existing situations at a given point in time and are not a typical standard target to be achieved. They do however allow local units of government to see how they compare. Using the SCORP data, the following have been calculated for the Park District.

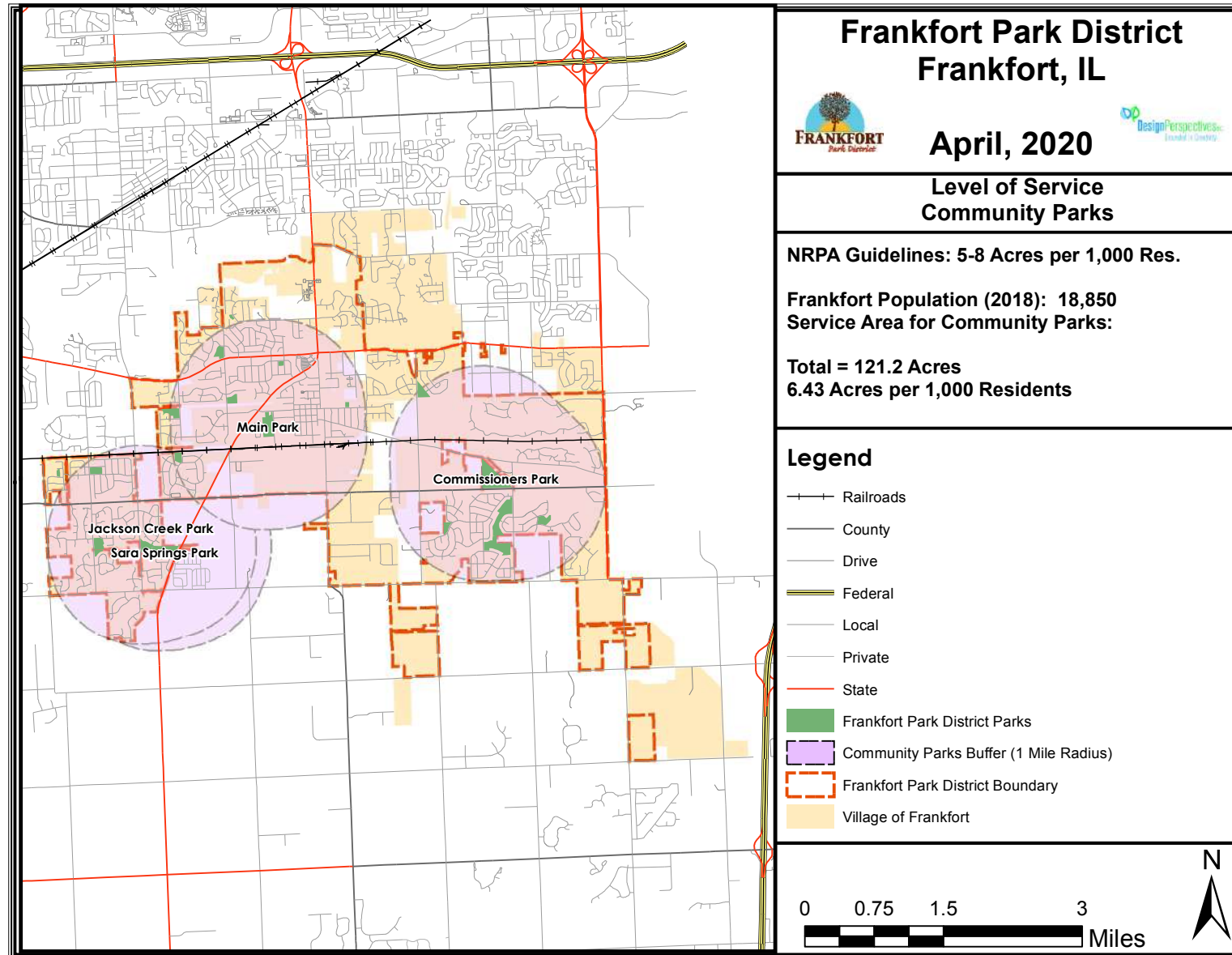
Facility	Statewide Average	Park District Average
18-Hole Golf Courses	1 per 123,000	None
9-Hole Golf Courses	1 per 192,000	None
Aquatic Center/Pool	1 per 34,000	None
Baseball Fields	1 per 5,750	1 per 1,346
Basketball Courts	1 per 7,500	1 per 6,283
Bocce Ball Courts	1 per 107,000	None
Dog Parks	1 per 84,000	1 per 18,850
Fishing Piers/Docks	1 per 22,000	1 per 2,693
Football Fields	1 per 25,000	1 per 18,850
Frisbee Golf Courses	1 per 110,000	1 per 18,850
Futsal Courts	No Data	None
Golf Driving Range	No Data	None
Pickleball Courts	1 per 90,000	1 per 6,283
Playgrounds	1 per 3,000	1 per 1,047
Shelters	1 per 4,400	1 per 1,450
Skate Parks	1 per 70,000	1 per 9,425
Soccer Fields	1 per 6,400	1 per 3,770
Softball Fields	1 per 8,000	1 per 3,142
Spray Grounds	1 per 40,000	1 per 18,850
Tennis Courts	1 per 6,000	1 per 9,425
Volleyball Courts	1 per 75,000	1 per 9,425

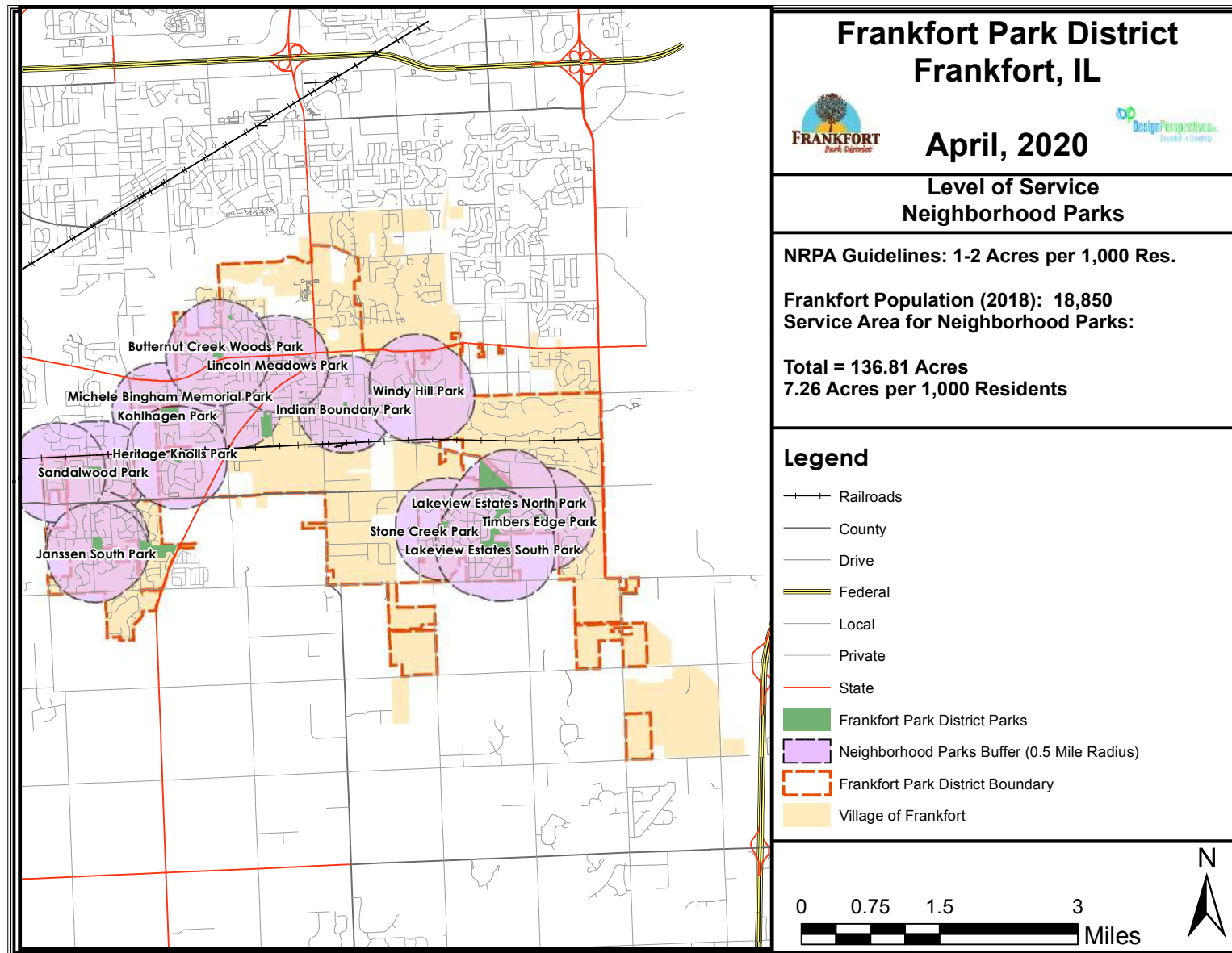
Most of the park or recreation elements provide adequate Level of Service for the total population, such as playgrounds, shelters, softball and baseball fields and basketball courts. It is lacking, however in other standard park amenities, most notably tennis courts.

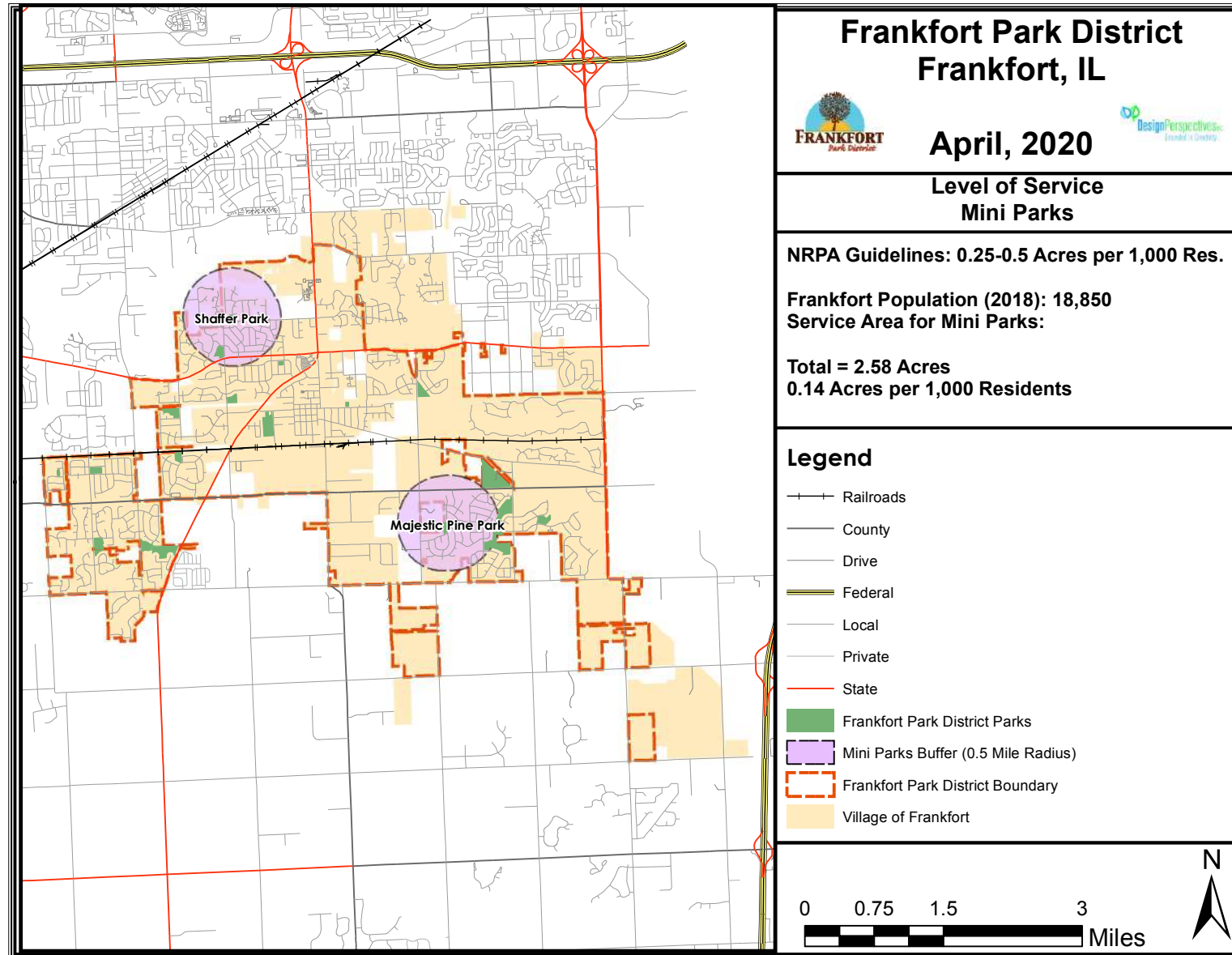
Level of Service Area Analysis

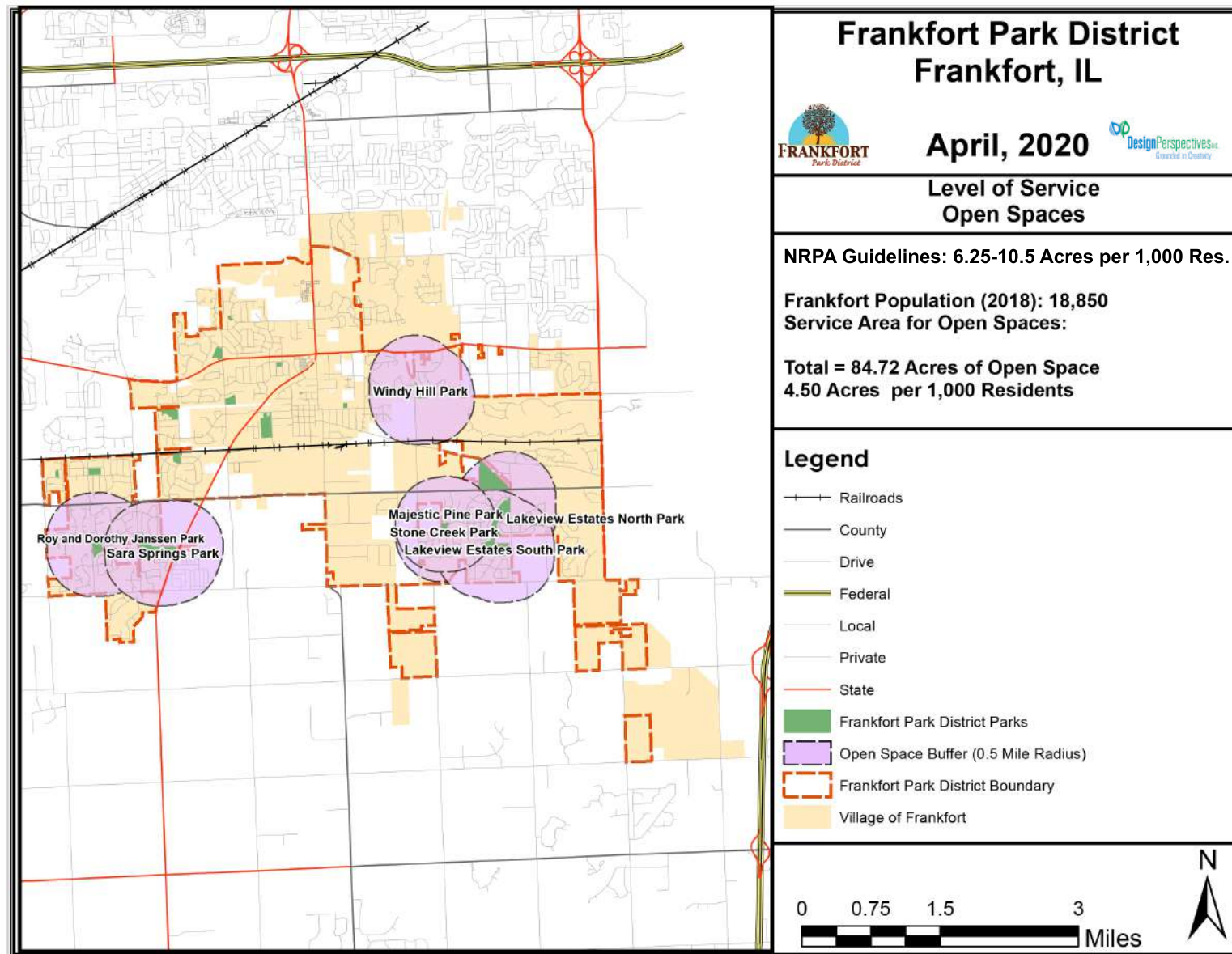
The Level of Service analysis illustrates the success of a parks system in regards to the services the Park District provide to the community. Each service provided by the parks or facility has a different geographic reach. In general, the Park District provides a wide range of services that cover a large area of the community. Most of the parks or recreation elements provide adequate coverage for the total population.

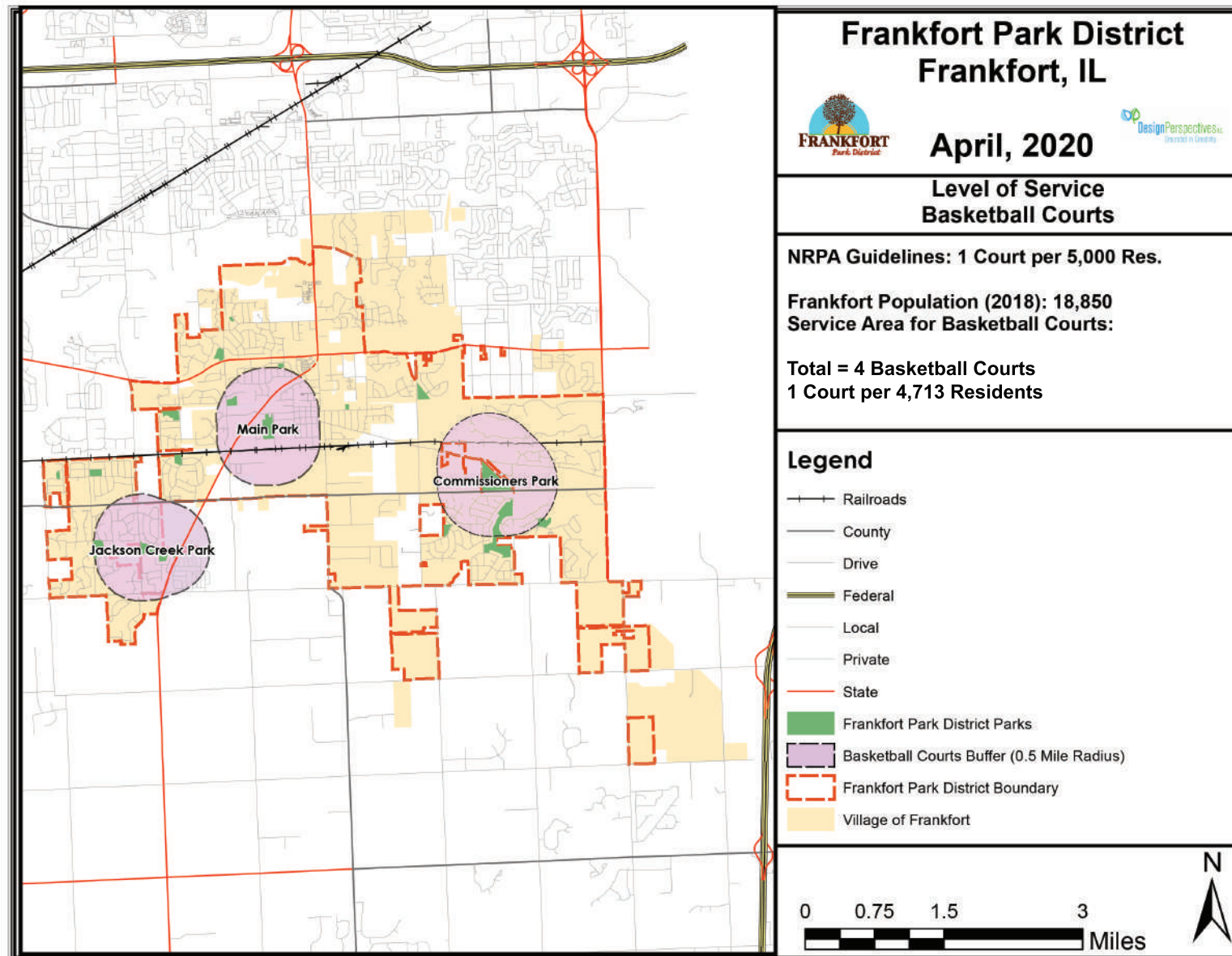


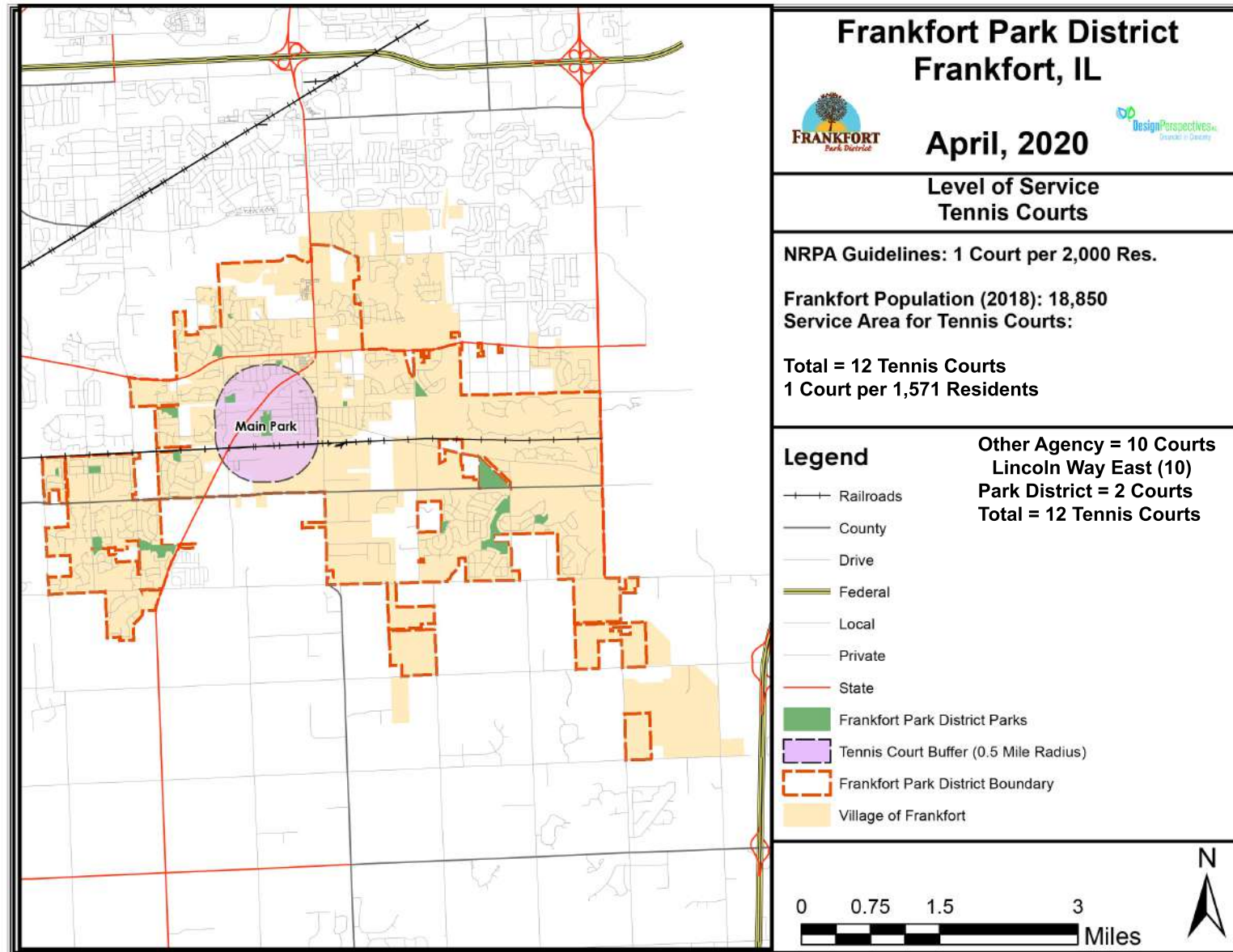


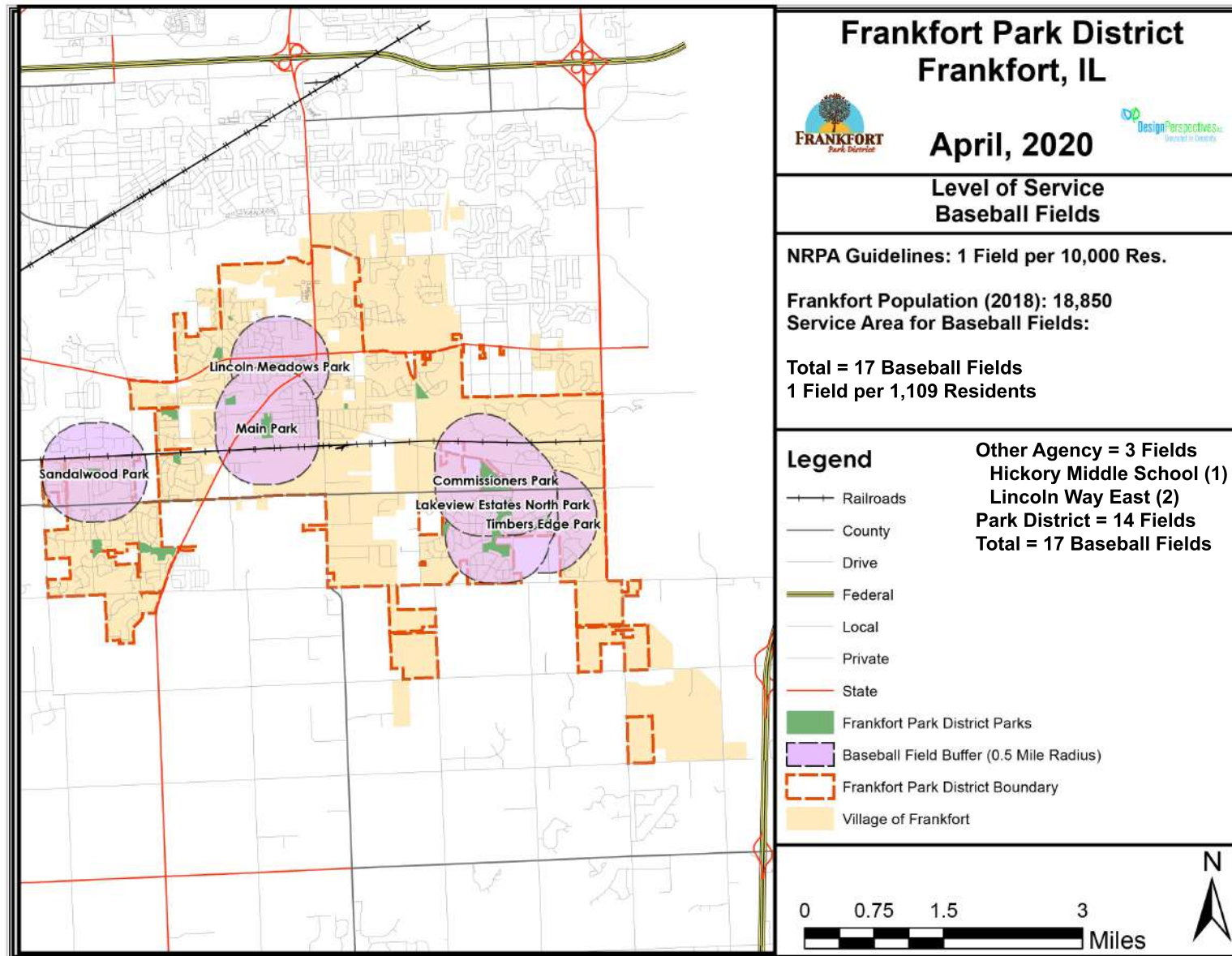


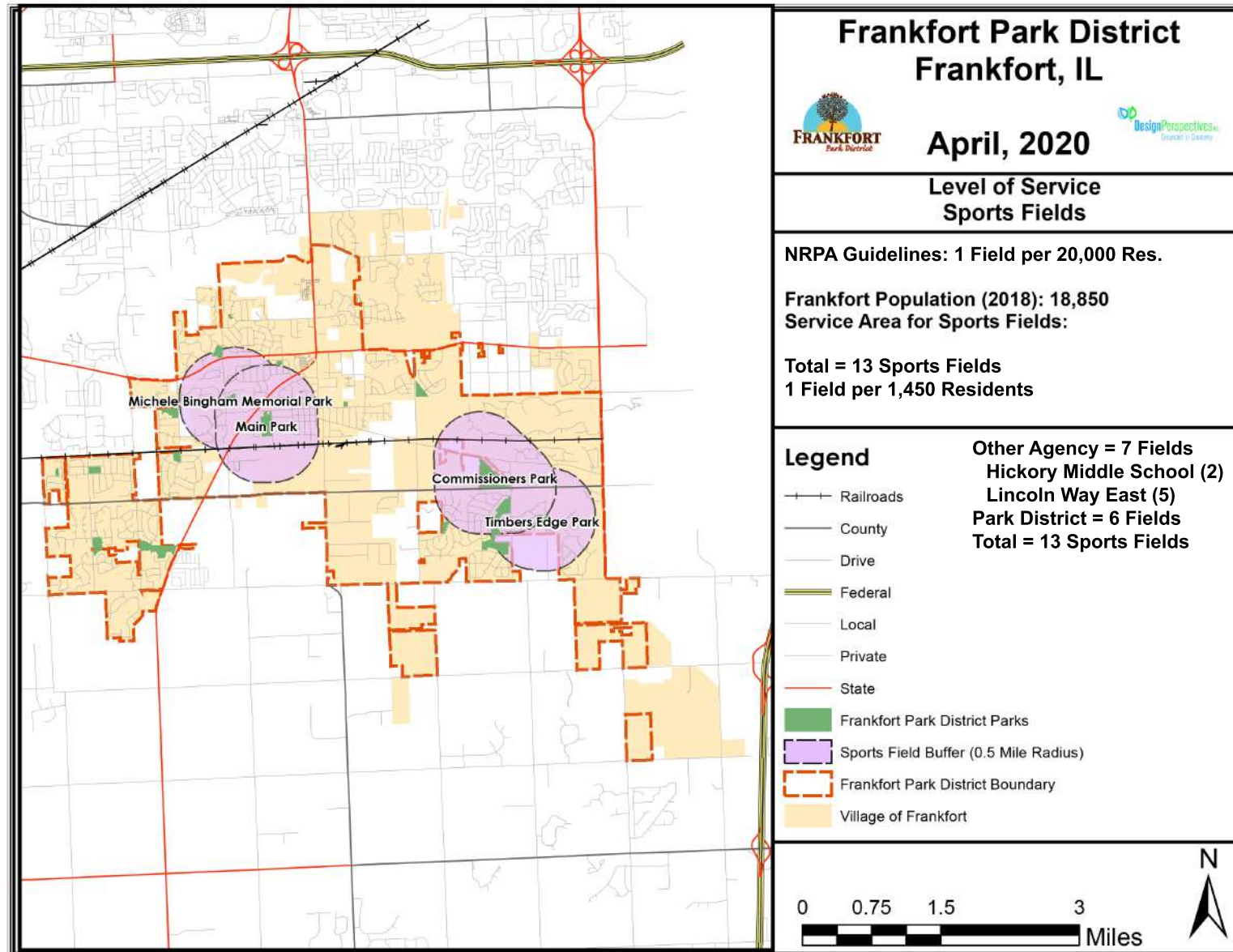


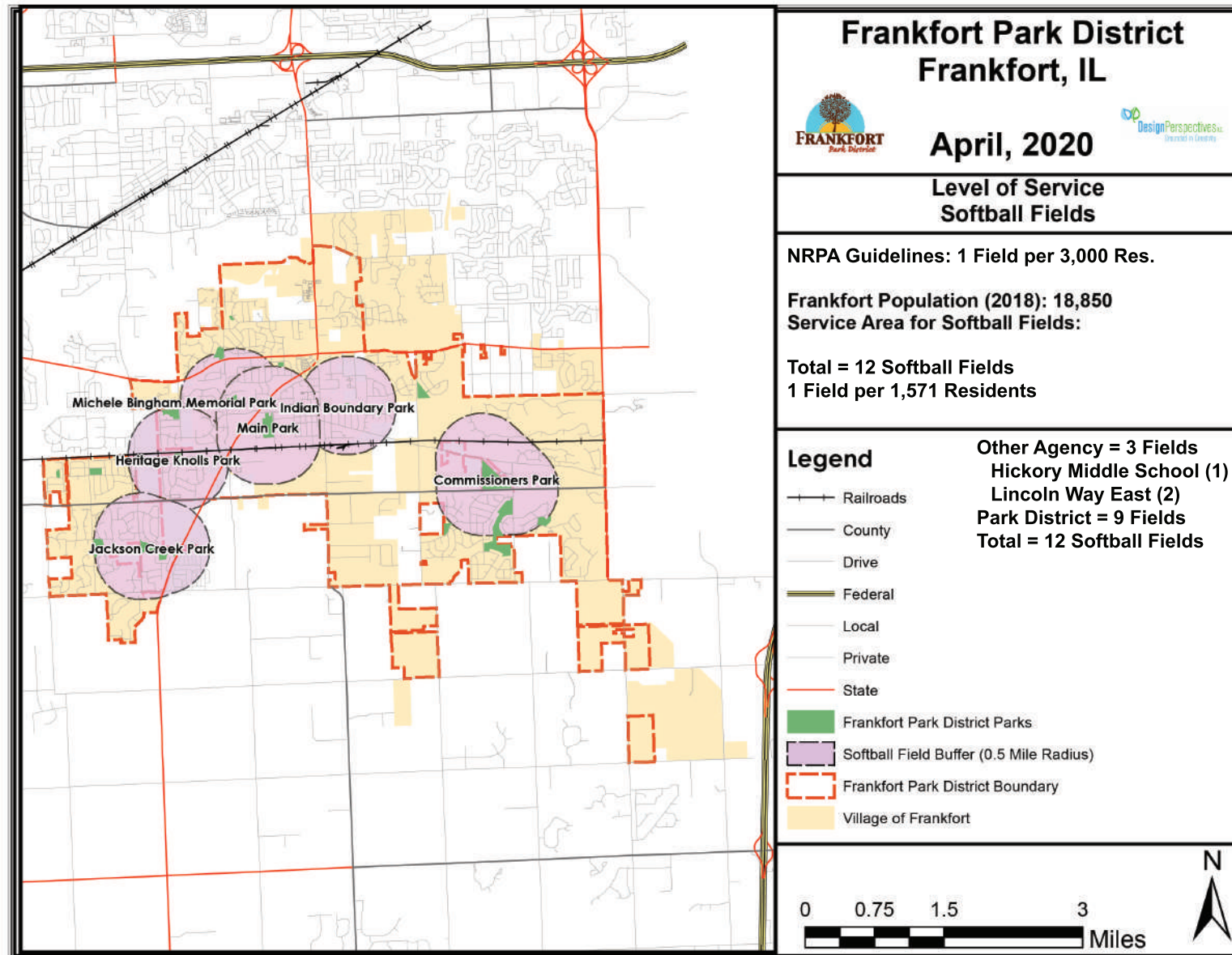


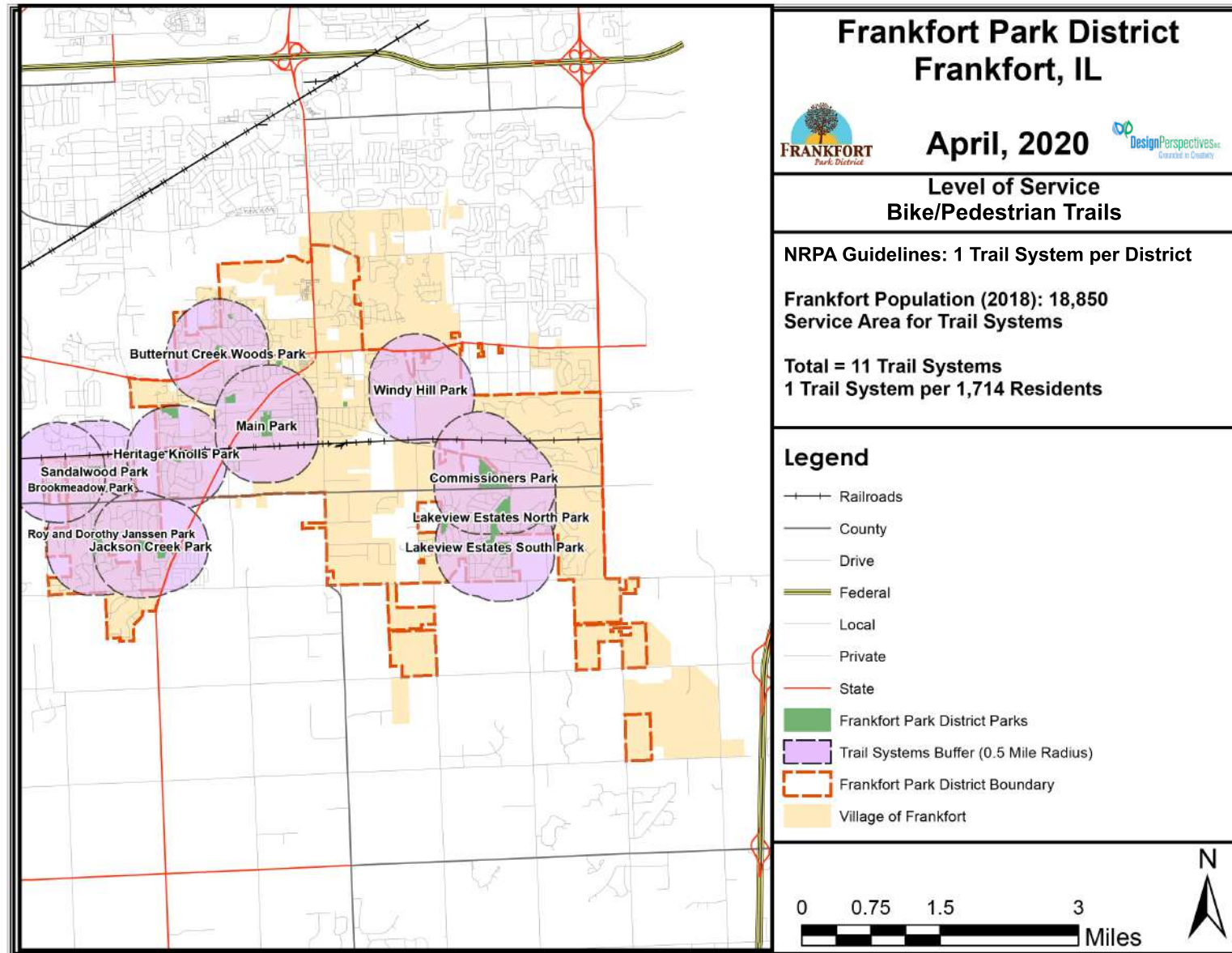


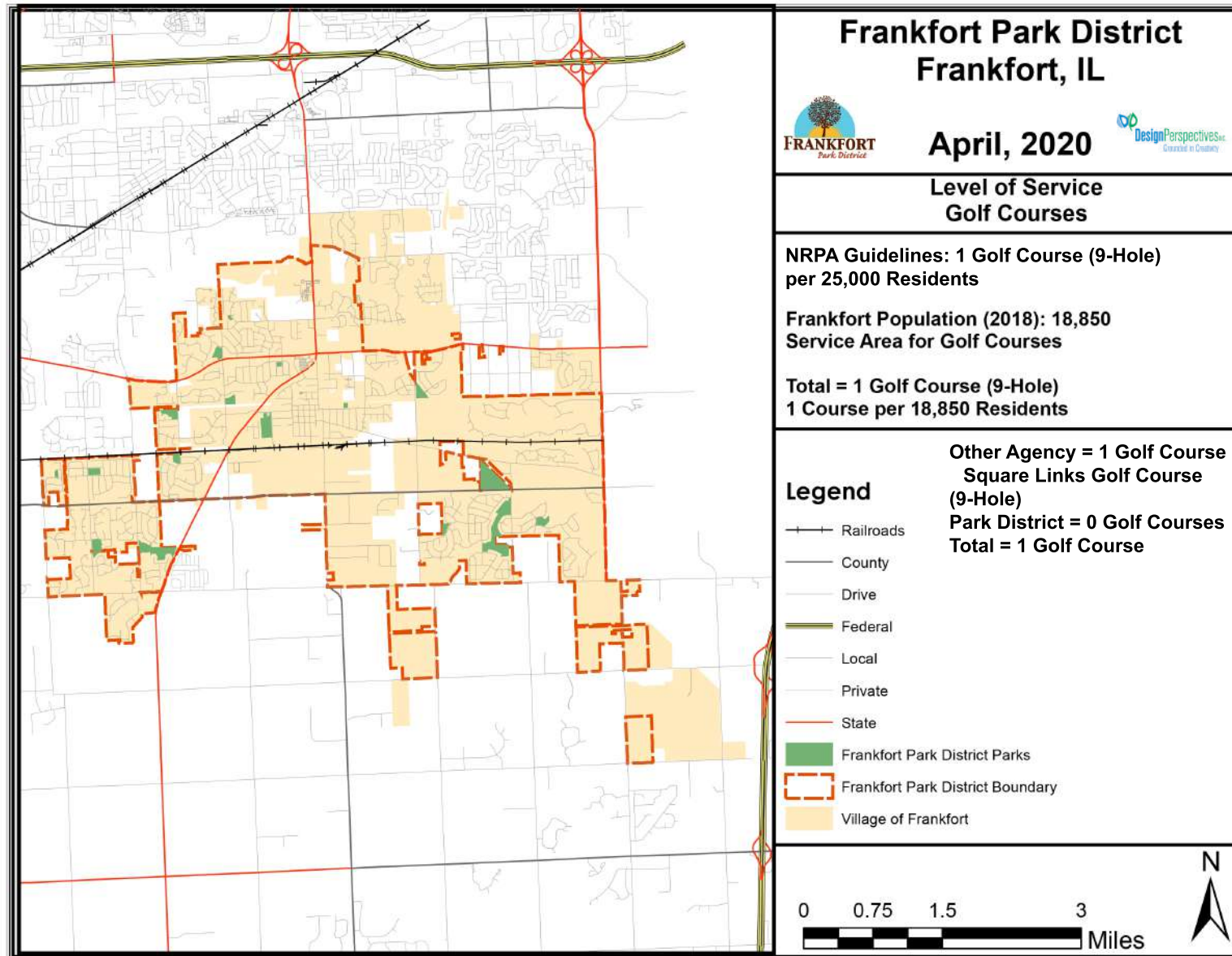


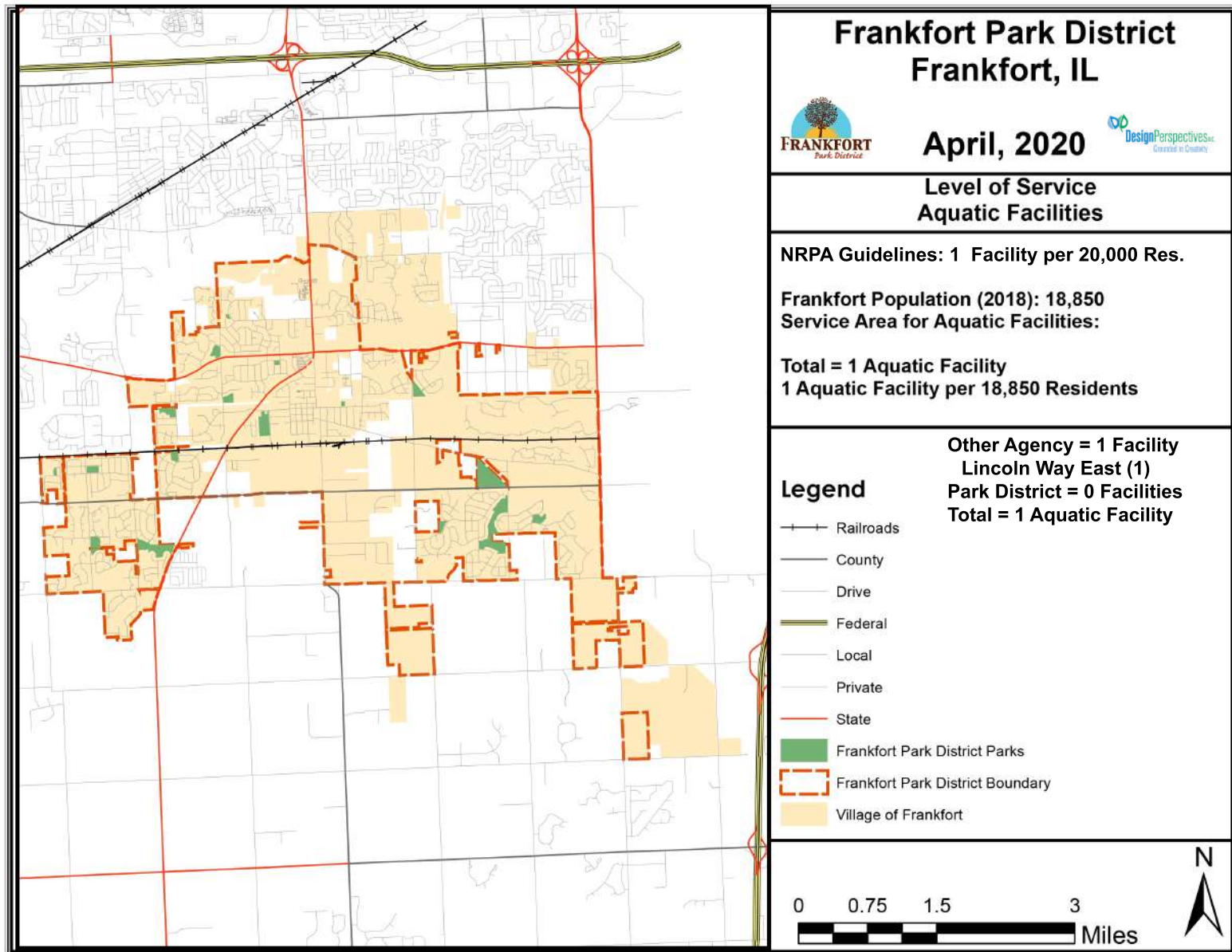


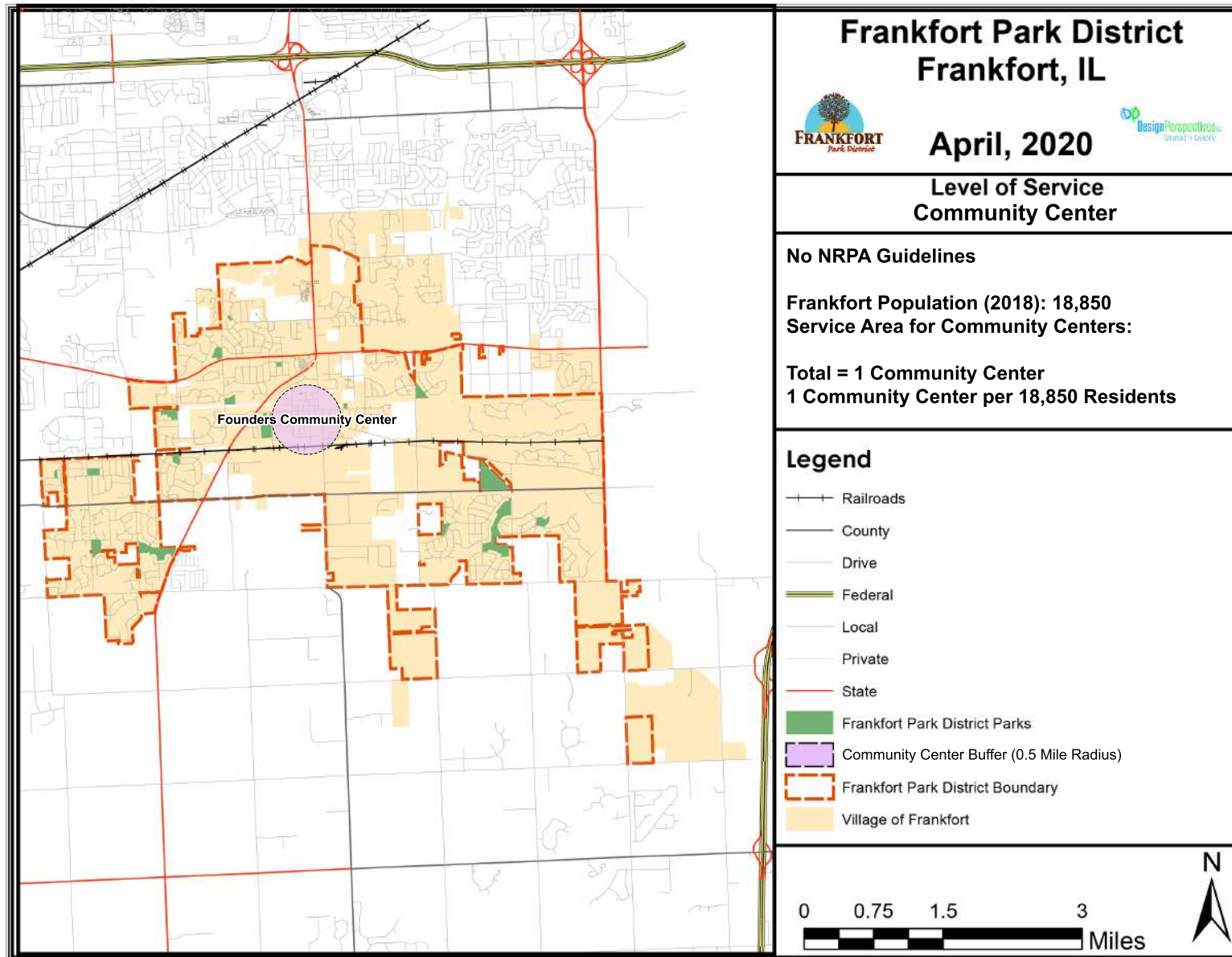


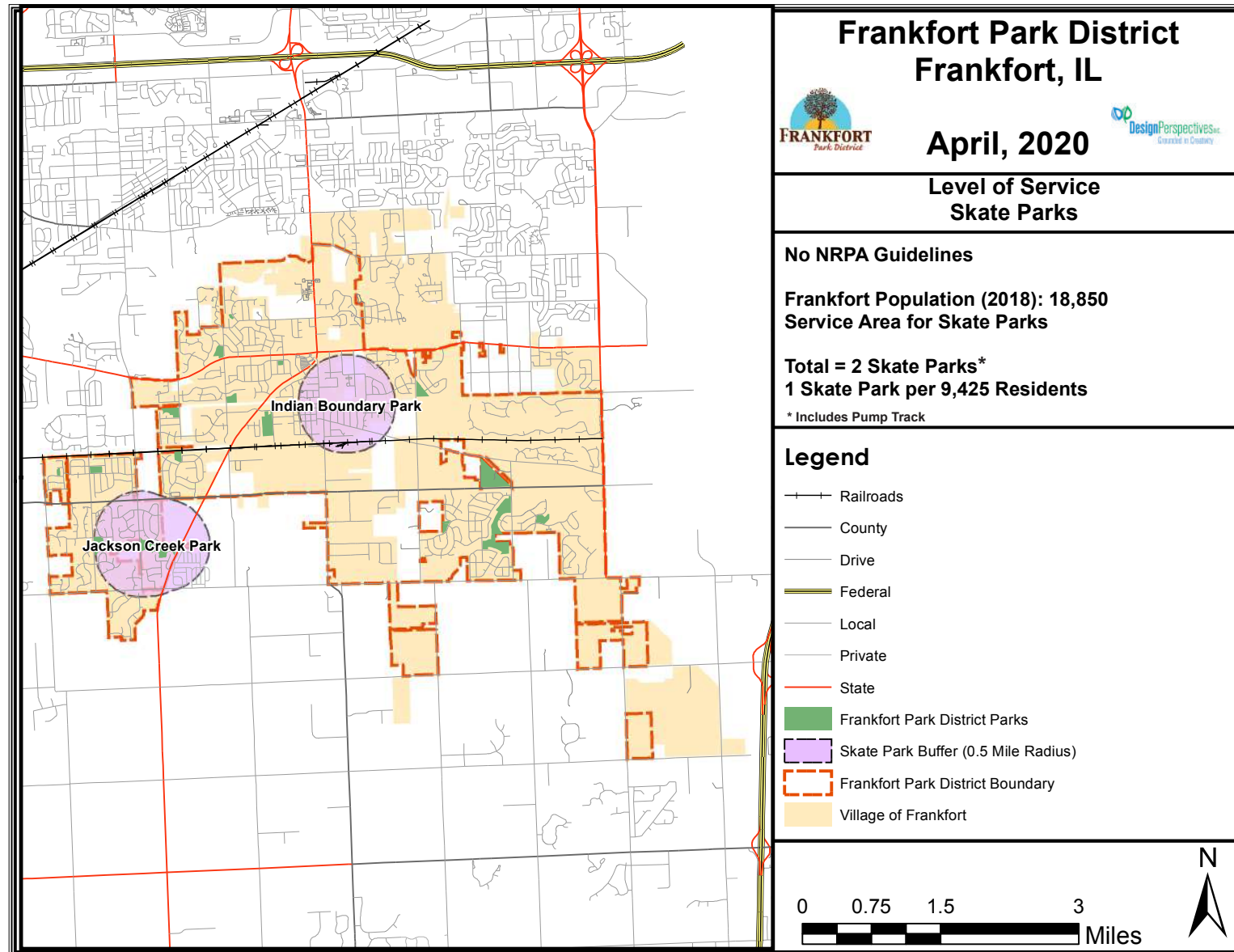


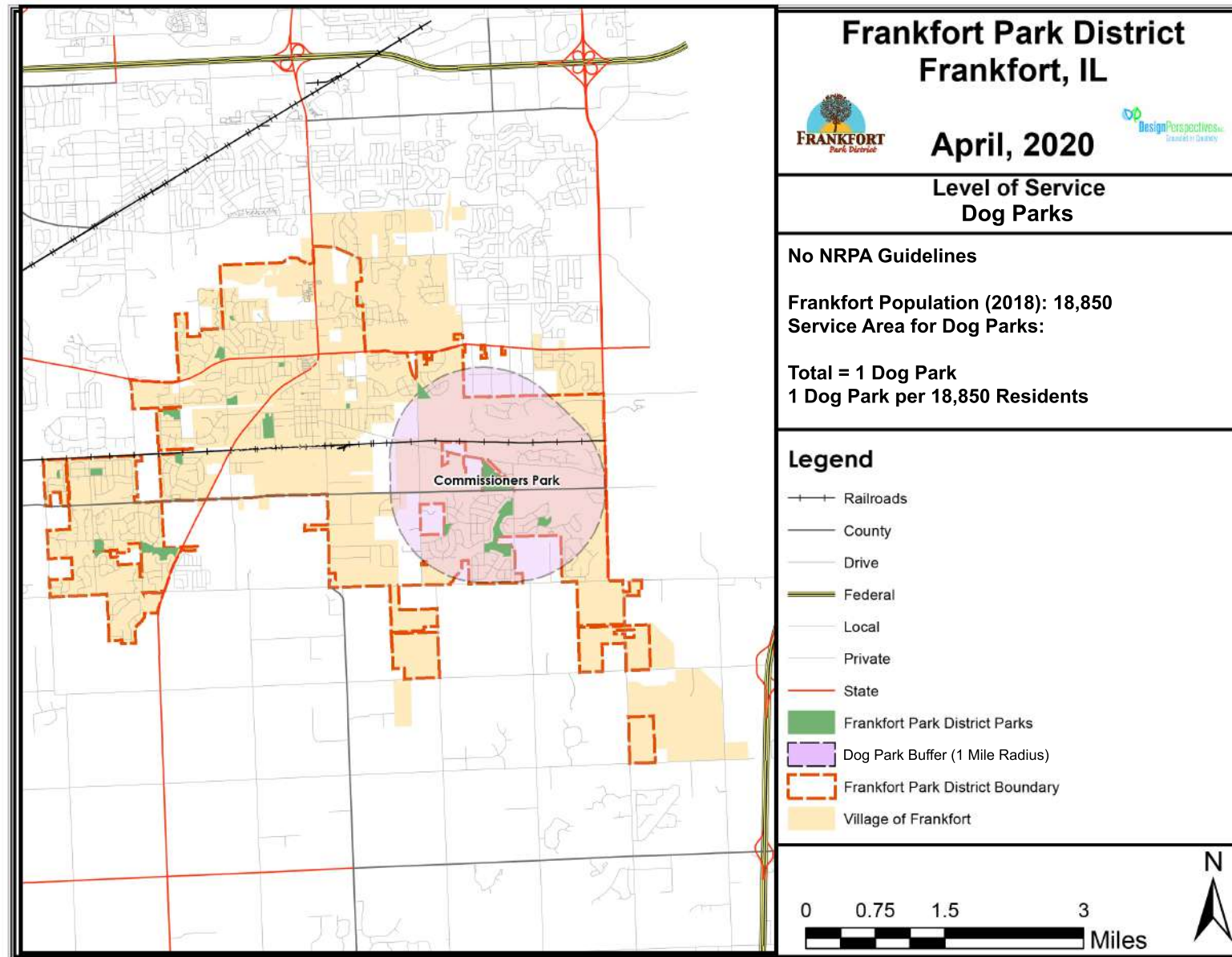


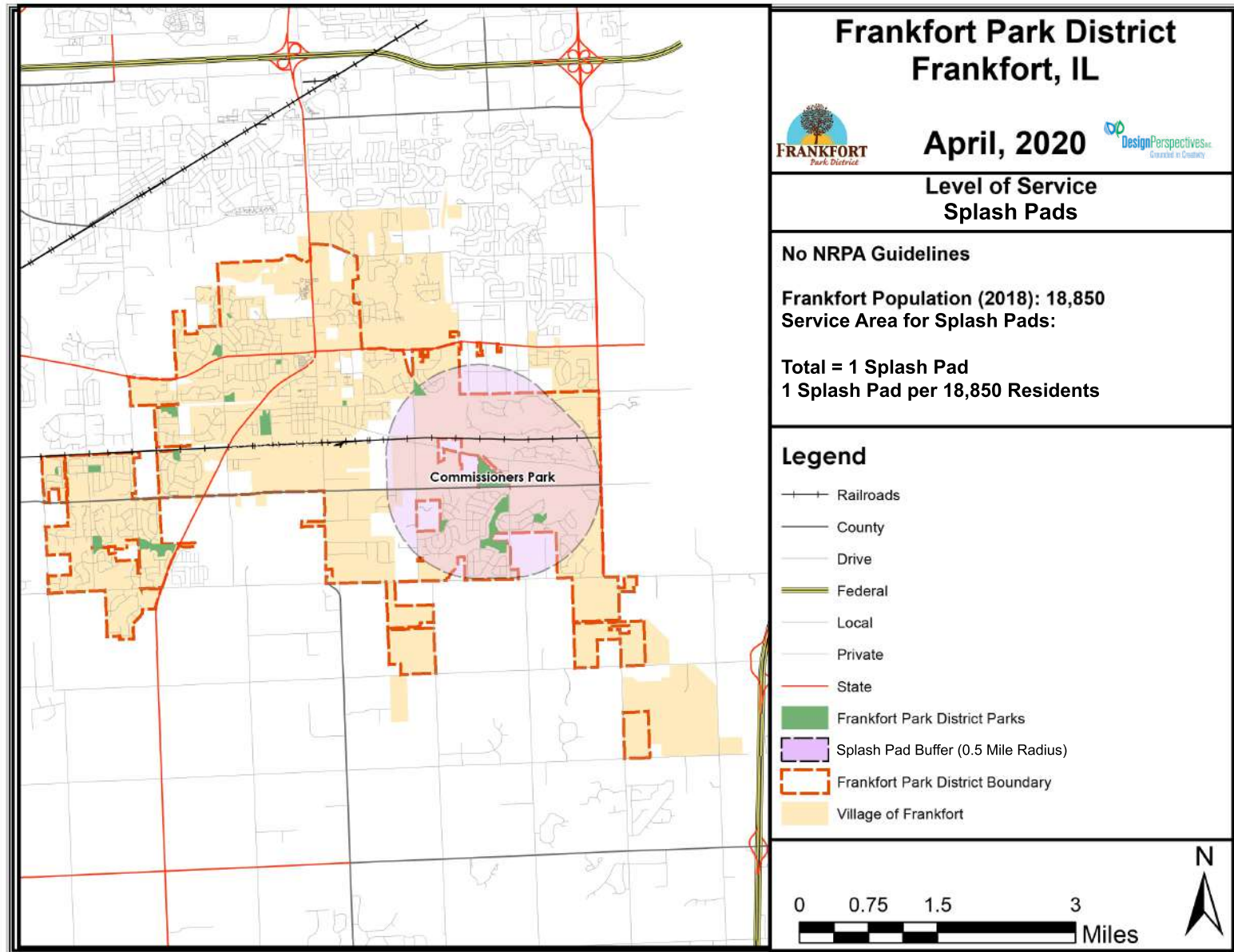


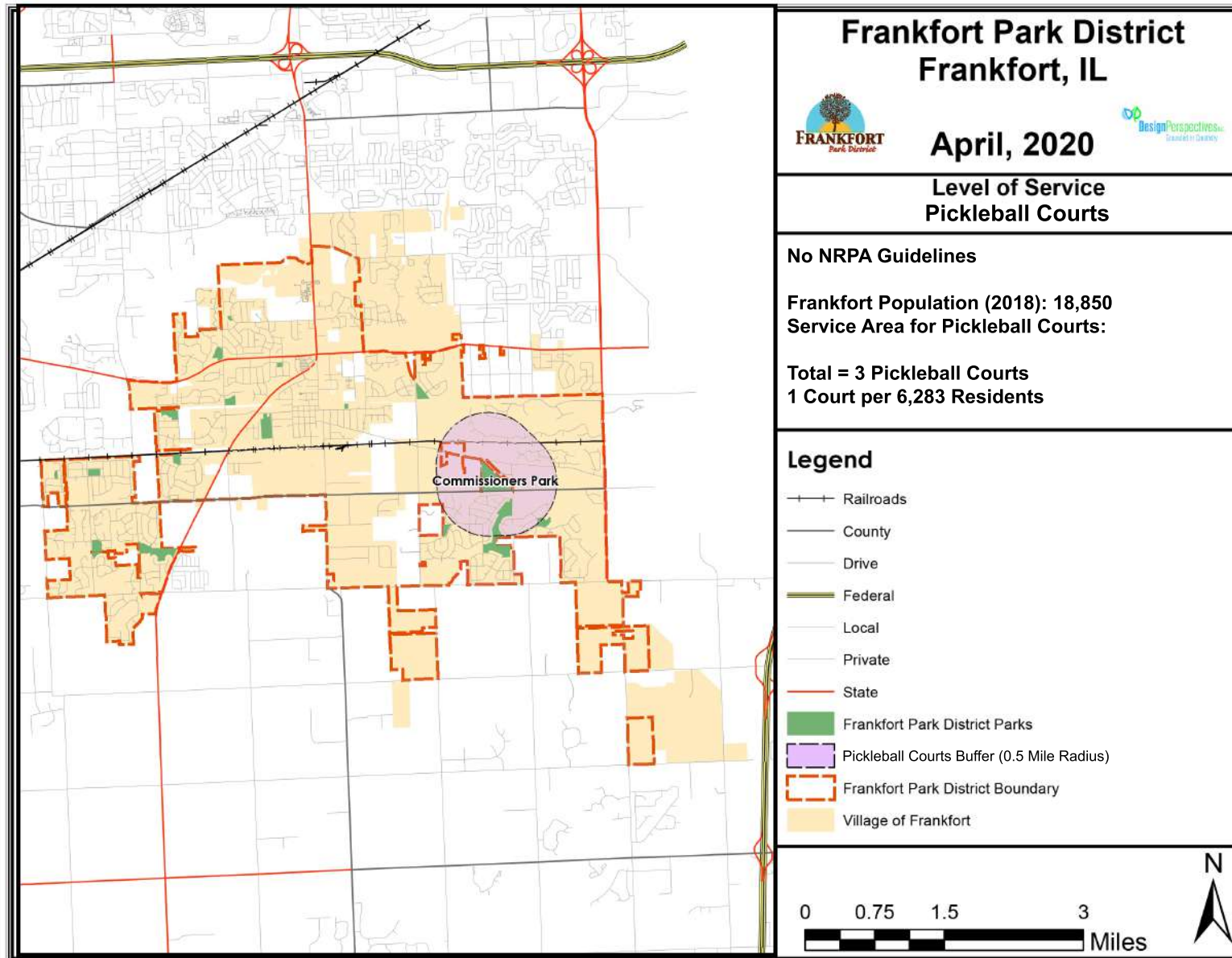


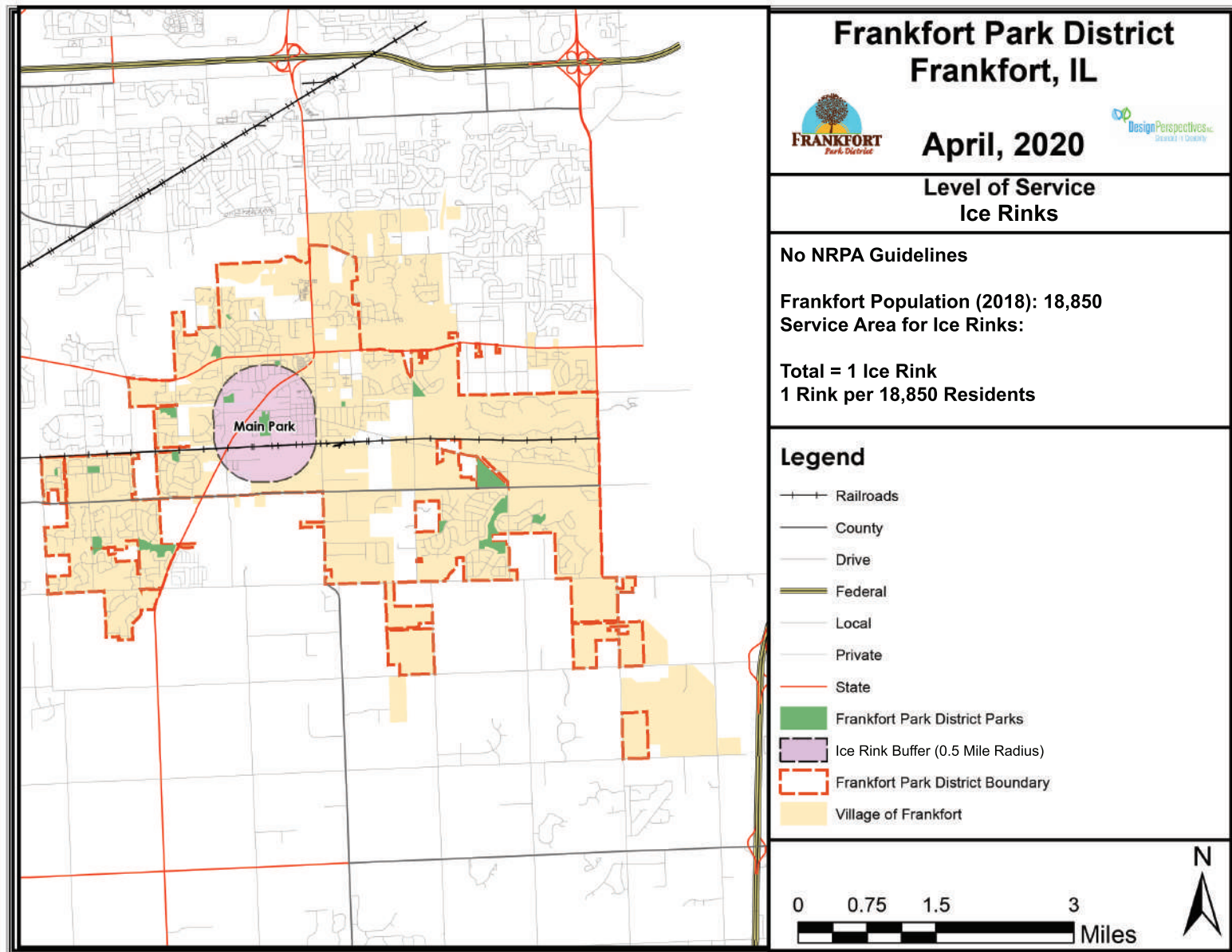


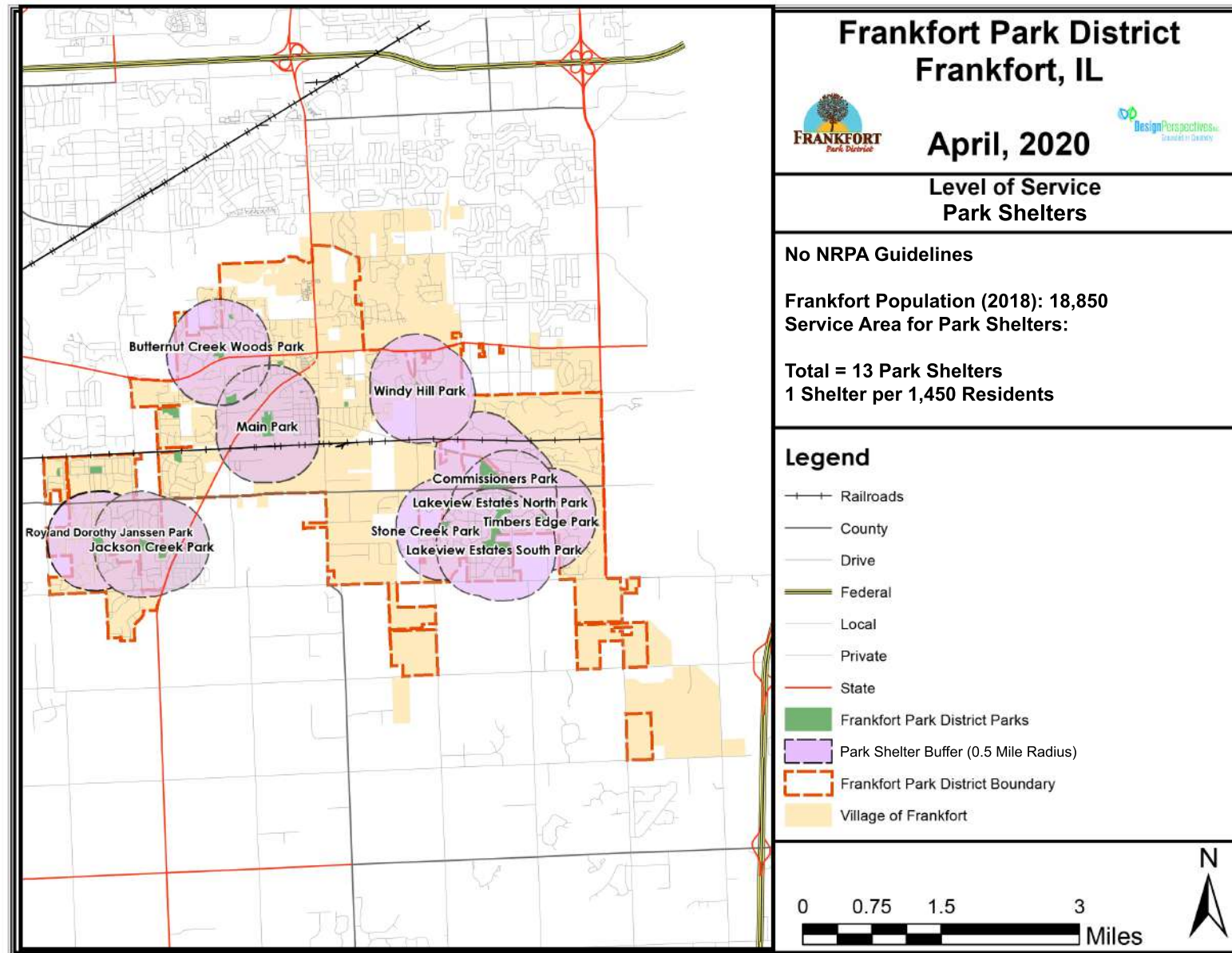


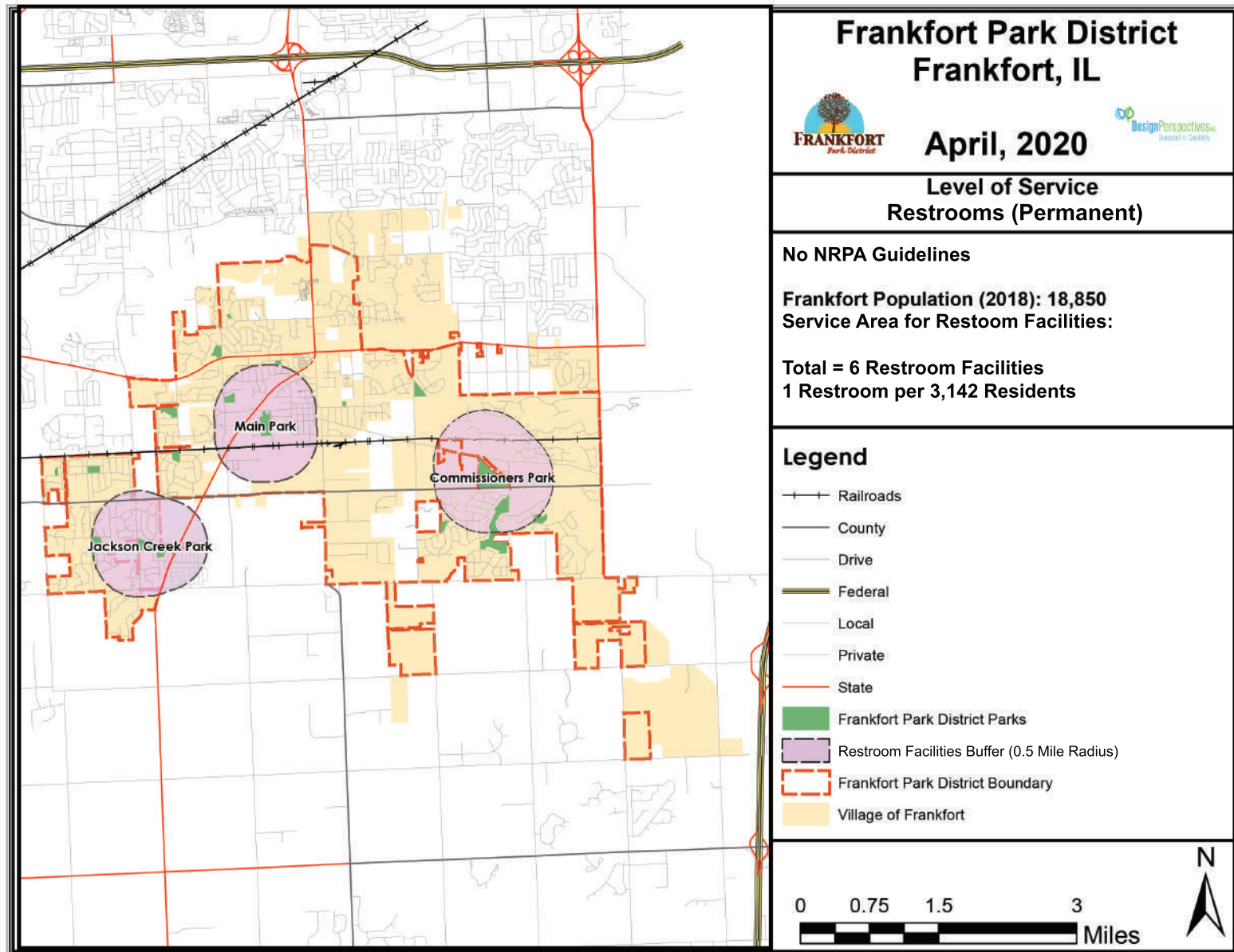


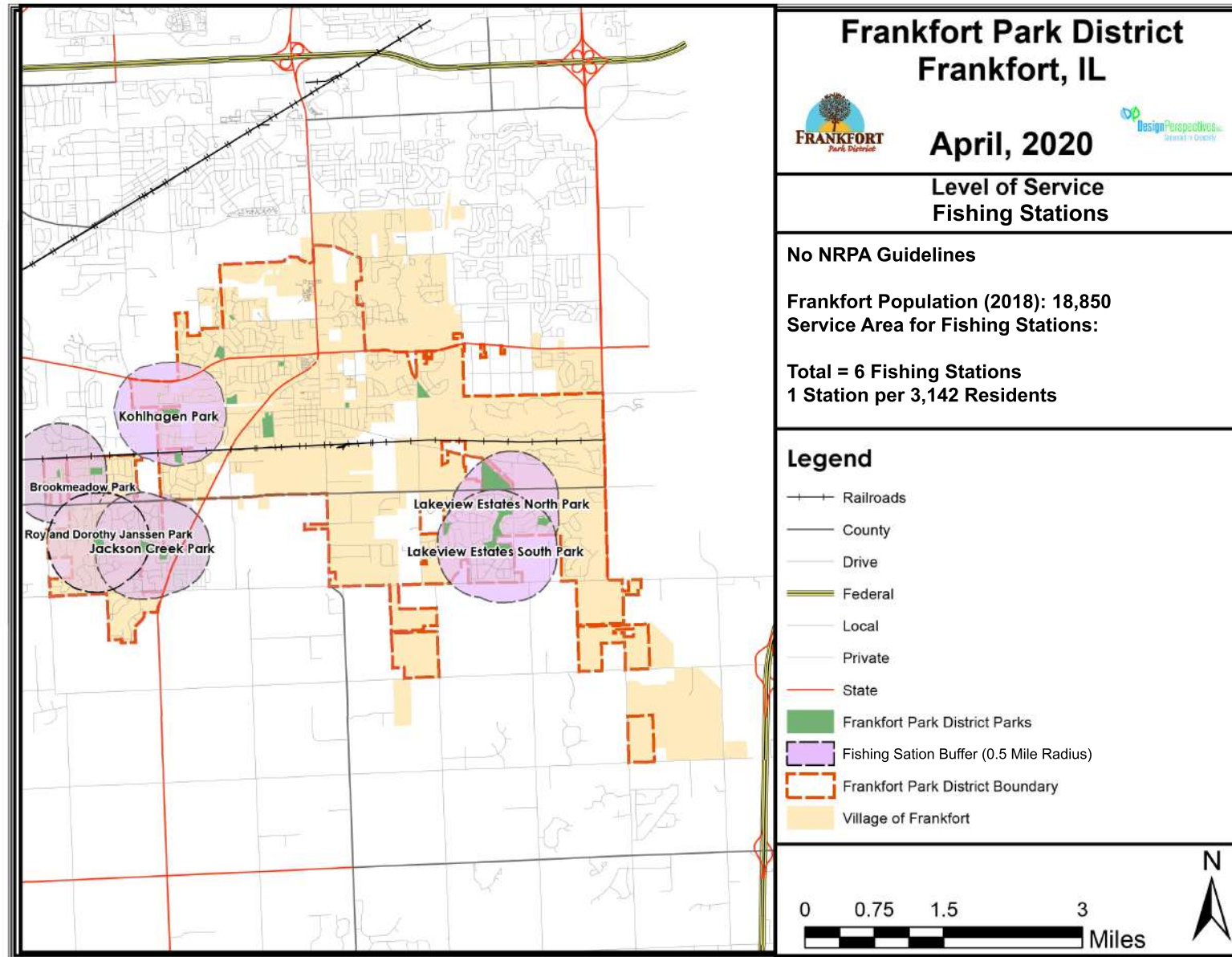


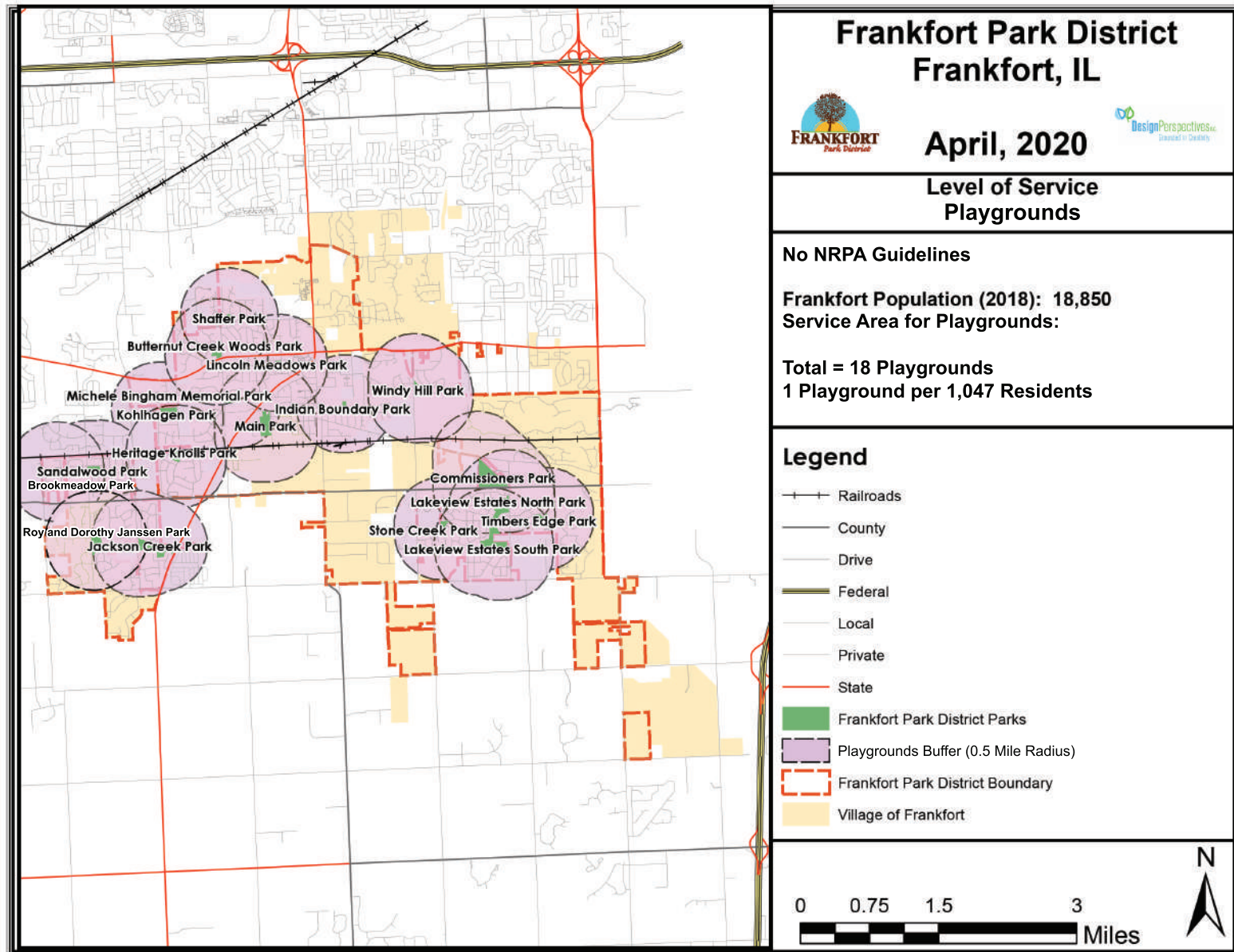


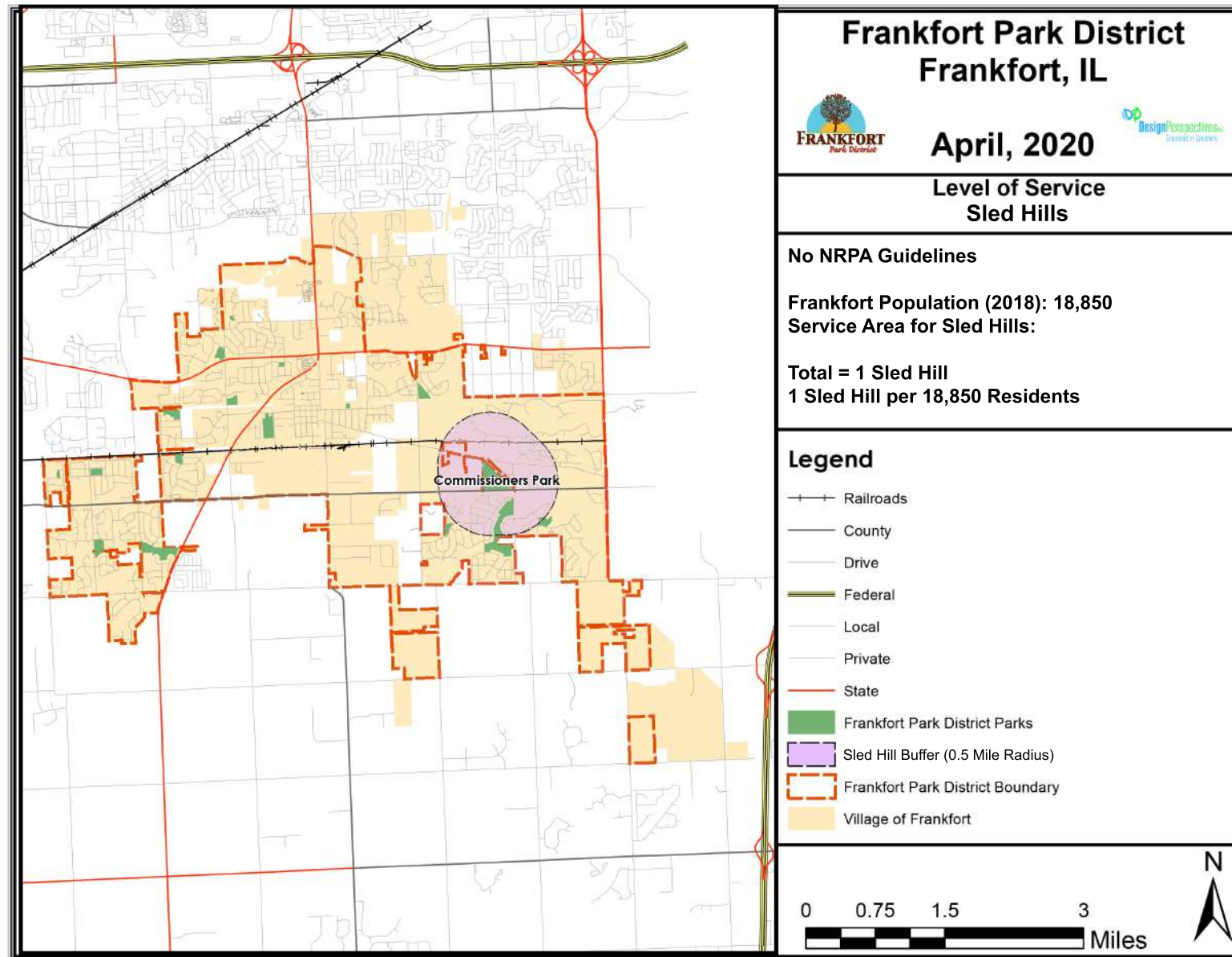


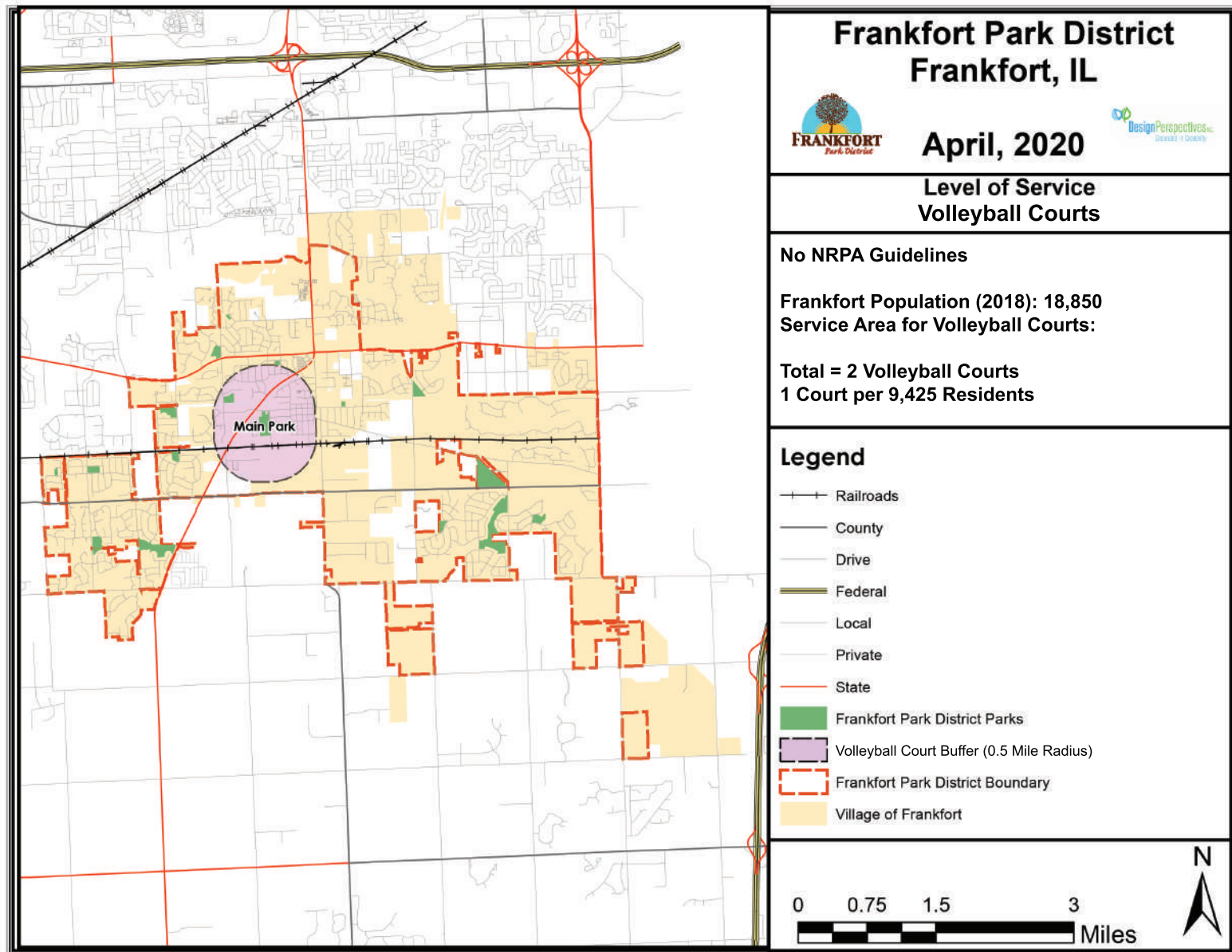


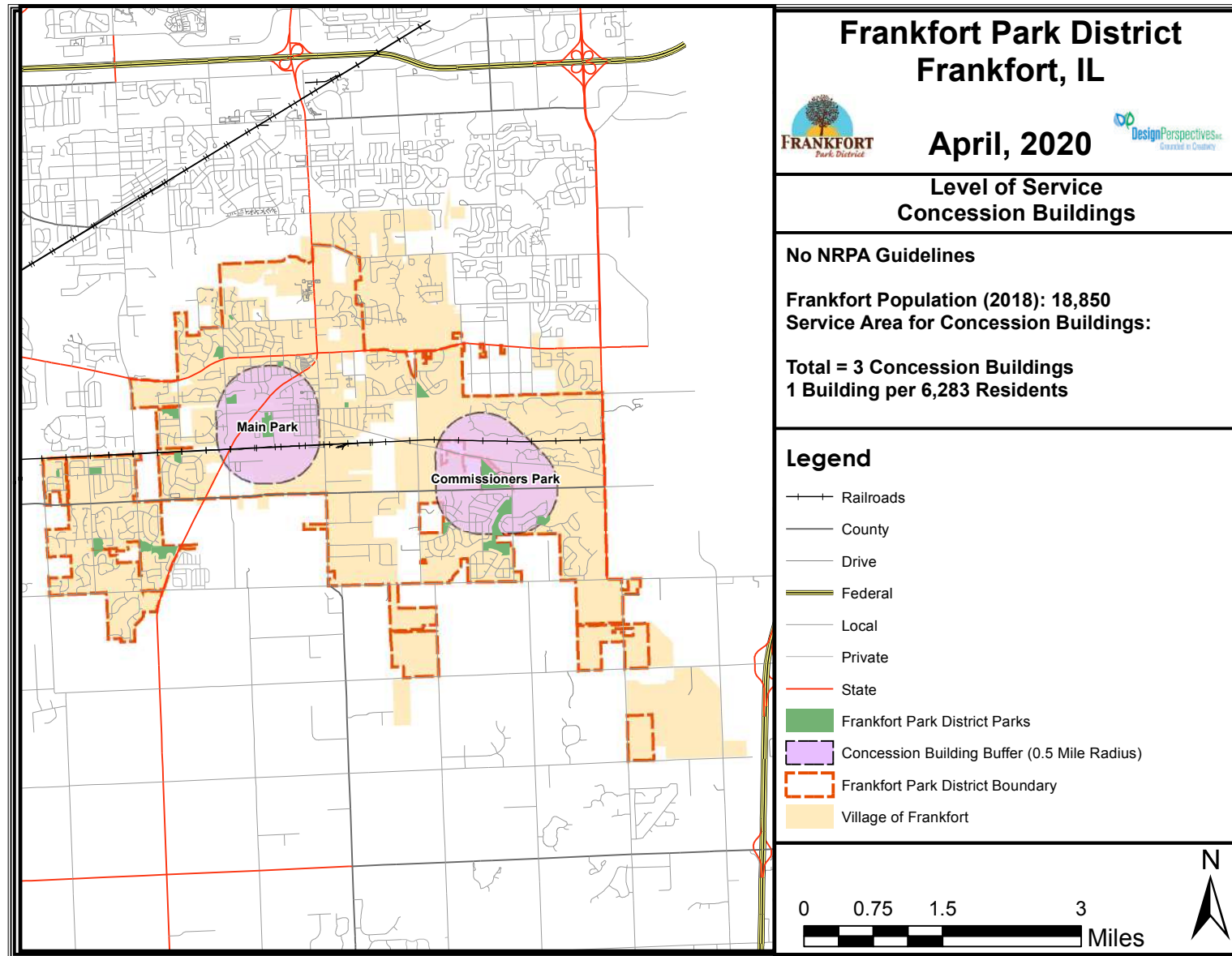












Partnerships

The Frankfort Park District works with many outside entities that organize numerous activities in the Park District's parks and facilities. The Park District understands the value of these local relationships and maintains an active working partnership with these organizations. Partnerships can take on many different forms, but there are three primary types that the agency engages with. They include:

- Intergovernmental Partnerships
- Affiliate Partnerships
- Corporate Partnerships

All three of these types are important to the Park District mission. The first two are well established, but the third one, corporate partnerships, is an area that can grow in the future. Partnerships are typically charged user fees that contribute to the overall Park District revenues.

The concept of the cost charged from user fees are usually based on equity. In other words, those who benefit from the service should pay for it and those who benefit the most should pay the largest portion. The Park District usually offers three category types of services that include:

- Private – Those who receive a benefit beyond what the public receives.
- Merit – Partial tax subsidy to recover a portion of the cost.
- Public – No fees and costs are charged and fully subsidized with taxes.

As the Park District reviews and renews partnership agreements, it should classify the user fees that are expected by the type of services offered within those 3 categories.

Intergovernmental Partnerships

Partnerships in this category are typically long standing and provide many benefits to those involved with these agreements. The Park District has a successful history with these governmental agencies. Our major intergovernmental partners include:

- Village of Frankfort
- Frankfort Library
- School District 157-C
- School District 210 – Lincolnway High East School
- Lincolnway Special Recreation Association

Affiliate Partnerships

Partnerships in this category are community based and usually straightforward relationships. The affiliate has a single purpose and is typically in need for gathering spaces. The partnerships in this category sometimes become awkward as leadership on both sides can change over time. Affiliates can also make capital improvements and provide on-going maintenance to select spaces for their direct benefit and seek out priority scheduling for those spaces. However, if managed properly, affiliates can engage the community unlike any others. The Park District should consider the inclusion of other service clubs and societies within the local area to grow affiliate partnerships. Our major affiliate partnerships include:

- Operation Playground Foundation (District's Foundation)
- Lions club
- Frankfort Chamber
- Frankfort Girls Softball
- Frankfort Boys Baseball
- Falcon Football
- Lincolnway Soccer
- Gladiator Wrestling

Corporate Partnerships

As Park Districts' realize opportunities to shift into non-traditional revenue sources, corporate partners are becoming more of a focus for that future. As Frankfort has a diverse mixture of local businesses, the Park District can provide outlets for those businesses that seek local exposure and value the mission of the Park District. A tiered approach of association is a smart strategy for corporations looking for a strong outlet into the local community.

Park Partner

This is the highest level of association with the Frankfort Park District, and benefits include exclusivity, brand exposure and hospitality in one core area. Each park partner would be a multi-year commitment and provide opportunities for high level visibility.

The three Core Areas include:

Athletic Park Partner

- Put your brand in front of thousands of active households and directly reach sport and fitness enthusiasts.

Special Event Partner

- Programs are comprised of select special events and provide a fun way to market your business.

Playground Partner

- The Park District is "kid friendly" which provides neighborhoods access to safe playgrounds for young families. Help support keeping the playgrounds looking good with a source of neighborhood pride.

Chapter 3 - Community Influence & Assessment

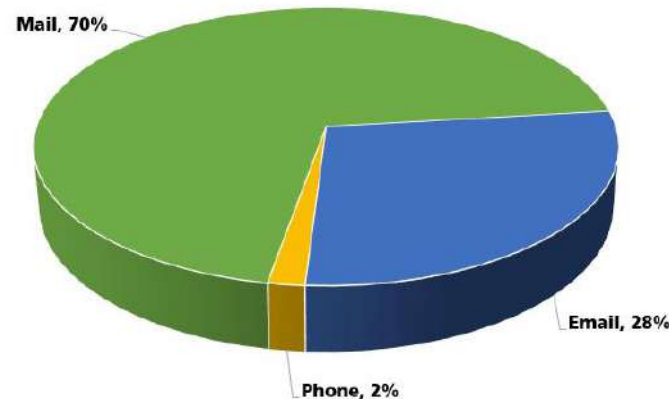
This phase of the master planning process involved a set of comprehensive data gathering tools in an effort to examine the internal and external mood of the Park District's community. This is the primary endeavor tackled early on in the planning process allowing the project team to absorb multiple layers of feedback from a variety of voices that have a vested stake in the outcome of the master plan. The analysis of the information gathered during this process is summarized in the following section of this report, which addresses community survey demographics, survey responses and a summary of the public input collected over the course of this phase of the project. All Open-Ended responses can be found in the Appendix.

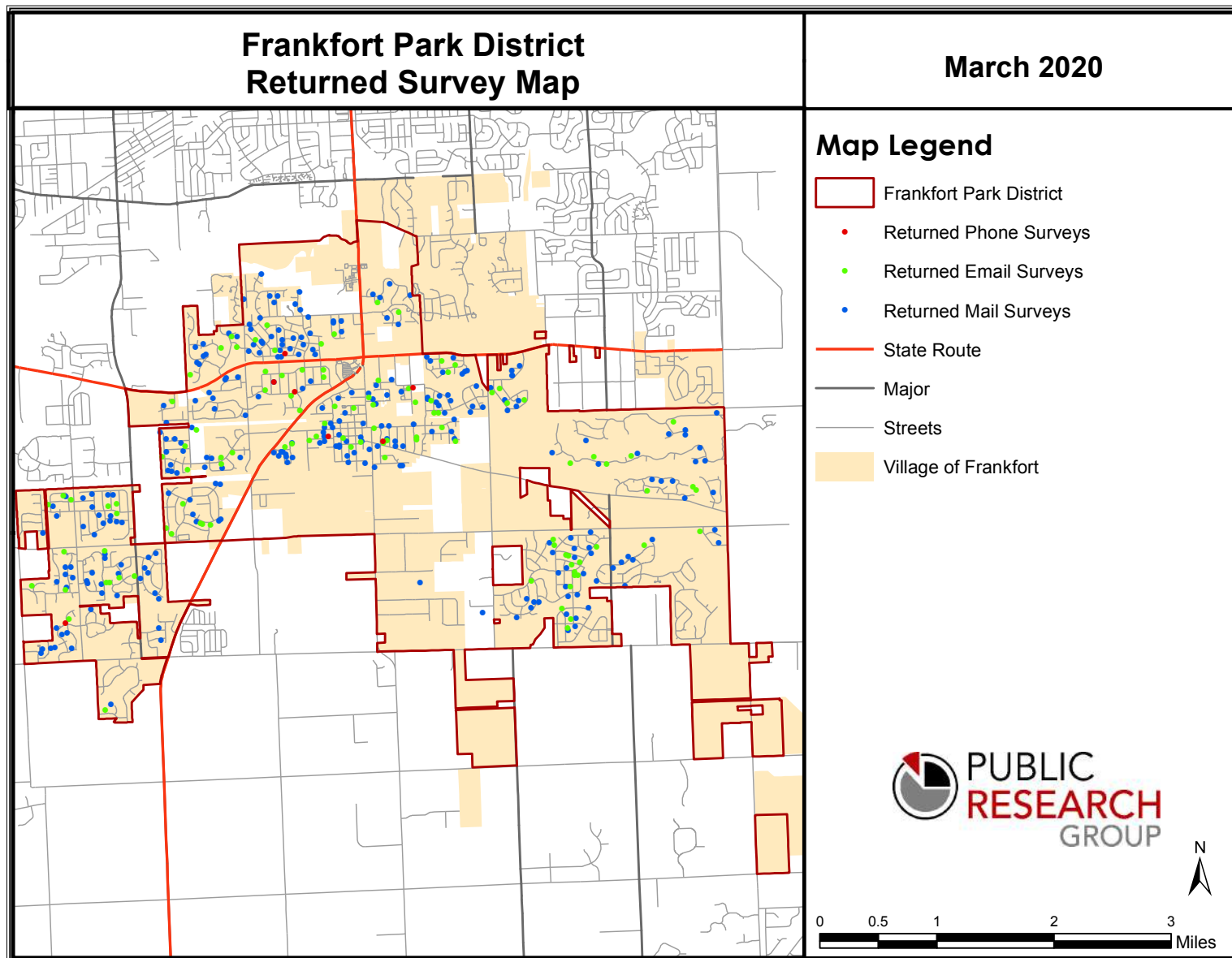
Community Survey Results

Methodology

Public Research Group conducted a Community Wide Survey during the winter of 2020. The purpose of the survey was to gather resident opinions to help set priorities for the future development of parks, facilities, programs and services.

From this survey, Public Research Group collected a total of 392 responses that included compiled 276 mail, 109 email and 7 phone surveys. All of these data gathering methodologies were compiled and combined into one set. Statistically, a sample of 392 respondents provides a 95% confidence level with a margin of error of plus or minus 4.4% that ensures findings are representative of the sentiments of the residents of the Park District.



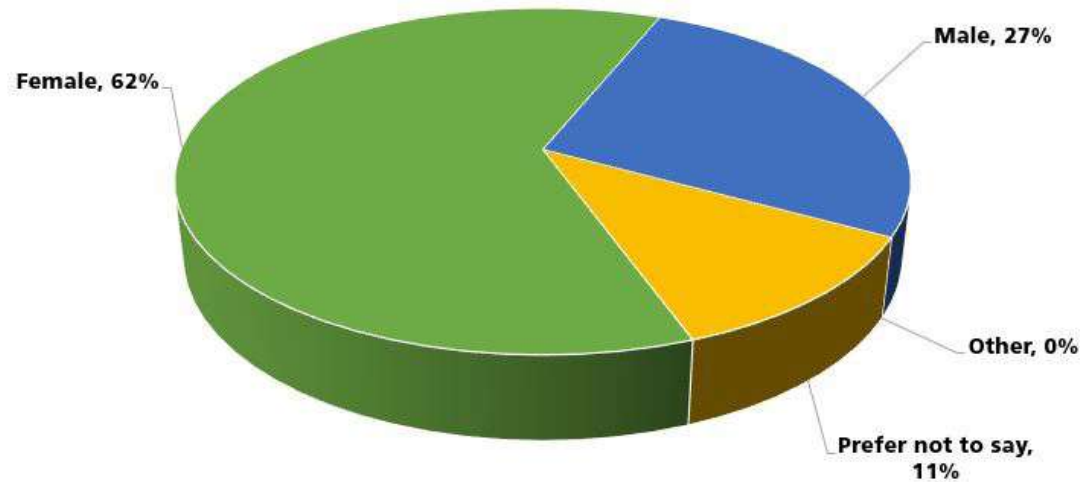


Demographics of the Survey

Question 25 asked respondents how long they have lived within the Frankfort Park District. The responses were then combined, and the average length of residency for the survey was 18 years. Answers to this question varied, suggesting that the responses provide a good cross section of long-time residents, as well as families new to the area.

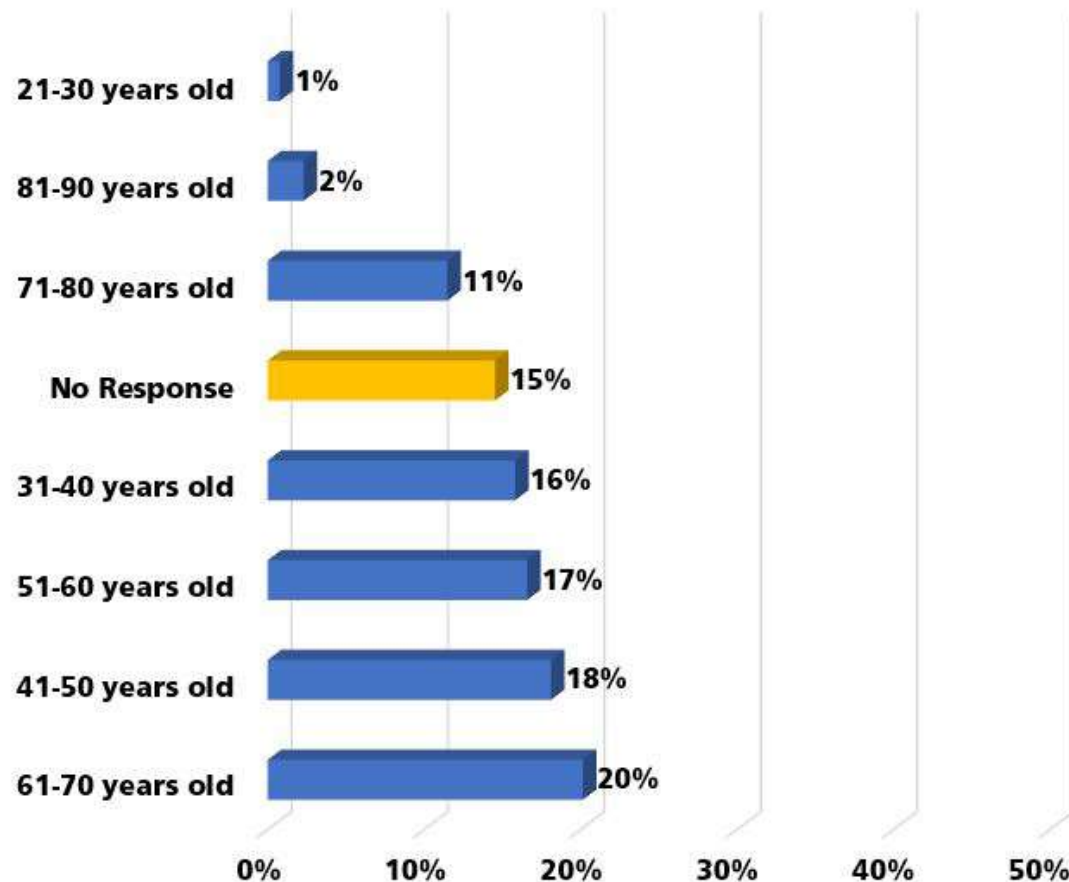
Question 26 asked for the gender of respondents. The following shows that of the 392 who responded, 62% were female, 27% were male and 11% preferred not to say.

26: What is your gender?



Questions 27 and 27a asked for the age of the respondents and everyone else in the household. It should be understood that children under the age of 18 do not respond to community surveys. The average age of respondents to the community survey was 37 years old. The findings suggest that the respondents are representative of the community and support the notion that its findings are valid. Of the households surveyed, 40% had children 18 or younger and 38% of households had active adult/senior citizens.

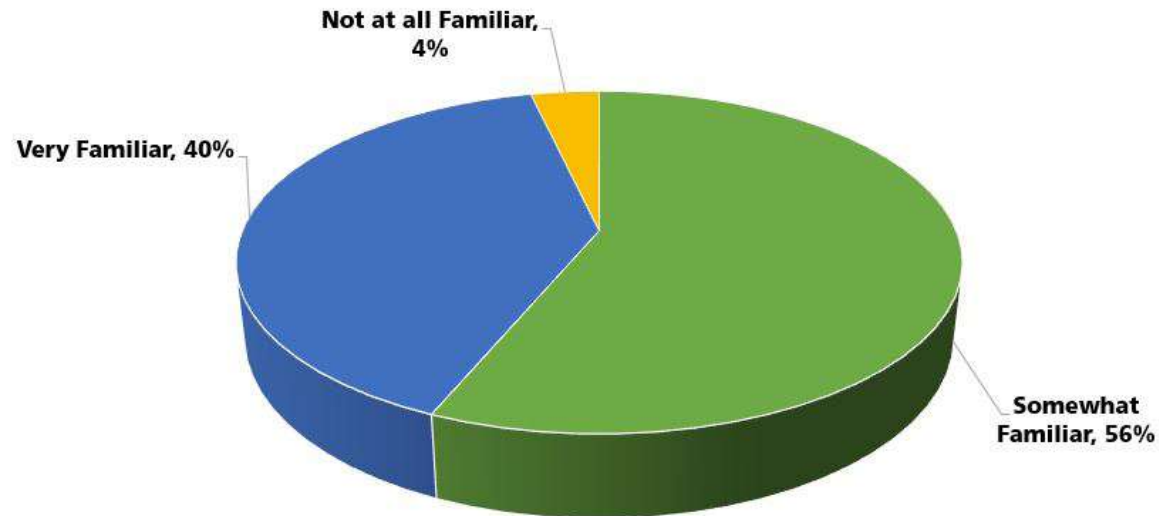
27a: Age of Survey Respondent



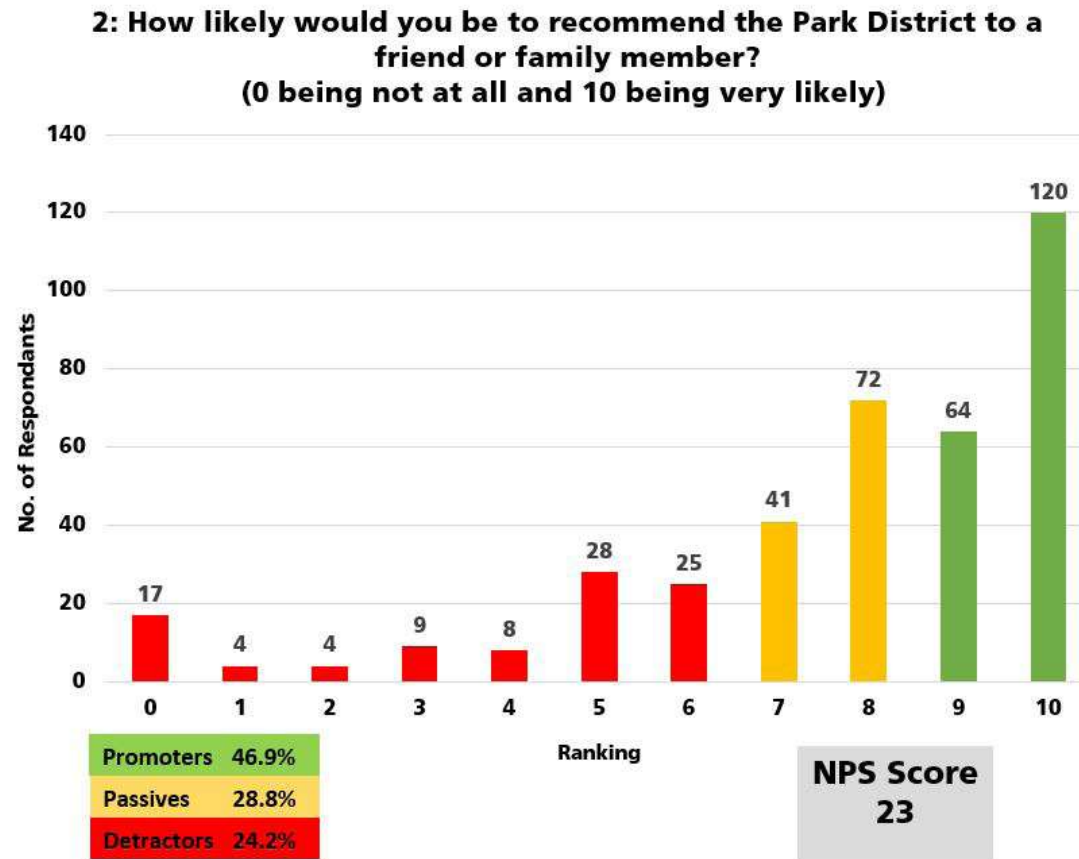
Administration

Question 1 asked respondents how familiar they were with the Frankfort Park District. The chart shows that 56% were somewhat familiar, 40% of respondents were very familiar and 4% were not at all familiar. In total, 96% of those surveyed were familiar with the Park District.

1: How familiar are you with the Park District?



Question 2 asked respondents how likely they would be to recommend the Park District to a friend or family member. Respondents were asked to choose from 0 to 10, with 0 being not at all and 10 being very likely. The data in the following graph shows that 75.7% of respondents would recommend the Park District or were neutral.

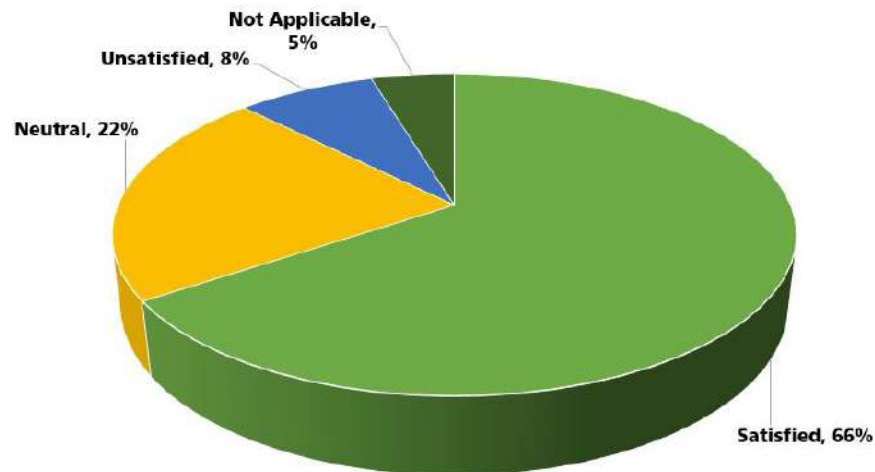


The Net Promoter Score of 23 would place the Park District on the positive score in the good category. For comparison, a score 50 to 70 is excellent and above 70 is considered world class. Generally, if the Net Promoter score is below 0, that is an indicator that the organization needs to improve its customer satisfaction. The reasons for respondent's scores were centered on programming, parks, pricing, clean facilities and location. Some factors in the lower scores was the extra charge in registration on-line and lack of a pool.

Question 3 asked respondents if they agreed that the Park District contributed to the quality of their life. A majority of respondents agreed at 71%, with 22% of respondents had no opinion. A small percentage disagreed with the questions at 7%.

Question 4 asked respondents how they would rate their overall satisfaction with the Frankfort Park District. A majority of respondents were satisfied at 66%, followed by 22% of respondents were neutral, 8% of respondents were unsatisfied and 5% of respondents found the question not applicable to them. When those that were unsatisfied were asked why, facilities were at 23%, programming at 21% and other at 14%. Respondents that responded “other” named issues such as lack of facilities separate from the high school, outdated recreation center, lack of community center and website design.

4. How would you rate your overall satisfaction with the Park District?



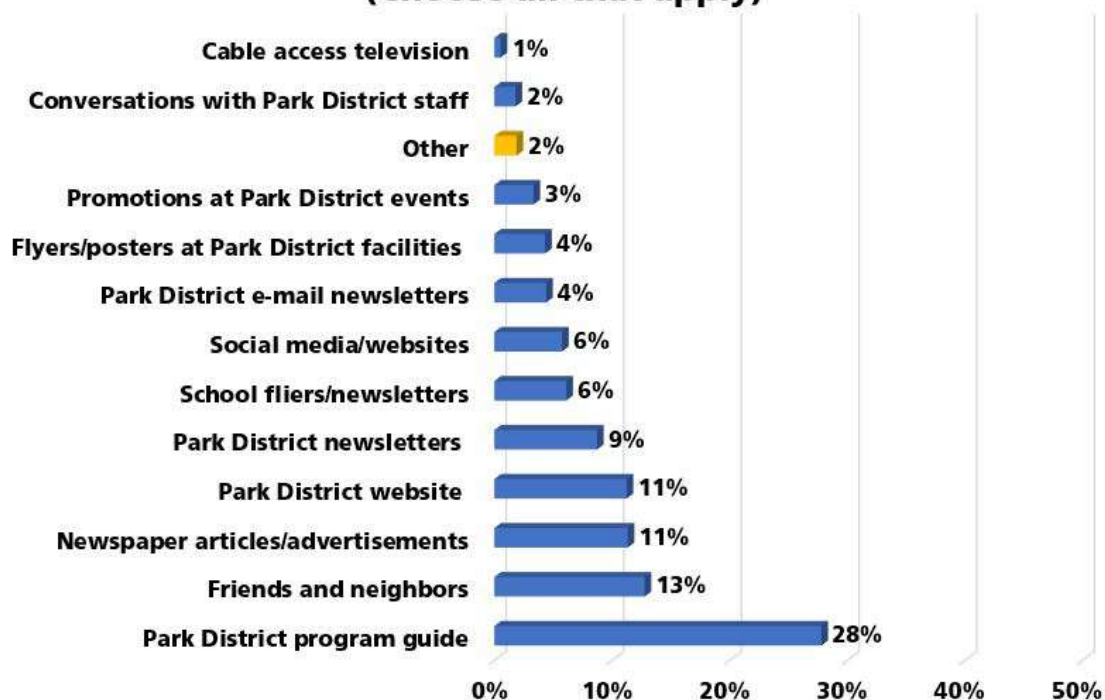
4a. If you answered Unsatisfied above, please tell us which area(s) you are displeased with? (Choose all that apply)



Question 5 asked respondents what is one good thing they really like about the Park District. Responses included accessibility, the variety of programs offered, parks maintenance and special events.

Question 6 asked respondents how they learn about what is happening with the Frankfort Park District. The respondents received information from a variety of sources that include Park District program guides at 28%, followed by friends and neighbors at 13%, through newspaper articles/advertisements at 11% and the Park District website at 11%. Finally, the “other” response was at 2%, which included from visiting the parks, advertising and schools.

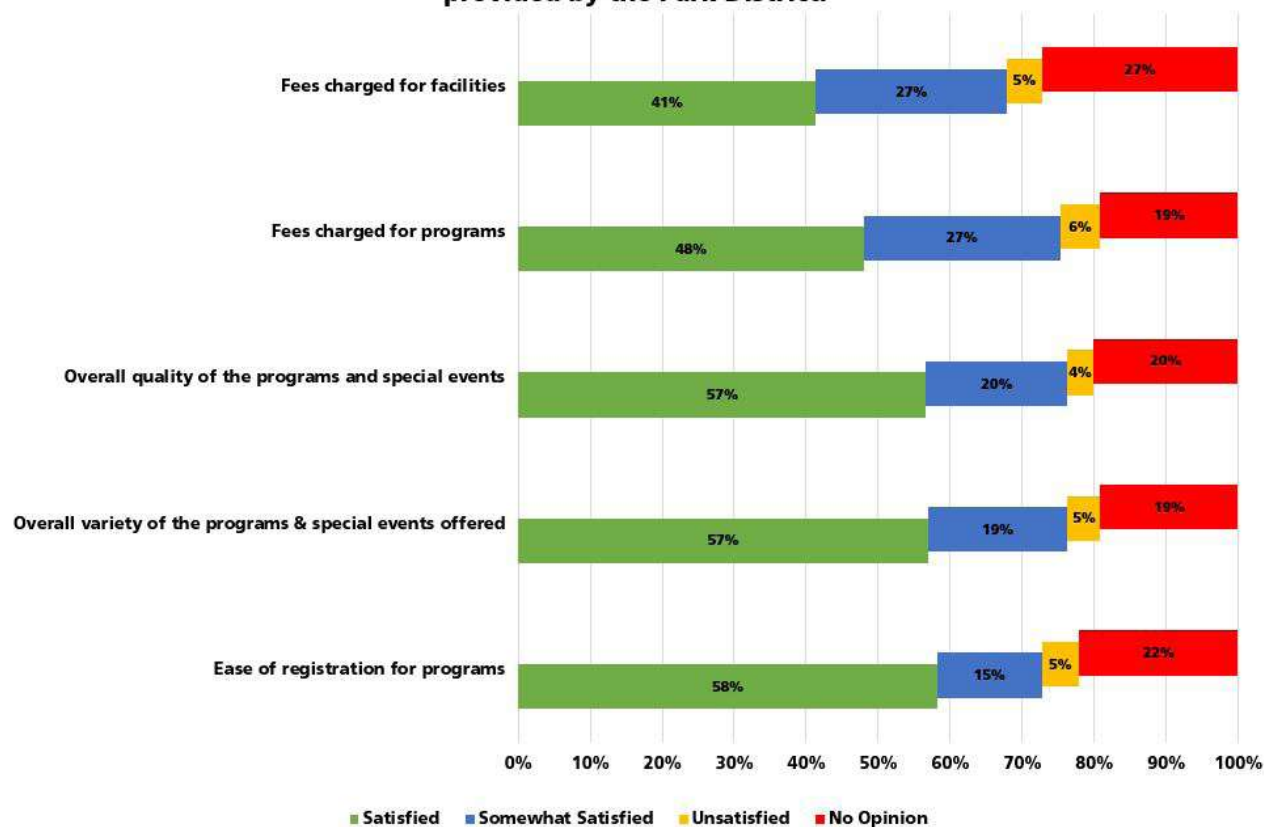
6. How do you learn about the Park District? (Choose all that apply)



Park District Parks, Facilities & Recreation Programming

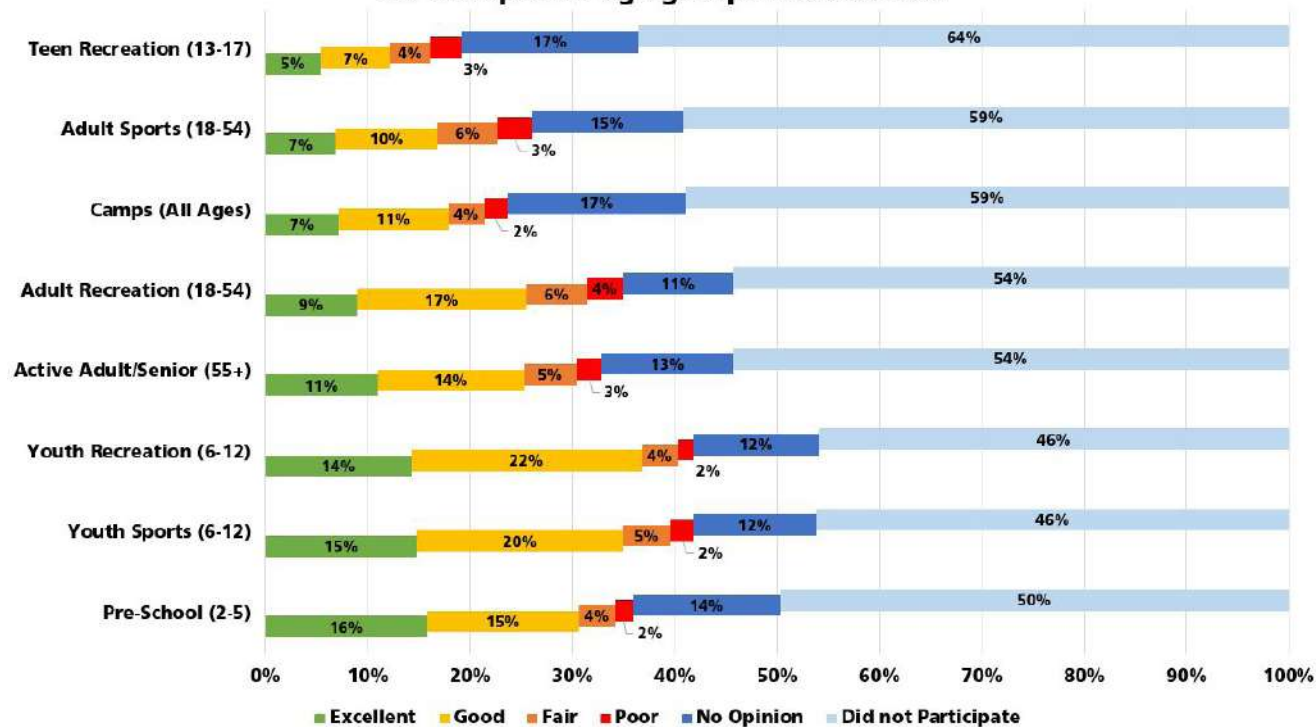
Question 7 asked respondents to rate their overall satisfaction with the recreation experiences provided by the Park District. Respondents were satisfied with the ease of registration for programs at 58%, the overall variety of the programs and special events offered at 57%, the overall quality of the programs and special events at 57%, the fees charged for programs at 48% and the fees charged for facilities at 41%

7. Please rate your overall satisfaction with the recreation experience provided by the Park District.



Question 8 asked respondents to rate the overall quality of the Park District recreation programs for specific age groups. The top three age groups that were rated favorably (excellent to fair) are preschool at 35%, youth sports at 40% and youth recreation at 40%.

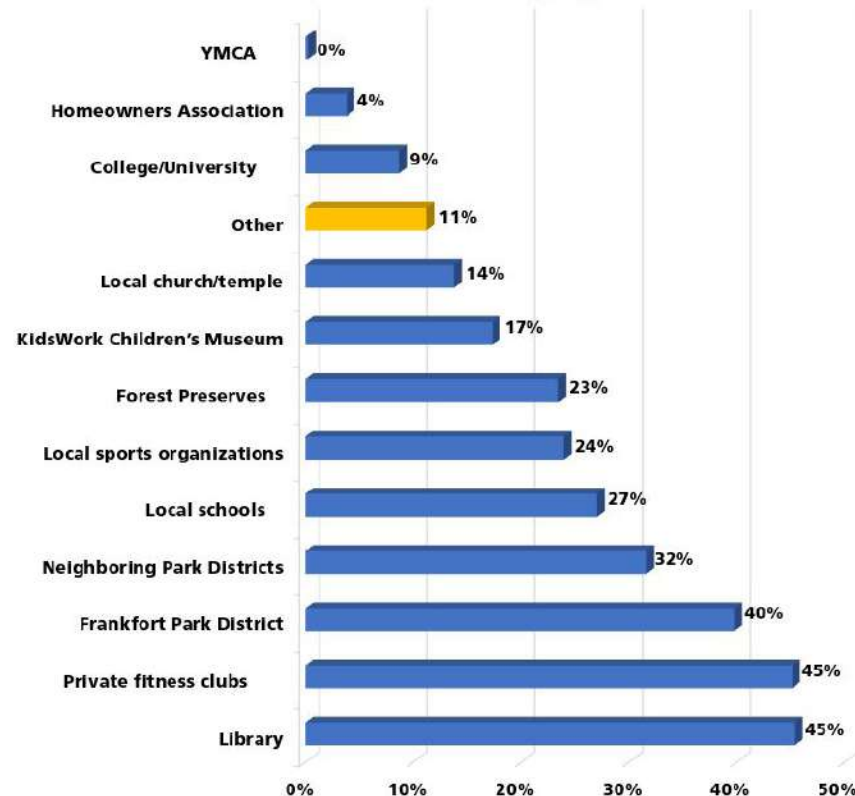
8. Please rate the overall quality of the Park District recreation programs for the specific age groups listed below.



Question 9 was an open-response question that asked respondents to list one new program or special event that the Park District should consider for the future. Suggested programs or special events included yoga for adults and seniors, wine and beer tasting events, theater classes for children, more classes offered after 6 pm and more sports leagues.

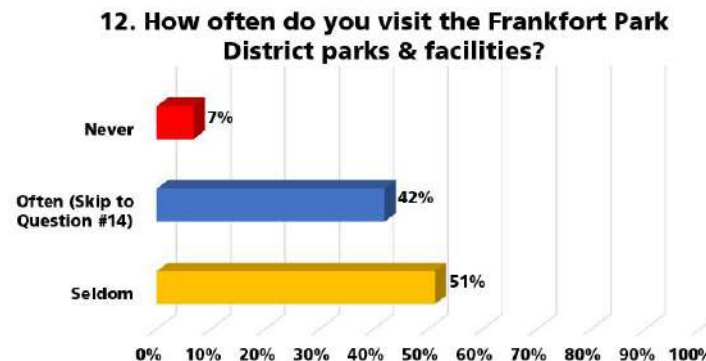
Question 10 asked respondents where they or members of their household go for recreation programs and/or services. The top three that respondents used were the library at 45%, private fitness clubs at 45% and the Frankfort Park District at 40%. The “other” responses included Old Plank Trail, The Oaks in Mokena, neighboring Park Districts and private after school care.

**10. Where do you or members of your household go for recreation programs and/or services?
(Check all that apply)**

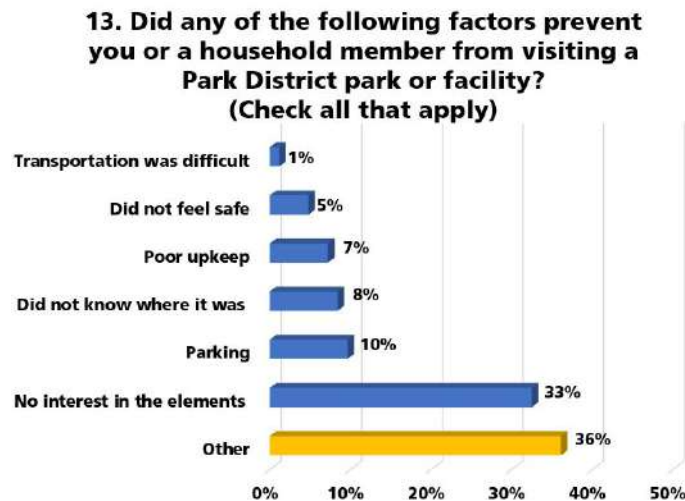


Question 11 asked respondents that if they do go outside of the Park District, why do they find it necessary to do so. The top three responses included other providers have better facilities at 31%, “other” at 25% and the programs offered at inconvenient times at 24%. Responses to “other” included different or better programs offered, better organized sports teams, access to swimming pool and swimming classes.

Question 12 asked respondents how often they visited the Frankfort Park District and facilities. A majority of respondents seldom visit at 51%, followed by often at 42% and never at 7%



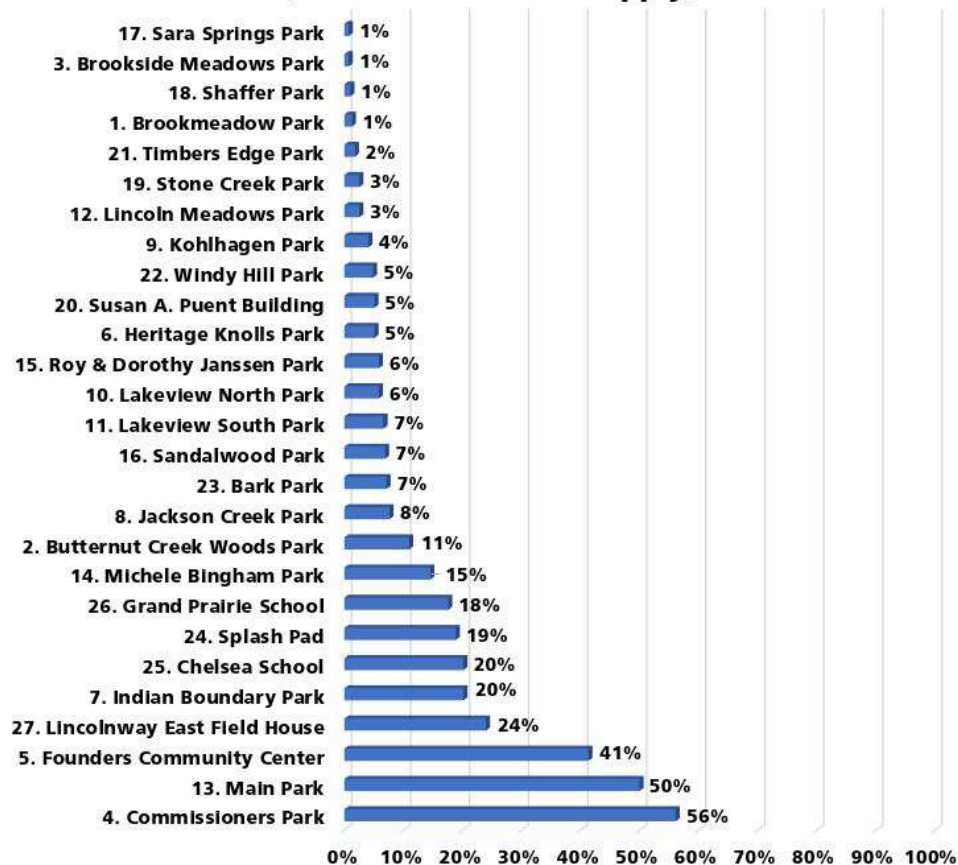
Question 13 followed up with asking respondents that don’t visit often if any of the following factors prevented them or their household from visiting a Park District park or facility. A majority of respondents answered “other” at 36%, which had responses such as accessibility for wheelchairs, lack of free time, programs offered at inconvenient times and fees being too costly.



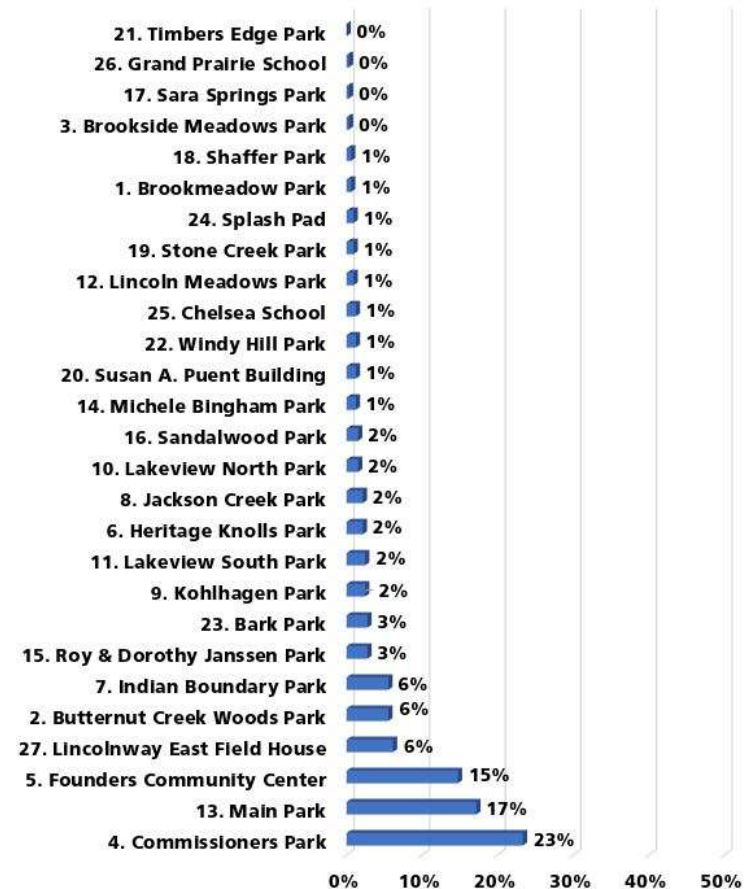
Question 14 asked respondents which of the following parks and facilities that they or members of their household use. The top five parks and facilities use are Commissioners Park at 56%, Main Park at 50%, Founders Community Center at 41%, Lincolnway East Field House at 24% and Indian Boundary Park at 20%.

Question 15 asked respondents which park or facility did they most often visit. The top three parks or facilities are similar to the previous question with Commissioners Park at 23%, Main Park at 17% and Founders Community Center at 15%.

14. Which of the following parks and facilities do you or other members of your household use? (Please check all that apply)



15. Which park or facility do you most often visit from the list above?



Question 16 asked respondents to rate their feelings about the park or facility from Question 15 for them or their household. The top three factors considered excellent were cleanliness of the parks or facilities at 43%, accessibility and access at 42% and level of safety at 38%.

16. Please rate your feelings about that park or facility from Question #15 for you and your household.

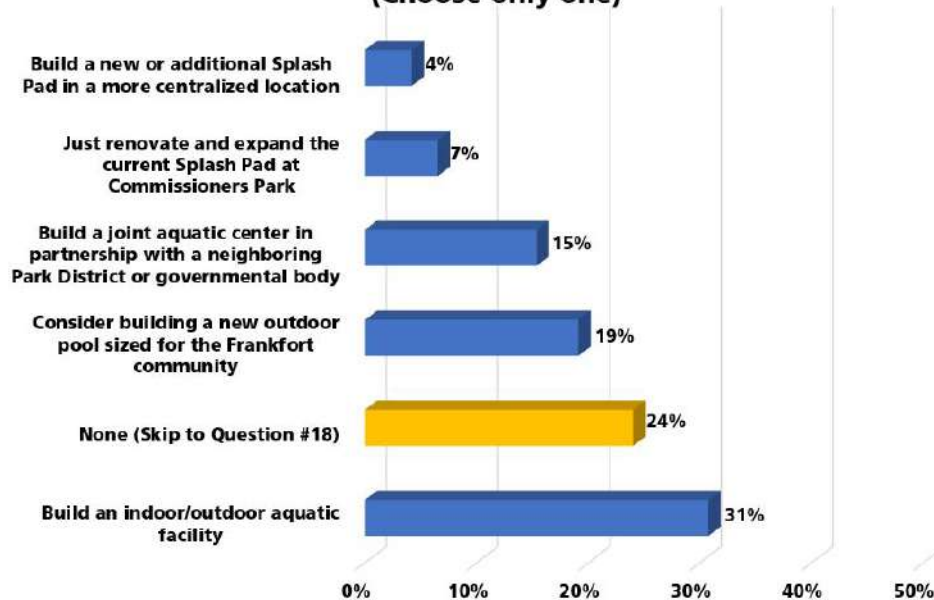


Future Aquatic Facility

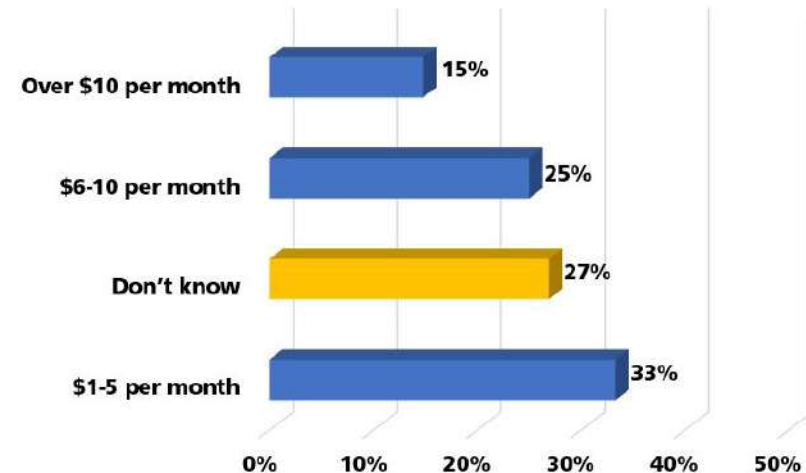
Question 17 asked respondents what type of aquatic facility would they support in the future of the Park District. The majority of respondents said to build an indoor/outdoor aquatic facility at 31%, followed by none at 24% and consider building a new outdoor pool sized for the Frankfort community.

Question 17a asked respondents how much of a tax increase would they be willing to pay to construct an aquatic facility that would have an entrance fee from their choice previously. The majority of respondents were comfortable with a tax increase of \$1-5 per month at 33%, followed by don't know at 27%, \$6-10 per month at 25% and over \$10 per month at 15%.

17. What type of aquatic facility would you support in the future for the Park District?
(Choose only one)



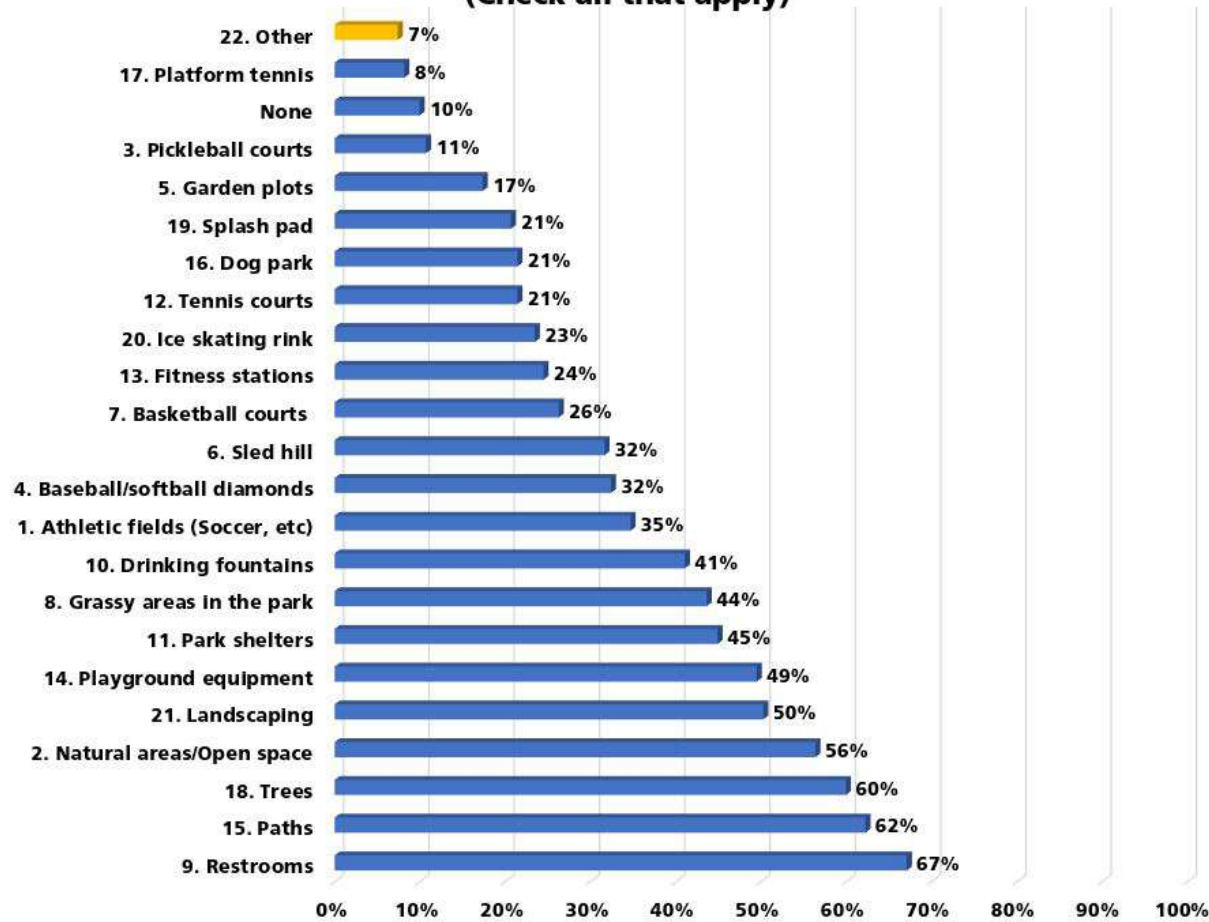
17a. How much of a tax increase would you be willing to pay to construct an aquatic facility that would have an entrance fee from your choice above?



Future Priorities

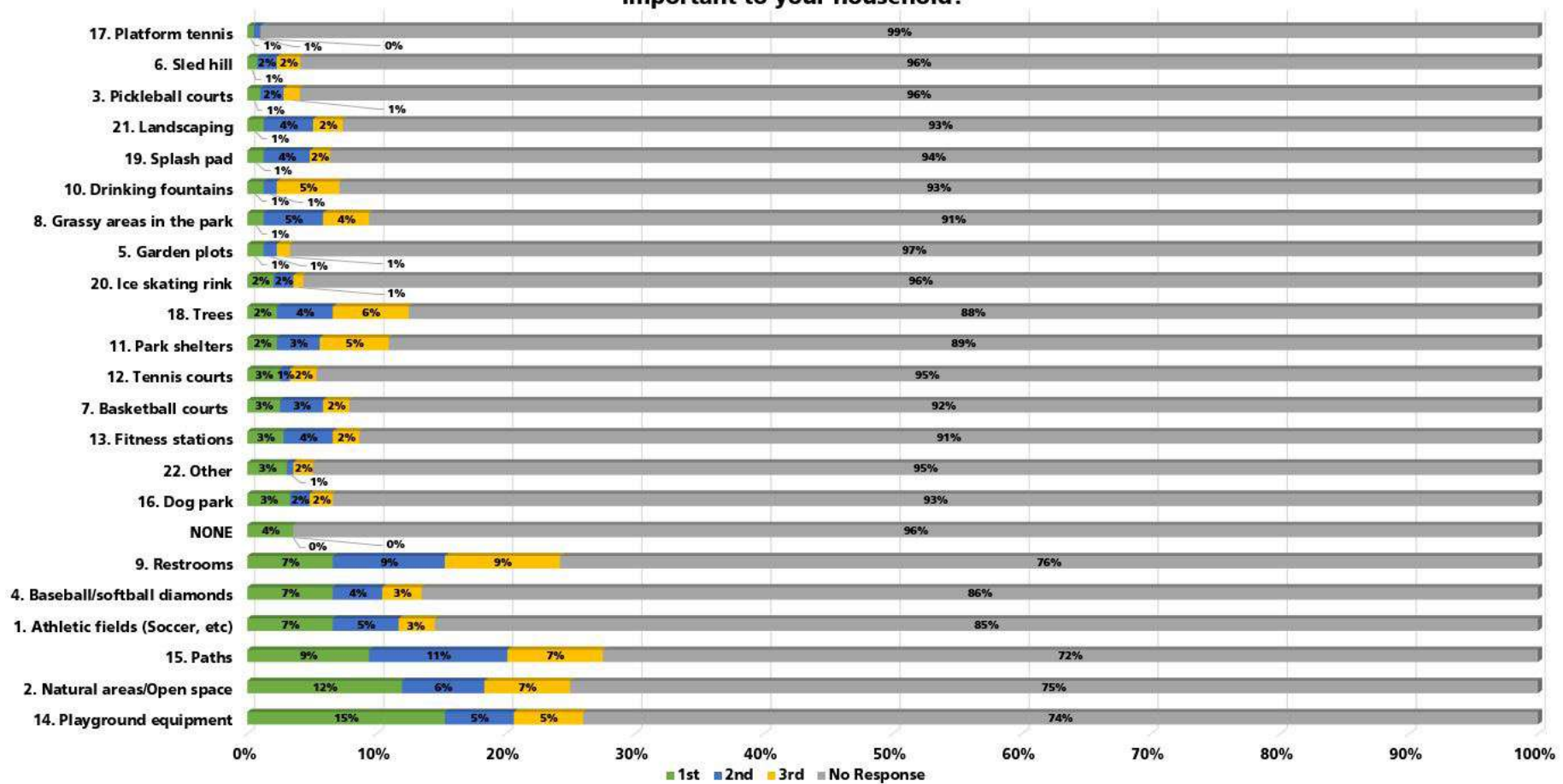
Question 18 asked respondents what outdoor park elements are important to them and their household to have in the parks. The top five elements were restrooms at 67%, paths at 62%, trees at 60%, natural areas and open spaces at 56% and landscaping at 50%. Responses to “other” included volleyball courts, fishing stations, a swimming pool and indoor/outdoor walking paths.

18. What outdoor park elements are important to you and your household to have in our parks? (Check all that apply)



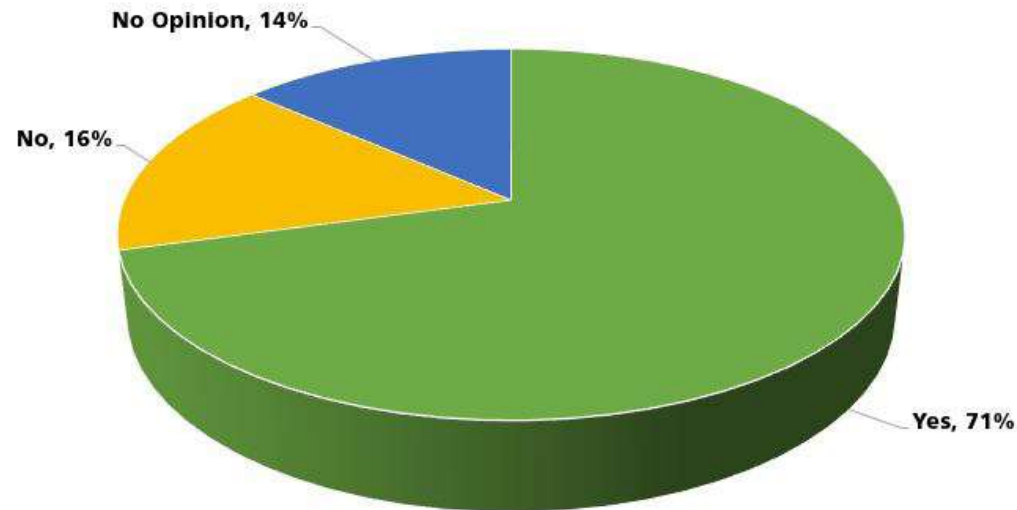
Question 19 asked respondents that since the Park District has limited resources to continue to meet their recreational needs, what park elements would they want the Park District to prioritize. The top three elements were playground equipment at 15%, natural areas and open space at 12% and paths at 9%.

19. The Park District has limited resources to continue to meet your recreational needs. To help us prioritize our future improvements, which THREE of the park elements from the list in Question #18 above are most important to your household?



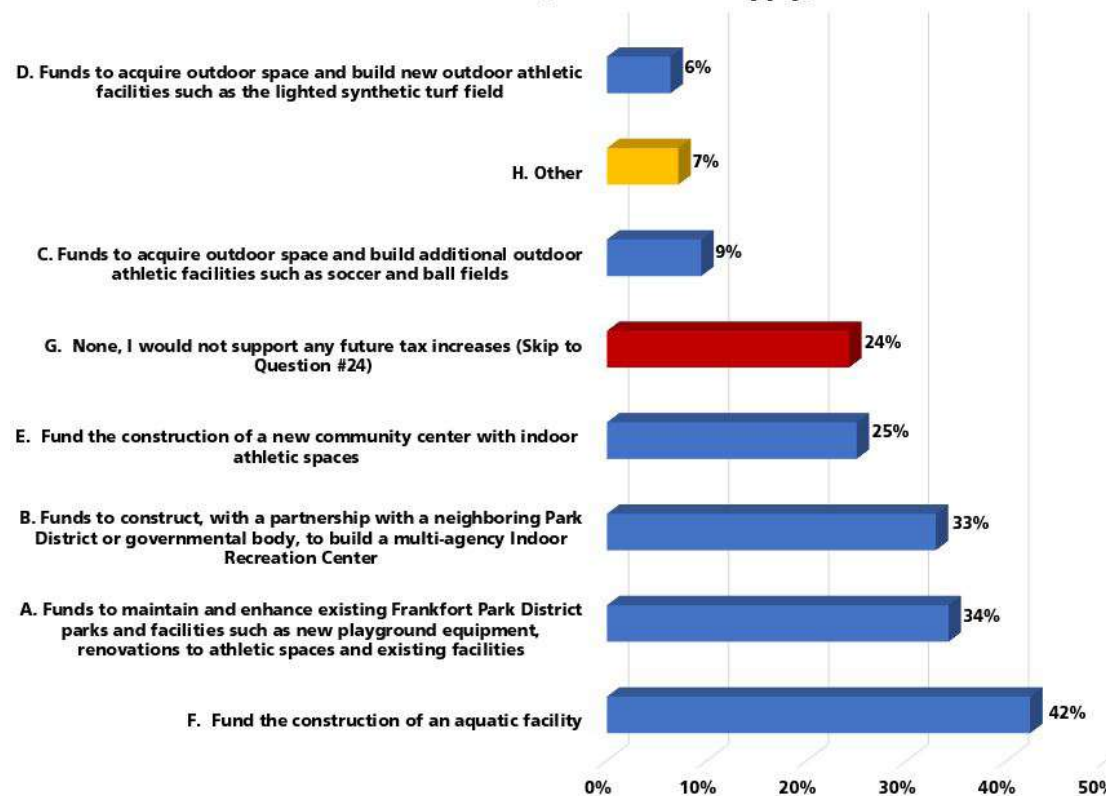
Question 20 asked respondents if overall they agree that the current Park District parks and facilities met their needs and the needs of their family. A majority of respondents agreed at 71%, followed by no at 16% and no opinion at 14%.

20. Overall, do you agree that the current Park District parks & facilities meet your needs and the needs of your family?



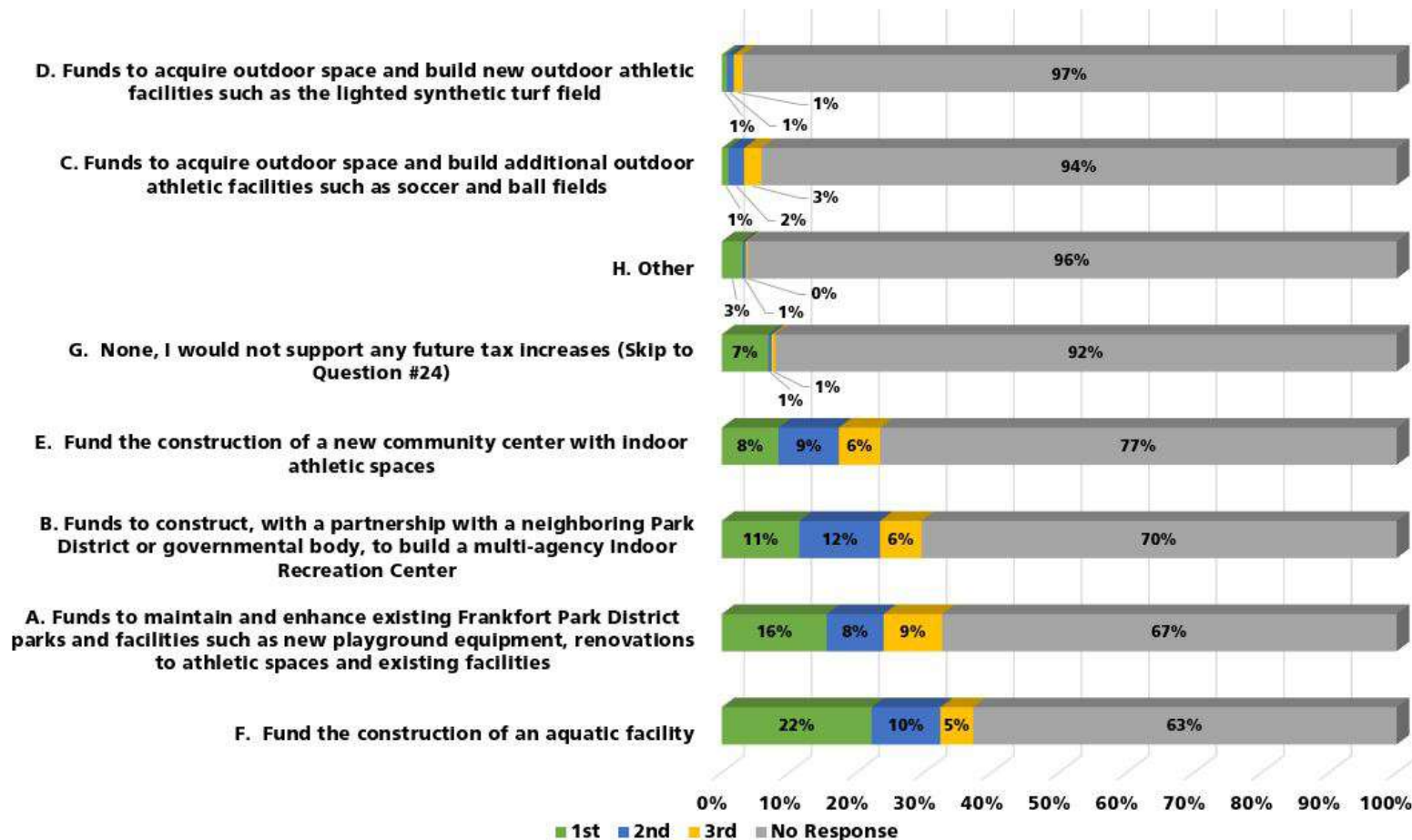
Question 21 asked respondents that if the Park District would consider any of the following improvements, would they be willing to support a tax increase to fund them. The majority of respondents would fund the construction of an aquatic facility at 42%, followed by funds to maintain and enhance existing Frankfort Park District parks and facilities at 34% and funds to build a multi-agency Indoor Recreation Center with partnership with a neighboring Park District or governmental body at 33%. Responses to “other” included funding the construction of an aquatic facility with other communities or governmental bodies, funding for additional bike and walking paths and funding the acquisition/renovation of a existing aquatic facility.

21. If the Park District would consider any of the following improvements below, would you be willing to support a tax increase to fund them? (Check all that apply)



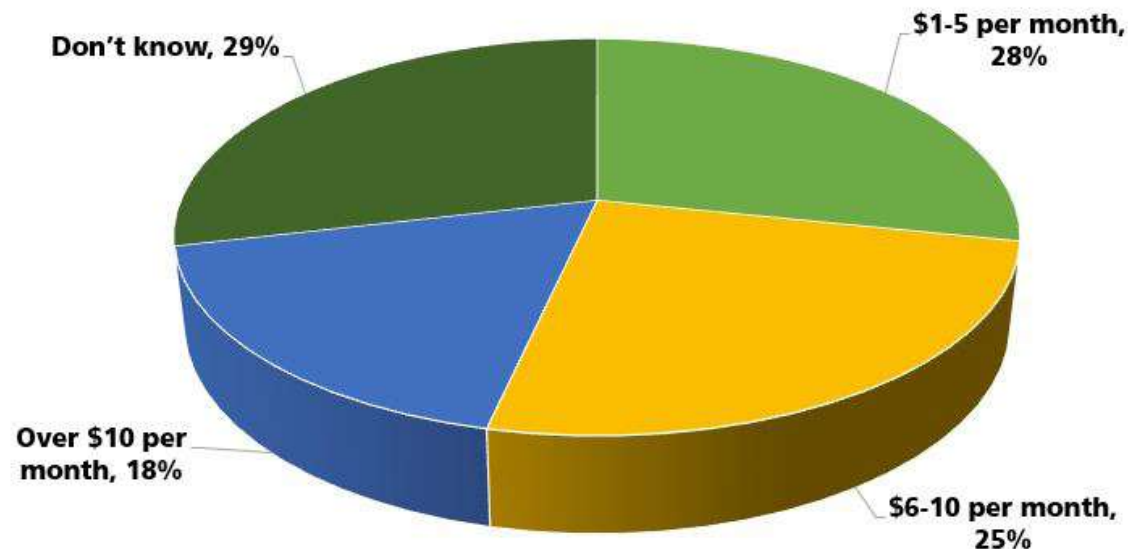
Question 22 asked respondents to rate the three most important improvements from the previous question. The top three improvements were to fund the construction of an aquatic facility at 22%, maintain and enhance existing Frankfort Park District park and facilities at 16% and construct and build a multi-agency Indoor Recreation Center at 11%.

22. Please rank the three most important from the previous question. (Question #21)

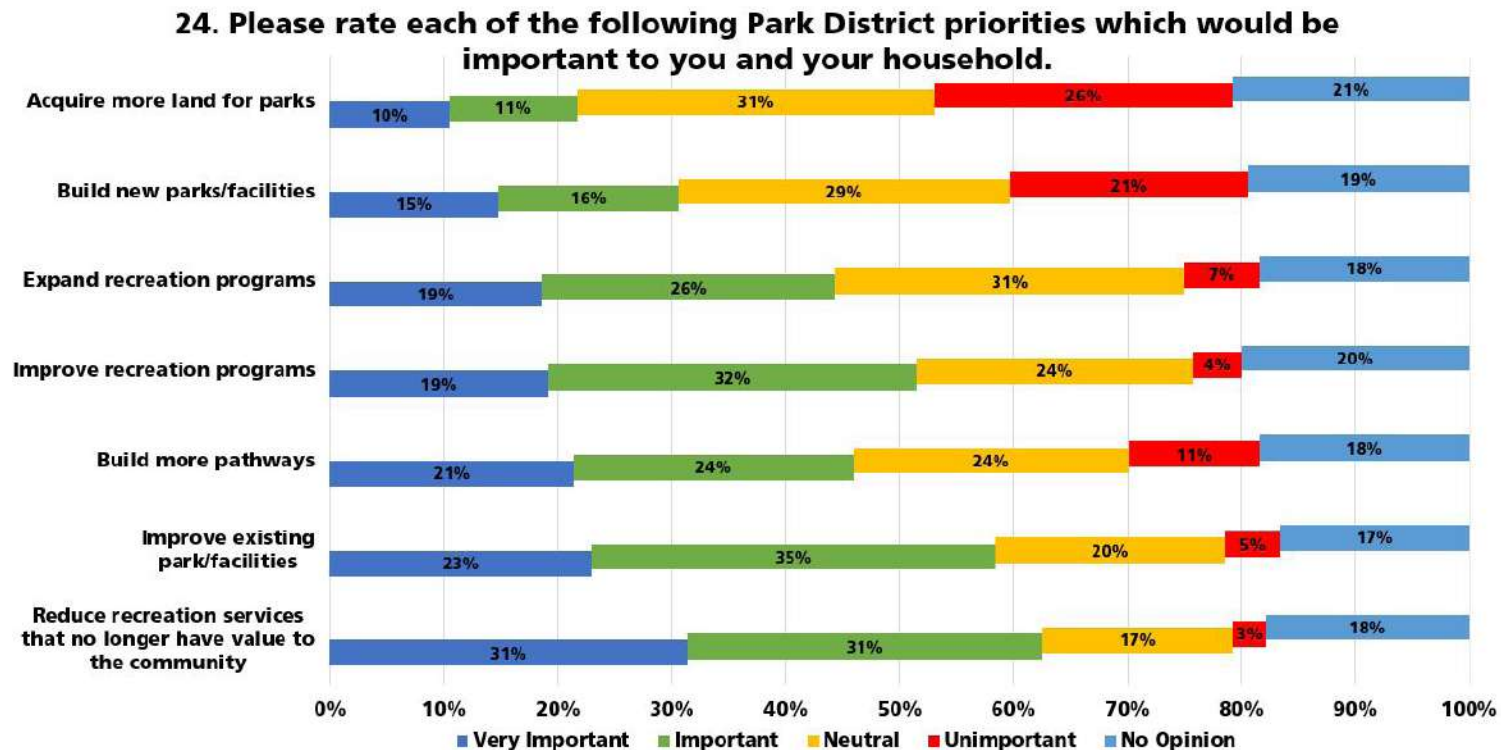


Question 23 asked respondents how much of a tax increase would they be willing to pay to fund their choices previously. The majority of respondents didn't know at 29%, \$1-5 per month at 28%, \$6-10 per month at 25% and over \$10 per month at 18%.

23. How much of a tax increase would you be willing to pay to fund your choices above?



Question 24 asked respondents to rate each of the following Park District priorities which would be important to them and their household. The respondents favored reducing recreation services that no longer had value to the community, improving existing parks/facilities and building more pathways as a high priority. Acquiring more land for parks scored low for future priorities.



Question 28 was an open-ended question that asked respondents for any additional comments they think would be helpful. Many of the comments were centered on the need for a community pool/aquatic center,, keep taxes low and improve spots league organization. Many suggestions regarding a future aquatic center/rec center included looking at Mokena's The Oaks facility as an example, incorporating or partnering with the Lincolnway North facility and reopening/replacing Frankfort's previous outdoor pool. Parks and facilities suggestions included new paths from Sauk Trails and Laraway neighborhoods to Old Plank Trail, safety surface at playgrounds and updating the Founders Center. Programs and administration comments included adding after school childcare, staff training and updating the Park District website to simplify on-line program registration and eliminating on-line registration fees. All open-ended responses can be found in the Appendix.

Staff Vision Meeting

The Public Research Group facilitated a staff visioning workshop in February 2020. The meeting was used to help identify strengths and issues as perceived by the staff of the Frankfort Park District. A series of questions were asked which helped to frame and provide direction to the overall discussion.

The majority of the responses illustrated that the Park District is a good place to work, feel valued at the job and are willing to work to improve the Park District. There were a few areas of concern mainly centering on pay, communication, work environment and customer service. The discussion on the Founders Center was brought up in regards to parking issues, needing more space and updating the facility for current and future use. There were several related items that included deferred maintenance, the discussion of budget impacts to the District and the wide variety of needs that mainly centered on facilities.

Public Vision Meeting

The Public Research Group facilitated public visioning workshop in March 2020 to gather meaningful data regarding the Park District as perceived by the residents of the Frankfort Park District.

A majority felt that overall the Park District does a good job and would like to see more diverse programs and improved facilities. Some concerns included a better on-line registration system, better organization of sports activities and communication with the community. When discussing parks and facilities, the parks are well maintained, but the Park District need to improve the existing facilities they have, and look into partnering with neighboring Park Districts in providing program space or partner/fund raiser funds to build new facilities.

Board Visioning Meeting

The Public Research Group facilitated a Park Board Visioning Meeting over a Zoom video session and on-line questionnaire in April 2020.

The session showed a common concern that the Park District needs a clear identity for the future. The Park Board would like the Park District to be known for something, but they are clearly uncomfortable with the financial position that they are in. The Park Board was less concerned about how the Park District currently operates, but lacks the clarity of a unified future vision to advance the District know and into the year 2025.

The complete Board Visioning Report can be found in the Appendix.

Stakeholders Meeting

A series of short meetings were held with athletic affiliate organizations in March 2020. The following is a brief summary of the discussions held that evening.

Frankfort Falcons

The organization started in 2004. It offers cheer, tackle and flag football. They average around 165 girls for cheer and 165 boys for football. The organization is growing and part of the 10 team River Valley League. Frankfort Square also has a team called the Wildcats.

Their game field is at Main Park. It does have lights and they have a 30 year IGA with the Park District. They make around \$4,000 a year from the concession stand based on a 4 game home schedule. This is a big revenue producer.

The biggest issue is the drainage and turf at the football field at Main Park, particularly at the end of the season. They would like to correctly grade the field for a proper crown and improve the turf to have a better field for future use. They have \$50,000 to invest into this capital project.

Girls Softball

The organization has made capital improvements over the years. They are currently adding scoreboards for this season. They have 220 girls for this year. Almost 95% are from Frankfort. They are mainly a full time recreational league and have a part time travel component. However, to play travel you must play in the full time recreation league. They play against other towns. They have 2 lighted fields at Jackson Creek, 2 at Main Park and a field at Commissioners Park. They would like to pull away from Commissioners Park and focus at Jackson Creek.

For the future, there is a need for a younger group to get involved.

Gladiator Wrestling

The organization started 5 years ago as a wrestling clinic with 15 participants in the first year, then 33 in the second year. In the third year it became a club. In 2020 they will have 86 kids and hope to top 100 in 2021. They are a 501c non-profit organization, member of the Chamber of Commerce and take care of all of their paperwork. They work with kids 9 years old and younger. They were formed in Frankfort and wish to find a permanent home in Frankfort. They currently use ROMA to run their club and have their own mats. The season runs from October to March with 3 days a week of use. They took first place in a recent tournament and are becoming known for quality wrestling.

The biggest need for the future is finding a home. They need about 3,000 SF heated space for a wrestling gym, bathroom and storage. The Sara Springs building is of interest.

Soccer

Lincolnway Soccer Club is primarily a travel soccer club with an affiliation with the Chicago Fire. They have invested \$150k into Commissioners Park and has an IGA agreement. They primarily use Commissioners Park North soccer fields. They offer outdoor soccer for spring thru fall with about 425 kids from all around the area and a small session of indoor in the winter with about 50 kids.

Firestarters is for K-8th grade and is a recreational level soccer program with about 100 to 200 kids. They use Commissioners Park South soccer fields.

The biggest issue is the fixing the soccer fields. They have large ruts and poor drainage. They need help with basic maintenance.

Delphi Committee Report

A small group of local residents formed a targeted focus group, named the Delphi Committee, to study and discuss several key areas of the Park District in terms of recreation programs, parks and facilities, community expectations and the Founders Center. The group met twice in late winter 2020 and covered those areas thoroughly during those meetings. A short summary of those discussions are as follows.

Recreation Programs

The pre-school is excellent with a good menu of toddler age programs. The dances and dance related programs seem to very popular as well. The grade school age programs seem to have a high cancellation rate. The summer camp programs are good but need to be changed up every so often in terms of format and youth instructors for a fresh product. The sports related programs also seem to swing up and down in participation and a quality experience. The need to adjust dates and times for registration is important as well as offering more flexible drop-in recreation activities for kids to help working parents.

The future should be programming so good, so streamlined that more people sign up for our programs instead of private or travel sports. Then parks and facilities expansion will come. A real focus on what makes a particular program successful and figure out how that formula can be adapted for other programs. Understand what makes dance, preschool, soccer work so well and carry it over to programs like basketball and other tot sports programs. The Park District should have a wide variety of programs for all age groups that are affordable and convenient.

Parks & Facilities

The Park District has plenty of park space and the outdoor spaces are well maintained. The pre-school building is a challenge for access. The Old Plank Trail feeds a lot of outdoor recreation in town and is a great asset. All the parks are slightly different which is a good thing to make them unique.

The future development of a recreation campus is a good idea. This would include specialized facilities to support programming. For example, the dance room in the Founders Center has poles in the way. The rental rooms have folding tables and chairs instead of high-quality furnishings. Add AV to rooms and look at opportunity for rentals. There is inadequate space for cooking classes which are popular. It would be great to see consideration to have the KidsWork Children's Museum as a tenant or a future merger becoming part of the Park District.

As for the parks and facilities, as mentioned, we have plenty of parks that are maintained well. As for facilities, the Park District should consider

an interim plan of renting facilities until they are building strong programs to increase attendance, which will give backing for the need for a new facility. If and when the Park District should decide to construct a facility, the location of the facility should be at the Village's center, not the population center, focusing more on convenient drive time. Time is valuable to people, and there is a feeling they are more inclined to go somewhere else even if it just saves them five minutes.

Community Expectations

The community expects an elite Park District but is not willing to pay for one. There is a need to educate the public on the portion of their tax bill that goes to the Park District. The Park District seems to play quite a bit of catch up from the growth that happened in the past.

Young families are moving to our community who are leaving towns and Park District who have their stuff together. Wealthy put their kids in private travel leagues. Hire for excellence, backgrounds in expansion, more staff to handle programs. Less administration and more doers.

In the future, educate the public about the positive attributes of parks and recreation. Showcase the current need in relation to the operations budget and future growth opportunities. The Park District needs to implement the idea of "If you build it, they will come." This is not implying building a new facility, but rather a program. If the Park District develops programs that meet the resident's expectations, which are well run, well attended, and in some cases "brand name," they will buy into the program which in turn will buy into the idea of the need for a facility. Frankfort taxes are high, and people lump it all together, not recognizing that the Park District is a small portion. If the Park District gives them something special with the community willing to invest in, the residents are more inclined to support funding.

Founders Center

The building is sort of cool as it still has that school feel but the surrounding neighbors are very vocal. It is too much money to gut it. The Founders Center will be what it is and not much more and not worthy of a significant rehab.

Borg Warner campus is an opportunity worth exploring then consider Founders Center as an alternate building for parks and recreation or a funding resource for future growth if it is not a main facility in the future.

In the future, the building should be kept and utilized for more administrative uses and non-sports activities. This approach provides for a great meeting space, party rental and includes facilities to host events like daddy-daughter dance, senior lunches, Lego events and more. Hosting such events at the Founders Center would ensure other facilities would be able to focus on recreation uses. Having the Founders Center in downtown Frankfort provides that sense of community and partnership with the Village.

Key Outcomes of Assessment Analysis

The information generated from the sessions combined with the survey data begins to develop a clear sequence of possible outcomes. In review of the data, the table below highlights a simple strengths, weakness, opportunities and threats matrix in administration, recreation and parks and facilities.

	Strengths	Weakness	Opportunities	Threats
Administration	Staff	Quick or Impartial Decision Making	Partnership Agreements	Park Board Consensus
Recreation	Niche Programming (Pre-school, Youth & Special Events)	Overall Program Portfolio Health	Online Registration	Indoor Recreation Space
Parks and Facility	Well Maintained Parks	Condition and Functionality of Facilities	Partnership with Neighboring Park Districts	Capital Funding

This analysis will lead into a defined strategic direction and implementation objectives in the master plan.

Chapter 4 - Defining Our Future

Introduction

The greatest value of a master plan are its goals and objectives. The Comprehensive Master Planning effort has been a course of investigation, analysis and interpretation to provide a strong vision for the future. The process has involved gathering input from throughout the community including the public, District board and staff as well as local stakeholders with an evaluation and assessment of existing service levels, recreation programming and capital planning.

- Parks & Facilities
- Administration
- Recreation

Ultimately, this comprehensive park and recreation master plan should be viewed as a guide to the future. The plan should be evaluated on an on-going basis to remain current as times and influences will change as the plan goes through implementation.

Identification of Key Issues

The analysis of the information collected across the planning effort has led to the following the discoveries:

- Historical difficulty surrounding a decision on the future direction of the Founder's Center.
- Long term use agreements that are not mutually beneficial for all parties involved.
- Facilities not living up to the community expectations with a lack of interest and overall condition of the elements provided.
- Programming needs to evolve with a focus to utilize critical success factors of past programs that can be applied across entire portfolio.
- Playing catch up on growth spurt from the past.

Strategic Atlas

It is the identification of relevant themes from the data that has been gathered and reviewed in the planning process by which goals and objectives are developed. These goals need to provide a broad reaching vision for the future direction of the agency. They need to inspire specific objectives as the foundation for action which is found in the implementation component of the plan. After a thorough review of the input received from these many different sources, several areas have emerged that will provide a road map for direction. The goals for this planning effort are divided into three major categories that are the focus of the Park District which include:

(High Priority) Tier 1 – Parks & Facilities

(Mid Priority) Tier 2 - Administration

(Low Priority) Tier 3 - Recreation

Tier 1.0

Parks & Facilities

Key Outcomes



Tier 2.0

Administration

Key Outcomes



Tier 3.0

Recreation

Key Outcomes



Goals and Objectives

The goals and objectives surrounding park and recreational facilities should be viewed as high priorities. These goals are also interrelated activities with respect to programming and finance as each will have a profound effect on each other.

Parks & Facilities Goals

Access to outdoor & indoor recreational spaces is important to the overall quality of life of any community. To fulfill this civic need, parks and facilities play a critical role. The basic costs to develop and maintain parks and facilities are always increasing. These goals and objectives provide enough direction to get targeted capital investments started within the next five years.

Goal 1: Implement the capital improvement plan

Objectives:

- Construct park and facility improvements that strive to have elements that provide activities for the demographics of the community and are flexible to social distancing measures.
- Create extended stay destinations at the most popular parks with comfort based amenities that provide prolonged comfort for user enjoyment.
- Continue to invest capital improvement funds into neighborhood parks with unique park features to provide a sense of variety within the park system.
- Expand walking paths within park spaces and seek connection to other park elements that are currently non-accessible.
- Review the ADA transition plan for key recommendations to be implemented.
- Hold an informal drop in public open house every year to update the community on the upcoming capital projects within the Master Plan.

Goal 2: Seek alternative revenue for capital improvements

Objectives:

- Identify and apply for possible grants that can assist in the construction of park and facility improvements.
- Capital projects that have been identified as potential OSLAD grant development candidates that include but not limited to Commissioners, Main and Jackson Creek Park.
- Investigate potential for sponsorships for parks and facilities improvements.
- Seek any logical additional revenue streams that do not poses significant impacts to the users, site or the community.

Goal 3: Create unique parks & recreation facilities that reflect the culture of the community

Objectives:

- Build park & recreation amenities that can enhance the quality of life for both residents and users.
- Develop a signature design element for each park and facility project that allows the Park District opportunities to become a local recreation destination.
- Partner with special interest groups and/or affiliates when a beneficial relationship can be achieved to enhance park & recreation facilities.
- Explore capital improvements that can be adapted based on new trends in recreation programming as well as public health restrictions.

Goal 4: Craft a Comprehensive Park Master Plan for Commissioners Park

Objectives:

- Create an inclusive input process to listen to the voice of both the public and stakeholders for the future vision of the park.
- Invest into a creative design process that will allow for Commissioners Park to become a premier recreational venue of the Park District.
- Allocate adequate budget resources to achieve the long term mission of the park.

Goal 5: Coordinate capital plan developments with outdoor recreation programming opportunities

Objectives:

- Develop an internal Park District desk review with select recreational staff for all future park & facility plans to discuss what recreation needs could be included in the capital project for possible programming activities.
- Define what is feasibly within the target budget for the capital project.
- Review the project requests with the design consultant for selection of the project elements that can be included in the upcoming capital project.

Goal 6: Develop Main Park into a recreation hub for the Frankfort Community

Objectives;

- Prepare a feasibility study for future capital projects for both parks and recreational facilities renovation and development within Main Park.
- Create an advisory committee specifically to assist in the advancement of Main Park.
- Explore the long-term need and feasibility of a future recreation center in or around the park.
- Discuss with the public the findings of the feasibility study as to the possible referendum bonding solutions of the long term capital funding required.
- Prepare a marketing plan with steps for project roll out and implementation.



Administrative Goals

Administrative goals always provide for a strong foundation for any organization. The operation of the Park District is broken down into two primary functions. The Executive Director provides day to day operational oversight while the elected officials are responsible for policy matters facing the Park District. The community should notice an organizational culture seeking improvements ranging from operations, community collaboration & outreach to targeted capital spending in the coming years.

Goal 7: Advance Relationships with Special Interest Groups

Objectives:

- Review the status of current partnerships and assess the value of those relationship moving forward into the future.
- Seek to strengthen partnerships, including re-establishing old connections and fostering new ones where possible, to advance the mission of the Park District. This would include the Village, Library, Forest District of Will County, etc.
- Develop fair and straightforward agreements that provide benefits for all parties involved.
- Advance discussion on the acquisition of the KidsMatter museum.

Goal 8: Maintain a Stable Financial Future for the Park District in Uncertain Times

Objectives:

- Maintain an effective short-term operating budget for day to day operational excellence with a goal of limiting the use of reserves when possible in wake of uncertain times.
- Develop a sound long-term financial strategy for sustaining Park District operations and investment into future capital improvements.
- Identify opportunities to increase recreation and rental revenue and profitability.
- Seek ways to expand the role of the Parks Foundation for additional financial resources by leveraging charitable tax deductible giving opportunities.
- Continue to seek out alternative funding revenue generating opportunities such as grants, the development of a park partner sponsorship program, fees and rentals.

Goal 9: Foster Community Relations by Effective & Engaging Communication

Objectives:

- Seek to keep current in the distribution of promotional messaging, both digital and print, on an on-going basis to the community on Park District happenings.
- Host a yearly community appreciation day and open house in Main Park as a significant community outreach effort.
- Perform a Community Survey every 3 to 5 years and benchmark findings for continued evaluation.
- Roll out new Listening Tour initiatives to continue the conversations started during the Master Plan.
- Keep the community informed of the impact to Park District offerings and operations from the on-going government public health restriction.

Goal 10: Invest into Board Interest & Involvement in the Master Plan Implementation Process

Objectives:

- Ensure that each Commissioner has a thorough understanding of the five-year living strategy of the adopted master plan.
- On an annual basis, hold a Park Board retreat where upcoming year goals are identified with an action plan in place and any needed revisions are agreed upon for a change in the anticipated outcomes.
- Discuss the progress on the master plan on a quarterly basis.
- New board members should read the master plan and meet with the Executive Director to discuss any questions surrounding the plan.

Goal 11: Adapt organizational culture to strengthen agency operations

Objectives:

- Provide continuing education opportunities for all full time employees.
- Cross train employees in front line positions.
- Customer service is an integral part of the organization. Provide on-going customer service training to continue to create a culture of positive customer service.
- Develop personnel policies for social distancing and all public health concerns for an effective and safe work environment.
- Invest in technology infrastructure to support remote working opportunities for employees that can effectively thrive in that setting.

Goal 12: Prepare a closure study for future transition out of the Founders Center

Objectives:

- Provide dialogue opportunities to gain consensus that the Founders Center will not fulfill the mission of the Park District by meeting the recreational needs of the community.
- Move forward with a series of site evaluations that identifies a centralized location for a community center.
- Discuss with the community the decision to move forward with an alternative building and site.
- Prepare an operations plan for a new center with a conservative time-frame to transition into a different facility.
- Open the different facility for improved indoor recreation options for the community.
- Sell the Founders Center for the highest cost for reinvestment into new facility.



Recreation Goals

The ability to program timely and affordable course offerings while providing a variety of options is the key challenge for every recreation agency. Program development should allow for the Park District growth potential in meeting the needs of the community.

Goal 13: Evaluate program data for portfolio recalibration

Objectives:

- Use recreation software to generate accurate program data for internal analysis.
- Use report cards from both instructors and participants for honest evaluations.
- Perform an optimal participation expectation appraisal based on current program analysis to set an acceptable delivery standard in terms of day and time combinations.
- Prepare a simple profit/loss statement for each recreation program type based on current financial objectives to set future fee structures.
- Seek to optimize facility use, demand and scheduling for participant satisfaction.
- Establish a competitive pricing strategy to keep pace with price points reflective of the local community economic situation.
- Roll out new and improved programs based on enhanced expectations from the data analysis.

Goal 14: Increase Sports Related Programming Offerings

Objectives:

- Identify growth opportunities for both youth and adult sports offerings, including affiliate organizations and clubs.
- Evaluate the current physical space utilized for scheduling opportunities to expand sports offerings.
- Focus on early age skill development and league play for participants before they move onto travel club experiences.
- Seek to increase sports offerings by 25% over the next 5 years.

Goal 15: Define the Recreational Program Impacts based on the Long-Term Vision of New or Improved Parks & Facilities

Objectives:

- Develop “what-if”recreational programming impact scenarios for new and/or improved parks & facilities such as a recreational center, an outdoor pool, a sports complex and a special event rental facility.
- Prioritize each opportunity by evaluating a series of critical success factors.
- Estimate the participation numbers, revenue potential and financing options for each facility for a long-term recreation service commitment to the community.

Goal 16:Adapt programming actions in response to public health concerns

Objectives:

- Develop policies for social distancing, face coverings, etc based on public health regulations.
- Temper participation and profitability expectations for the short term until public confidence is restored in large group settings.
- Continue to invest into virtual recreation opportunities for both instructors and participants.
- Adapt physical layout of spaces to maximize small group offerings.
- Be prepared with contingency plans for future public health closures to offer parks and recreation opportunities in the most effective and safe manner permeable.



Chapter 5 - Implementation for Moving Forward

Introduction

For any type of planning to be successful, good background information must be the foundation on which to build solid goals and objectives. The overall success of the plan truly lies with the agency's desire to execute it. The previous chapter outlined specific strategic goals and objectives that have the ability to make significant progress in creating a better organized Park District in the future. The plan mainly focuses on parks, but does not lose the need to pay attention to the programs and administration as well. The plan will allow the agency the opportunity to plan for capital needs, but just as important, create new opportunities to expand new programs and events.

This chapter is organized into a simple to follow action plan that should be implemented to meet the goals and objectives as outlined in this plan. It is the cumulation of all the research, meetings, responses and discussions that has transpired during the planning process. The overarching end goal of this plan is to set a direction that can be implemented allowing for a positive impact to the overall parks and recreation environment surrounding the Frankfort Park District.

The following table illustrates the time-line to accomplish the goals of this plan during the 5-year planning horizon. The implementation for the time-line and plan are a suggestion. The implementation may be impacted or changed by limitations of funding, staffing limitations and opportunities presented to the Park District. The adoption of the plan and implementation were impacted by the Covid Pandemic.

The goals and objectives are laid out by tier to mimic the importance highlighted by the strategic atlas, while each individual objective is color-coded high (red), medium (yellow) or low (blue) importance within each goal.

Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Implement the capital improvement plan	I	Construct park and facility improvements that strive to have elements that provide activities for the demographics of the community and are flexible to social distancing measures	Parks & Facilities	X	X	X	X	X	X
		Create extended stay destinations at the most popular parks with comfort based amenities that provide prolonged comfort for user enjoyment	Parks & Facilities	X	X	X	X	X	X
		Continue to invest capital improvement funds into neighborhood parks with unique park features to provide a sense of variety within the park system	Parks & Facilities	X	X	X	X	X	X
		Expand walking paths within park spaces and seek connection to other park elements that are currently non-accessible	Parks & Facilities	X	X	X	X	X	X
		Review the ADA transition plan for key recommendations to be implemented	Parks & Facilities	X	X	X	X	X	X
		Hold an informal drop in public open house every year to update the community on the upcoming capital projects within the Master Plan	Parks & Facilities	X	X	X	X	X	X
Seek alternative revenue for capital improvements	I	Identify and apply for possible grants that can assist in the construction of park and facility improvements	Parks & Facilities	X	X	X	X	X	X
		Capital projects that have been identified as potential OSLAD grant development candidates that include but not limited to Commissioners, Main and Jackson Creek Park	Parks & Facilities	X	X	X	X	X	X
		Investigate potential for sponsorships for parks and facilities improvements	Parks & Facilities	X	X	X	X	X	X
		Seek any logical additional revenue streams that do not poses significant impacts to the users, site or the community	Parks & Facilities	X	X	X	X	X	X
Create unique parks & recreation facilities that reflect the culture of the community	I	Build park & recreation amenities that can enhance the quality of life for both residents and users	Parks & Facilities	X	X	X	X	X	X
		Develop a signature design element for each park and facility project that allows the Park District opportunities to become a local recreation destination	Parks & Facilities	X	X	X	X	X	X
		Partner with special interest groups and/or affiliates when a beneficial relationship can be achieved to enhance park & recreation facilities	Parks & Facilities	X	X	X	X	X	X
		Explore capital improvements that can be adapted based on new trends in recreation programming as well as public health restrictions	Parks & Facilities	X	X	X	X	X	X
Craft a Comprehensive Park Master Plan for Commissioners Park	I	Create an inclusive input process to listen to the voice of both the public and stakeholders for the future vision of the park	Parks & Facilities	X	X	X	X	X	X
		Invest into a creative design process that will allow for Commissioners Park to become a premier recreational venue of the Park District	Parks & Facilities		X				
		Allocate adequate budget resources to achieve the long term mission of the park	Parks & Facilities				X		X

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Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Coordinate capital plan developments with outdoor recreation programming opportunities	I	Develop an internal Park District desk review with select recreational staff for all future park & facility plans to discuss what recreation needs could be included in the capital project for possible programming activities	Parks & Facilities	X	X	X	X	X	X
		Define what is feasibly within the target budget for the capital project	Parks & Facilities	X	X	X	X	X	X
		Review the project requests with the design consultant for selection of the project elements that can be included in the upcoming capital project	Parks & Facilities	X	X	X	X	X	X
Develop Main Park into a recreation hub for the Frankfort Community	I	Prepare a feasibility study for future capital projects for both parks and recreational facilities renovation and development within Main Park	Parks & Facilities	X					
		Create an advisory committee specifically to assist in the advancement of Main Park	Parks & Facilities	X					
		Explore the long-term need and feasibility of a future recreation center in or around the park	Parks & Facilities		X				
		Discuss with the public the findings of the feasibility study as to the possible referendum bonding solutions of the long term capital funding required	Parks & Facilities			X	X		
		Prepare a marketing plan with steps for project roll out and implementation	Parks & Facilities				X		

Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Advance Relationships with Special Interest Groups	2	Review the status of current partnerships and assess the value of those relationship moving forward into the future	Administration	X					
		Seek to strengthen partnerships, including re-establishing old connections and fostering new ones where possible, to advance the mission of the Park District. This would include the Village, Library, Forest District of Will County, etc	Administration	X	X	X	X	X	X
		Develop fair and straightforward agreements that provide benefits for all parties involved	Administration	X	X	X	X	X	X
		Advance discussion on the acquisition of the KidsMatter museum	Administration	X					
Maintain a Stable Financial Future for the Park District in Uncertain Times	2	Maintain an effective short-term operating budget for day to day operational excellence with a goal of limiting the use of reserves when possible in wake of uncertain times	Administration	X	X				
		Develop a sound long-term financial strategy for sustaining Park District operations and investment into future capital improvements	Administration		X				
		Identify opportunities to increase recreation and rental revenue and profitability	Administration	X	X	X	X	X	X
		Seek ways to expand the role of the Parks Foundation for additional financial resources by leveraging charitable tax deductible giving opportunities	Administration	X	X	X	X	X	X
		Continue to seek out alternative funding revenue generating opportunities such as grants, the development of a park partner sponsorship program, fees and rentals	Administration	X	X	X	X	X	X
Foster Community Relations by Effective & Engaging Communication	2	Seek to keep current in the distribution of promotional messaging, both digital and print, on an on-going basis to the community on Park District happenings	Administration	X	X	X	X	X	X
		Host a yearly community appreciation day and open house in Main Park as a significant community outreach effort	Administration	X	X	X	X	X	X
		Perform a Community Survey every 3 to 5 years and benchmark findings for continued evaluation	Administration			X			X
		Roll out new Listening Tour initiatives to continue the conversations started during the Master Plan	Administration	X					
		Keep the community informed of the impact to Park District offerings and operations from the on-going government public health restrictions	Administration	X	X	X	X	X	X
Invest into Board Interest & Involvement in the Master Plan Implementation Process	2	Ensure that each Commissioner has a thorough understanding of the five-year living strategy of the adopted master plan	Administration	X					
		On an annual basis, hold a Park Board retreat where upcoming year goals are identified with an action plan in place and any needed revisions are agreed upon for a change in the anticipated outcomes	Administration	X	X	X	X	X	X
		Discuss the progress on the master plan on a quarterly basis	Administration	X	X	X	X	X	X
		New board members should read the master plan and meet with the Executive Director to discuss any questions surrounding the plan	Administration	X	X	X	X	X	X

2021-2026 Comprehensive Master Plan



Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Adapt organizational culture to strengthen agency operations	2	Provide continuing education opportunities for all full time employees	Administration	X	X	X	X	X	X
		Cross train employees in front line positions	Administration	X		X		X	
		Customer service is an integral part of the organization. Provide on-going customer service training to continue to create a culture of positive customer service.	Administration	X	X	X	X	X	X
		Develop personnel policies for social distancing and all public health concerns for an effective and safe work environment	Administration	X					
		Invest in technology infrastructure to support remote working opportunities for employees that can effectively thrive in that setting	Administration	X					
Prepare a closure study for future transition out of the Founders Center	2	Provide dialogue opportunities to gain consensus that the Founders Center will not fulfill the mission of the Park District by meeting the recreational needs of the community	Administration	X	X				
		Move forward with a series of site evaluations that identifies a centralized location for a community center	Administration		X				
		Discuss with the community the decision to move forward with an alternative building and site	Administration		X				
		Prepare an operations plan for a new center with a conservative time-frame to transition into a different facility	Administration		X				
		Open the different facility for improved indoor recreation options for the community	Administration			X			
		Sell the Founders Center for the highest cost for reinvestment into new facility	Administration			X	X		

Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Evaluate program data for portfolio recalibration	3	Use recreation software to generate accurate program data for internal analysis	Recreation	X	X	X	X	X	X
		Use report cards from both instructors and participants for honest evaluations	Recreation	X	X	X	X	X	X
		Perform an optimal participation expectation appraisal based on current program analysis to set an acceptable delivery standard in terms of day and time combinations	Recreation	X	X	X	X	X	X
		Prepare a simple profit/loss statement for each recreation program type based on current financial objectives to set future fee structures	Recreation	X	X	X	X	X	X
		Seek to optimize facility use, demand and scheduling for participant satisfaction	Recreation	X	X	X	X	X	X
		Establish a competitive pricing strategy to keep pace with price points reflective of the local community economic situation	Recreation	X	X	X	X	X	X
		Roll out new and improved programs based on enhanced expectations from the data analysis	Recreation	X	X	X	X	X	X
Increase Sports Related Programming Offerings	3	Identify growth opportunities for both youth and adult sports offerings, including affiliate organizations and clubs	Recreation	X		X		X	
		Evaluate the current physical space utilized for scheduling opportunities to expand sports offerings	Recreation	X					
		Focus on early age skill development and league play for participants before they move onto travel club experiences	Recreation	X	X	X	X	X	X
		Seek to increase sports offerings by 25% over the next 5 years	Recreation						X
Define the Recreational Program Impacts based on the Long-Term Vision of New or Improved Parks & Facilities	3	Develop “what-if”recreational programming impact scenarios for new and/or improved parks & facilities such as a recreational center, an outdoor pool, a sports complex and a special event rental facility	Recreation	X					
		Prioritize each opportunity by evaluating a series of critical success factors	Recreation	X					
		Estimate the participation numbers, revenue potential and financing options for each facility for a long-term recreation service commitment to the community	Recreation	X					
Adapt programming actions in response to public health concerns	3	Develop policies for social distancing, face coverings, etc based on public health regulations	Recreation	X					
		Temper participation and profitability expectations for the short term until public confidence is restored in large group settings	Recreation	X	X				
		Continue to invest into virtual recreation opportunities for both instructors and participants	Recreation	X	X				
		Adapt physical layout of spaces to maximize small group offerings	Recreation	X	X				
		Be prepared with contingency plans for future public health closures to offer parks and recreation opportunities in the most effective and safe manner permeable	Recreation	X	X	X	X	X	X

Capital Improvement Planning

The following pages of Chapter 5 present the Frankfort Park District's parks in conceptual planning format as a guide for future development and improvements. This 'how-to' guide is intended to be diagrammatic recommendations to provide a strong starting point to all members of the Park Board, Executive Director and persons responsible for the planning, design, detail and overall maintenance of the park system. All future improvement projects performed by the Park District should consider these conceptual plans and recommendations in order to achieve their full potential within the overall park system.

Quality of Service Identification

The Quality of Service (QOS) matrix on the following pages illustrates the accumulation of all analysis and project recommendations for each individual park and facility. Through the scoring of each park or facility's inventory, level of service and projected capital, the QOS matrix charts the total impact each has on the overall park. This unique approach of looking at each individual park through multiple lenses over various high-importance factors helps to illustrate the priorities and direction of the Park District.

The breakdown of categories that comprise the QOS matrix are:

-Use	The total amount of community involvement with each park.
-Capital Investment	The projected capital required for all recommended improvements to each park.
-Level of Service	The size/use area of each park determined through the LOS analysis.
-Projected Impact	The overall difference or outcome to the community possible if recommended improvements are achieved.
-TCQ	The score of each park received as part of the inventory and analysis.
-QOS	The final score given to each park to identify each one's individual priority.

Frankfort Park District QOS Composite Score Matrix

Park or Facility	Use	Cost	Level of Service	Impact	TCQ Score	QOS Score
Commissioners Park	3	3	3	3	3	15
Main Park	3	3	3	3	3	15
Jackson Creek Park	1	2	3	2	2	10
Brookmeadow Park	1	1	2	1	2	7
Butternut Creek Woods Park	1	1	2	1	2	7
Heritage Knolls Park	1	1	2	1	2	7
Indian Boundary Park	1	1	2	1	2	7
Kohlhagen Park	1	1	2	1	2	7
Lakeview Estates North Park	1	1	2	1	2	7
Lakeview Estates South Park	1	1	2	1	2	7
Michele Bingham Park	1	1	2	1	2	7
Roy and Dorothy Janssen Park	1	1	2	1	2	7
Sandalwood Park	1	1	2	1	2	7
Windy Hill Park	1	1	2	1	2	7
Sara Springs Park	1	1	3	1	1	7
Janssen South Park	1	1	2	1	1	6
Lincoln Meadows Park	1	1	2	1	1	6
Stone Creek Park	1	1	2	1	1	6
Timbers Edge Park	1	1	2	1	1	6
Majestic Pine Park	1	1	1	1	1	5
Shaffer Park	1	1	1	1	1	5
	1 - Low	1 - Low (\$500,000 & Under)	1 - Low (Mini)	1 - Low	1 - Poor	
	2 - Medium	2 - Medium (\$500,000-\$1,000,000)	2 - Medium (Neighborhood Park)	2 - Medium	2 - Fair	
	3 - High	3 - High (\$1,000,000 & Up)	3 - High (Community Park/Special Use)	3 - High	3 - Good	

For the Capital Improvement Plans on the following pages, items highlighted in red are project for 2026 and beyond and are not shown on the Concept Plans.

2021-2026 Comprehensive Master Plan

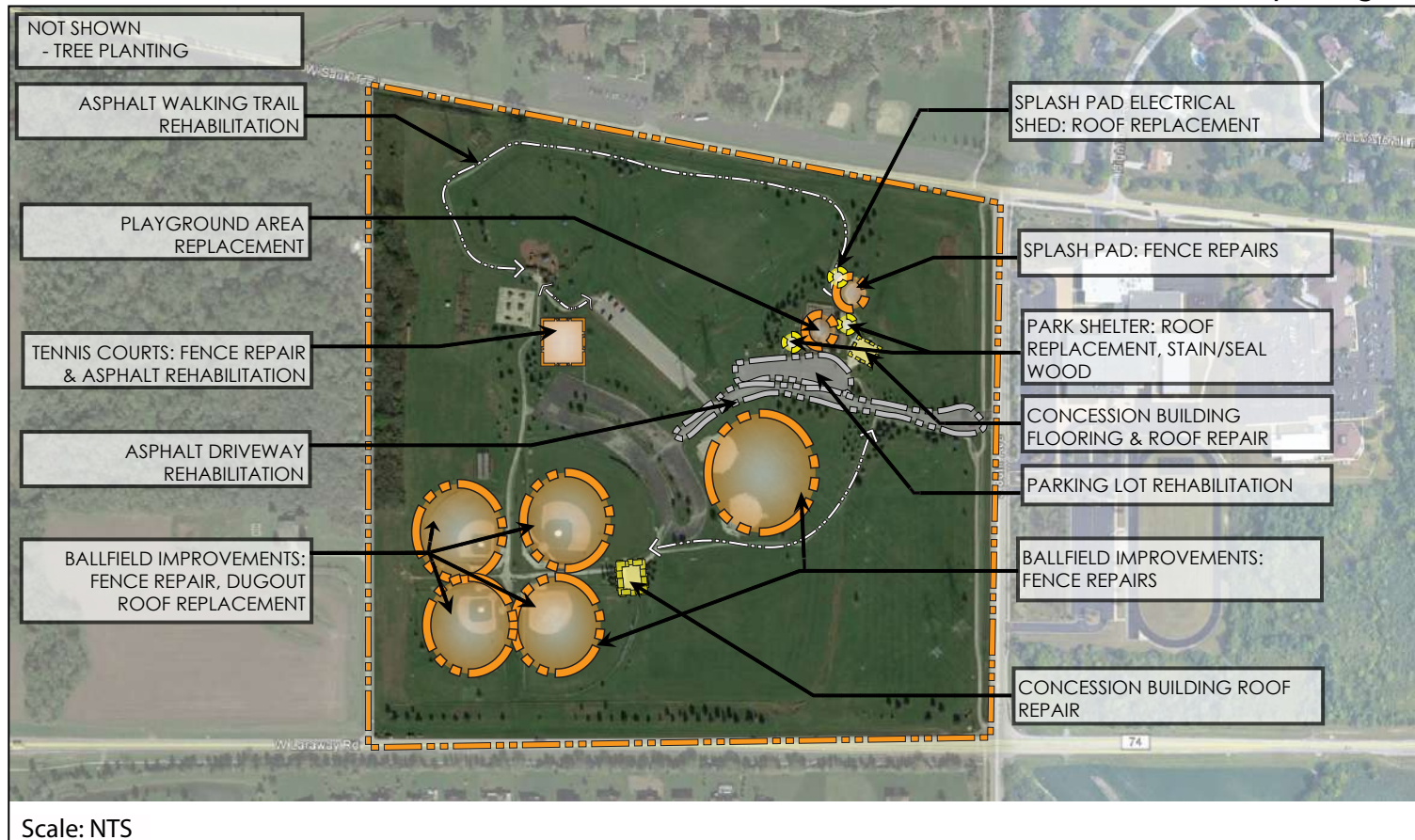


Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Commissioners Park	15	Fence - Ballfield (Straighten Fence Pole(s) / Replace Damaged Fence Chain Link Fabric) (Minor fence repair needed 160 LF Fence)	BF1	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
		Fence - Ballfield (Straighten Fence Pole(s) / Replace Damaged Fence Chain Link Fabric) (Minor fence repair needed 178 LF Fence)	BF2	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
		Fence - Ballfield (Straighten Fence Pole(s) / Replace Damaged Fence Chain Link Fabric) (Minor Fence Repair 570 LF Fence)	BF3	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
		Athletic Field - Ballfield (Minor fence repair required)	BF4, BF5 & BF6	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
		Roof - Ballfield Asphalt Shingles (Replace roofs on dugouts)	BF4, BF5 & BF6	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00
		Athletic Field - Ballfield (New roofs on dugouts. Minor crooked fence poles)	BF4, BF5 & BF7	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		Interior - Concession Building and CB1 Flooring (Replace VCT flooring in building and CB1 toilet room)	CB1	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00
		Roof - Concession building Asphalt Shingles (Replace roof)	CB1	\$8,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,865.00	\$0.00
		Roof - Concession building Asphalt Shingles (Replace roof)	CB2	\$8,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,865.00	\$0.00
		Roof - Splash pad Asphalt Shingles (New roof needed on electrical shed)	ES1	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00
		Asphalt - Parking Lot (Sealcoat)	P1	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
		Asphalt - Driveway (Sealcoat)	P1a	\$12,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,888.00
		Asphalt - Parking Lot (Sealcoat)	P2	\$408,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,096.00
		Asphalt - Driveway (Needs sealcoat or thin non-structural overlay (less than 2").)	P2a	\$41,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,508.00	\$0.00
		Asphalt - Parking Lot (Needs sealcoat or thin non-structural overlay (less than 2").)	P3	\$122,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,238.00	\$0.00
		Asphalt - Driveway (Needs sealcoat or thin non-structural overlay (less than 2").)	P3a	\$113,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,940.00	\$0.00
		Park Shelter - Replace roof	SH1	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
		Park Shelter - Stained wood structure (Minor carpentry repair)	SH1	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Wood Shake (Replace roofs on shelters SH1 and SH2)	SH1 & SH2	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
		Park Shelter - Stain / Seal wood ceiling (Minor carpentry repair needed)	SH2	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fence - Splash Pad (Straighten Fence Pole(s) / Replace Damaged Fence Chain Link Fabric) (Minor repair of existing wood fence Existing- 350 LF Fence.)	SPI	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
		Asphalt - Tennis Court (Crack Fill & Provide New Color Coating)	TC1	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Asphalt - Tennis Court (Crack fill and new color coating. Iron present in asphalt)	TC1	\$76,536.00	\$0.00	\$76,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fence - Tennis Court (Straighten Fence Pole(s) / Replace Damaged Fence Chain Link Fabric) (Straighten fence poles Existing- 460 LF Fence.)	TC1	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT1	\$61,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,296.00	\$0.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT2	\$34,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,440.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT3	\$9,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,564.00	\$0.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT4	\$26,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,172.00	\$0.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT5	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT6	\$53,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,412.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT7	\$45,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,084.00
		Concession Building (Paint and scrape wood columns)	CAP	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		Playground Replacement for Fort Frankfort - Leathers and Associates - Installed 2002, Replacement 2017, Adjust 2022 (Equipment and Shelter)	PR	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Tree Planting	CAP	\$3,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
		Splash Pad Renovation-Vortex - Adjustment 2024 (Complete Renovation)	CAP	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
Park Construction Sub-Total				\$2,277,734.00	\$0.00	\$98,036.00	\$314,950.00	\$24,930.00	\$0.00	\$401,398.00	\$1,438,420.00
Contingency & Inflation Sub-Total				\$273,328.08	\$0.00	\$11,764.32	\$37,794.00	\$2,991.60	\$0.00	\$48,167.76	\$172,610.40
Design Consultant Fees Sub-Total				\$182,218.72	\$0.00	\$7,842.88	\$25,196.00	\$1,994.40	\$0.00	\$32,111.84	\$115,073.60
Commissioners Park Total Expenditure				\$2,733,280.80	\$0.00	\$117,643.20	\$377,940.00	\$29,916.00	\$0.00	\$481,677.60	\$1,726,104.00

Commissioners Park

Concept Diagram





2021-2026 Comprehensive Master Plan

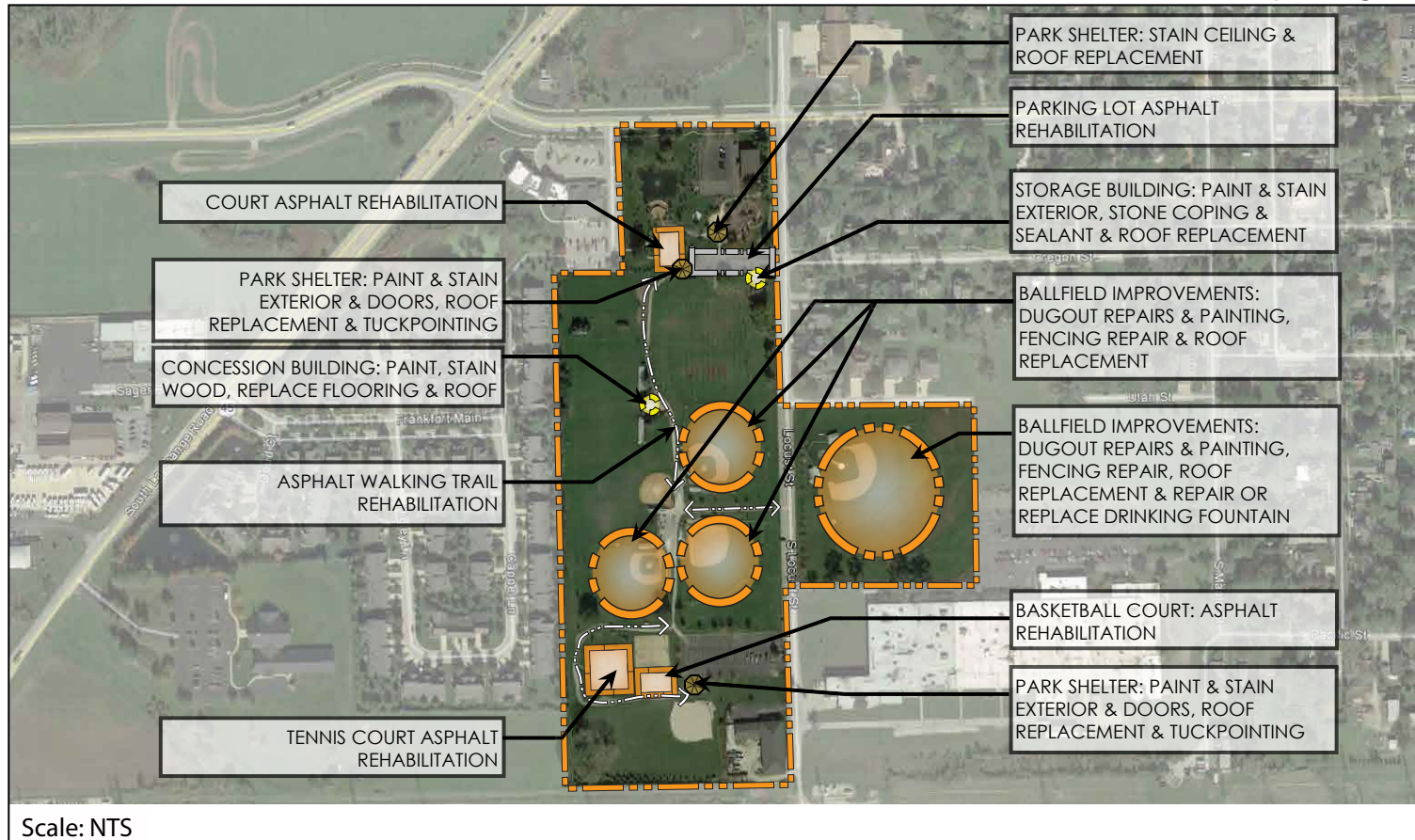


Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Main Park	15	Asphalt - Basketball Court (Crack fill and new color coating. Iron present in asphalt) (Sealcoat)	BC1	\$28,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,920.00	\$0.00
		Asphalt - Basketball Court (Crack Fill & Provide New Color Coating)	BC1	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
		Athletic Field - Ballfield (Both dugouts need carpentry repair and painting)	BF1	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fence - Ballfield (Replace 4 ft. Perimeter fencing and fence repair on 8 ft. Fence. Existing- 300 LF Fence)	BF1	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Ballfield (Replace roof / Replace roofs on both dugouts)	BF1	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Athletic Field - Ballfield (Both dugouts need carpentry repair and painting)	BF2	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Athletic Field - Ballfield (New perimeter fencing and backstop. (Fencing in front of dugout new only))	BF2	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Ballfield (Replace roof / Replace roofs on both dugouts)	BF2	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00
		Athletic Field - Ballfield (Both dugouts need carpentry repair and painting)	BF4	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fence - Ballfield (Replace 4 ft. Perimeter fencing and fence repair on 8 ft. Fence. Existing- 360 LF Fence)	BF4	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Ballfield (Replace roof / Both dugouts)	BF4	\$4,320.00	\$0.00	\$0.00	\$4,320.00	\$0.00	\$0.00	\$0.00	\$0.00
		Athletic Field - Ballfield (Both dugouts need carpentry repair and painting)	BF6	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fence - Ballfield (Perimeter fencing and backstop repair needed. Existing- 620 LF Fence)	BF6	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
		Interior - Ballfield (Repair or replace existing drinking fountain adjacent to Ballfield BF2)	BF6	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Ballfield (Replace roof / Replace shingle roofs on both dugouts)	BF6	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00
		Asphalt - Court (Sealcoat)	CI	\$18,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,060.00	\$0.00
		Exterior Building - Concession Building (Paint and scrape / Paint wood trim and columns)	CB1	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		Exterior Building - Concession Building (Paint and scrape / Stain wood porch and stairs)	CB1	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		Interior - Concession Building (Replace VCT flooring in both toilet rooms)	CB1	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Concession Building (Replace roof)	CB1	\$7,820.00	\$0.00	\$0.00	\$7,820.00	\$0.00	\$0.00	\$0.00	\$0.00
		Asphalt - Parking Lot (Sealcoat or thin non-structural overlay (less than 2" or more).)	P1	\$72,642.00	\$0.00	\$0.00	\$0.00	\$72,642.00	\$0.00	\$0.00	\$0.00
		Asphalt - Parking Lot (Sealcoat)	P2	\$123,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,408.00

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
		Asphalt - Parking Lot (Sealcoat or thin non-structural overlay (less than 2").)	P3	\$193,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,638.00
		Exterior Building - Shelter (Paint and scrape / Stain / Paint exterior and Paint doors and frames)	SH1	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Shelter (Replace roof)	SH1	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Wall - Shelter (Tuck pointing)	SH1	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Exterior Building - Shelter (Paint and scrape / Stain Bldg. Paint doors and frames)	SH2	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Shelter (Replace roof)	SH2	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Wall - Shelter (Tuck pointing)	SH2	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Park shelter - Stain / seal wood ceiling	SH3	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Shelter (Replace roof)	SH3	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Exterior Building - Storage (Paint and scrape / Stain Exterior)	ST1	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Exterior Building - Storage (Tuck point stone coping and provide finish sealant)	ST1	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Shelter (Replace roof)	ST1	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Asphalt - Tennis Court (Sealcoat)	TC1	\$87,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,564.00	\$0.00
		Asphalt - Tennis Court (Sealcoat)	TC2	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
		Asphalt - Walking Trail (Sealcoat)	WT1	\$15,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,930.00
		Asphalt - Walking Trail (Sealcoat or thin non-structural overlay (less than 2").)	WT2	\$40,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,530.00	\$0.00
		Asphalt - Walking Trail (Sealcoat or thin non-structural overlay (less than 2" or more).)	WT3	\$62,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,496.00	\$0.00	\$0.00
		Asphalt - Walking Trail (Sealcoat)	WT4	\$56,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,268.00
		Asphalt - Walking Trail (Patch and repair prior to overlay. Mill and remove deterioration)	WT5	\$14,856.00	\$0.00	\$14,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Playground Replacement - Landscape Structures - Installed 2007, Replacement 2022, Adjust 2027 (Equipment, Shelter, Concrete Curb and Walking Paths)	CAP	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Park Construction Sub-Total				\$1,197,252.00	\$0.00	\$41,726.00	\$76,070.00	\$72,642.00	\$62,496.00	\$195,074.00	\$749,244.00
Contingency & Inflation Sub-Total				\$143,670.24	\$0.00	\$5,007.12	\$9,128.40	\$8,717.04	\$7,499.52	\$23,408.88	\$89,909.28
Design Consultant Fees Sub-Total				\$95,780.16	\$0.00	\$3,338.08	\$6,085.60	\$5,811.36	\$4,999.68	\$15,605.92	\$59,939.52
Main Park Total Expenditure				\$1,436,702.40	\$0.00	\$50,071.20	\$91,284.00	\$87,170.40	\$74,995.20	\$234,088.80	\$899,092.80

Main Park

Concept Diagram





2021-2026 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Jackson Creek Park	10	Athletic Field - Ballfield (Both dugouts need carpentry repair and painting)	BF1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Asphalt - Parking Lot (Sealcoat)	PI	\$108,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,336.00
		Concrete - Shelter (Chipped/damaged)	SH1	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Park Shelter - Stain wood structure	SH1	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Asphalt - Walking Trail (Sealcoat)	WT1	\$69,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,240.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT2	\$24,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,036.00
		Asphalt - Walking Trail (Sealcoat)	WT3	\$12,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,180.00
		Asphalt - Walking Trail (Sealcoat)	WT4	\$22,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,680.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT5	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00
		Accessible Asphalt Path Connection to Ballfield	CAP	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Playground Replacement - Game Time - Installed 2002, Replace 2017, Adjust 2022 (Equipment, Concrete Walks & Curb and Site Furnishings)	PR	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Tree Planting	CAP	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Sub-Total				\$453,372.00	\$0.00	\$5,300.00	\$193,000.00	\$0.00	\$0.00	\$0.00	\$255,072.00
Contingency & Inflation Sub-Total				\$54,404.64	\$0.00	\$636.00	\$23,160.00	\$0.00	\$0.00	\$0.00	\$30,608.64
Design Consultant Fees Sub-Total				\$36,269.76	\$0.00	\$424.00	\$15,440.00	\$0.00	\$0.00	\$0.00	\$20,405.76
Jackson Creek Park Total Expenditure				\$544,046.40	\$0.00	\$6,360.00	\$231,600.00	\$0.00	\$0.00	\$0.00	\$306,086.40

Jackson Creek Park

Concept Diagram



Scale: NTS

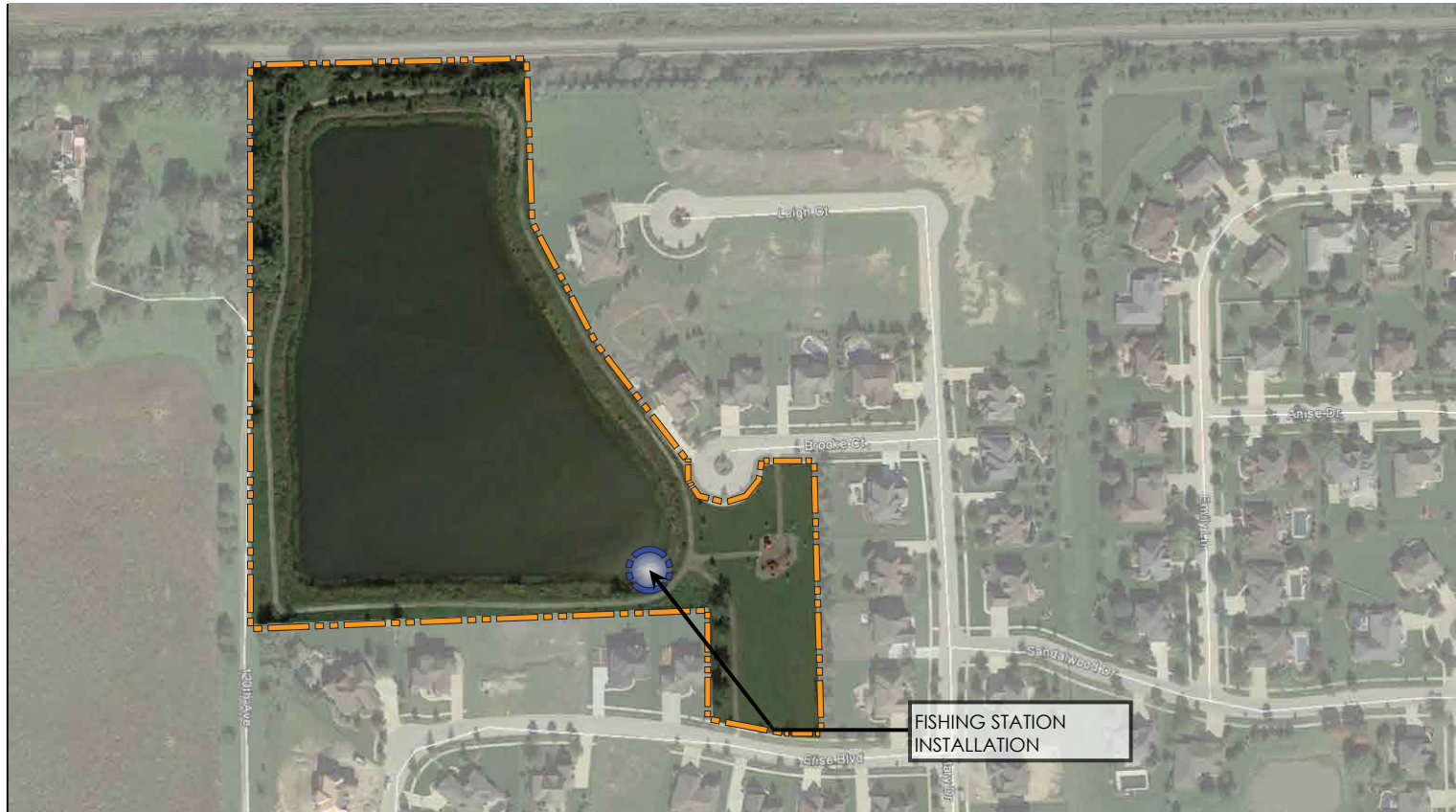
2021-2026 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Brookmeadow Park	7	Walking Trail Asphalt (Sealcoat)	WT1	\$5,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,784.00
		Asphalt - Walking Trail Improvements	WT2	\$4,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,213.00
		Walking Trail Asphalt (Sealcoat)	WT3	\$17,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,550.00
		Walking Trail Asphalt (Sealcoat)	WT4	\$148,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,302.00
		Playground Area Improvements - Landscape Structures - Installed 2006, Replace 2026 (Equipment, Concrete Walks & Curb and Small Park Shelter)	PR	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
		Fishing Station	CAP	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Sub-Total				\$355,849.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$325,849.00
Contingency & Inflation Sub-Total				\$7,116.98	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$6,516.98
Design Consultant Fees Sub-total				\$17,792.45	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$16,292.45
Brookmeadow Park Total Expenditure				\$380,758.43	\$0.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$0.00	\$348,658.43

Brookmeadow Park

Concept Diagram



Scale: NTS

2021-2026 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Butternut Creek Woods Park	7	Park Shelter - Stained Wood Structure	SHI	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Walking Trail Asphalt Overlay Improvements (Needs patching and repair prior to overlay. Milling and removal of deterioration extends the life of the overlay.)	WTI	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Walking Trail Asphalt (Sealcoat)	WT2	\$73,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,272.00	\$0.00	\$0.00
		Asphalt - Walking Trail Improvements (Needs sealcoat or thin non-structural overlay (less than 2" or more).)	WT3	\$15,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,162.00	\$0.00
		Playground Area Improvements - Game Time - Installed 2004, Replace 2024 (Equipment, Concrete Walks & Curb and Site Furnishings)	PR	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00
Park Construction Sub-Total				\$226,814.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$208,272.00	\$15,162.00	\$0.00
Contingency & Inflation Sub-Total				\$27,217.68	\$0.00	\$405.60	\$0.00	\$0.00	\$24,992.64	\$1,819.44	\$0.00
Design Consultant Fees Sub-Total				\$18,145.12	\$0.00	\$270.40	\$0.00	\$0.00	\$16,661.76	\$1,212.96	\$0.00
Butternut Creek Woods Total Expenditure				\$272,176.80	\$0.00	\$4,056.00	\$0.00	\$0.00	\$249,926.40	\$18,194.40	\$0.00

Butternut Creek Woods Park

Concept Diagram



Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Heritage Knolls Park	7	Asphalt - Walking Trail Improvements (Sealcoat)	WTI	\$40,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,020.00	\$0.00
		Fence - Ballfield (East fence crooked. 6ft. Height. Existing- 190 LF Fence.)	BFI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Park Shelter Installation	CAP	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
		Playground Area Improvements - Little Tikes - Installed 2018, Replace 2038 (Equipment, Concrete Walks & Curb and Site Furnishings)	PR	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Park Construction Sub-Total				\$210,520.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$60,020.00	\$150,000.00
Contingency & Inflation Sub-Total				\$21,052.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$7,202.40	\$18,000.00
Design Consultant Fees Sub-Total				\$21,052.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$4,801.60	\$12,000.00
Heritage Knolls Park Total Expenditure				\$252,624.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$72,024.00	\$180,000.00

Heritage Knolls Park

Concept Diagram



Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Indian Boundary Park	7	Fence - Ballfield (Minor repair required)	BFI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Accessible Asphalt Path Connection to Ballfield & Pump Track	CAP	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Playground Area Improvements - Little Tikes - Installed 2012, Replace 2032 (Equipment, Concrete Walks & Curb, Site Furnishings and Small Park Shelter)	PR	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Park Construction Sub-Total				\$175,500.00	\$0.00	\$500.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Contingency & Inflation Sub-Total				\$21,060.00	\$0.00	\$60.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
Design Consultant Fees Sub-Total				\$14,040.00	\$0.00	\$40.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Indian Boundary Park Total Expenditure				\$210,600.00	\$0.00	\$600.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00

Indian Boundary Park

Concept Diagram

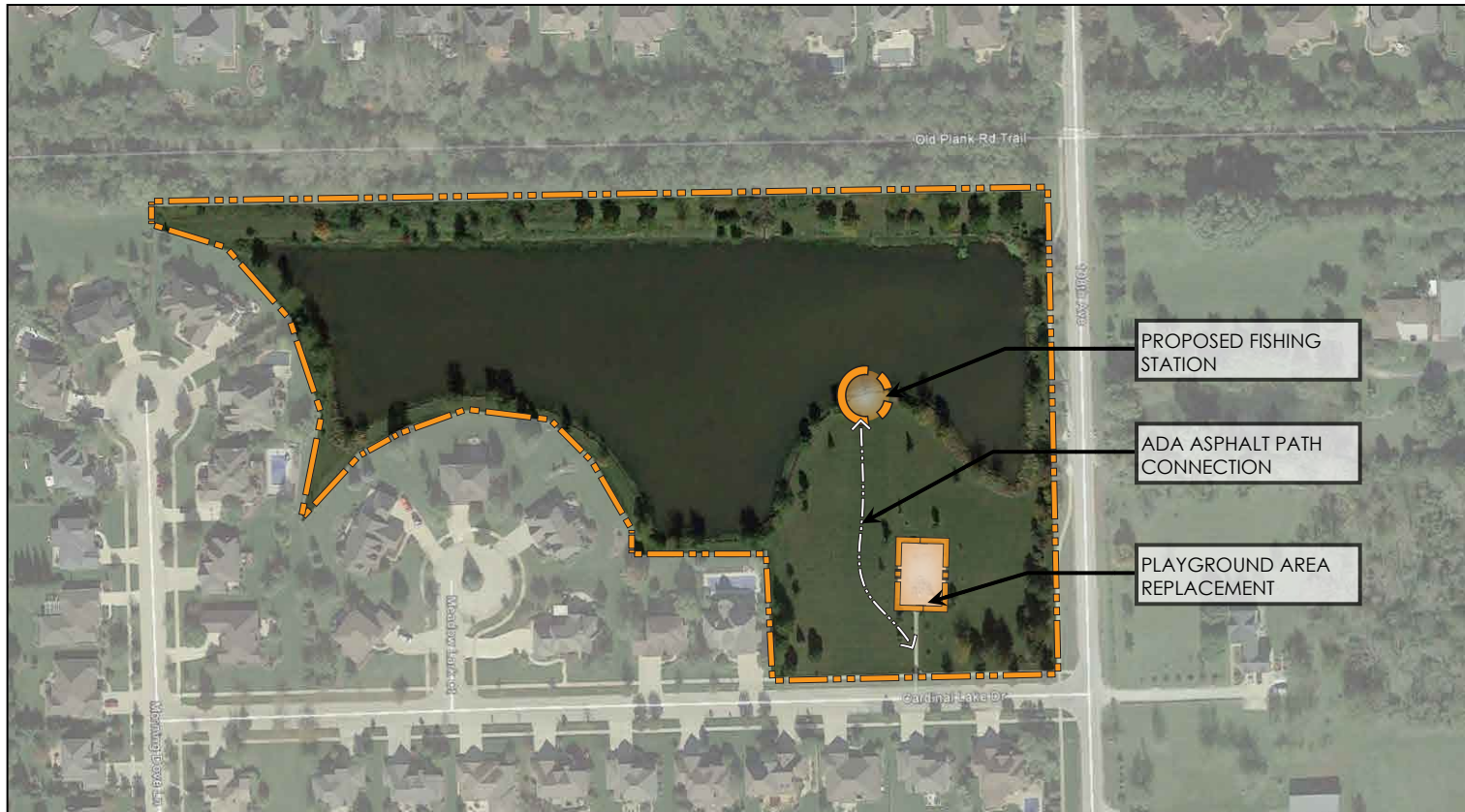


Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Kohlhagen Park	7	Playground Replacement - Game Time - Installed 2004, Replacement 2019, Adjust 2024 (Equipment, Concrete Walks & Curb, Site Furnishings and Small Park Shelter)	PR	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00
		Accessible Asphalt Path Connection to Fishing Station	CAP	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fishing Station	CAP	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
Park Construction Sub-Total				\$180,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total				\$21,600.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total				\$14,400.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00
Kohlhagen Park Total Expenditure				\$216,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00

Kohlhagen Park

Concept Diagram



Scale: NTS

2021-2026 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Lakeview Estates North Park	7	Fence - Ballfield (Minor fence repair needed)	BFI	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Pier - Stain pier	PI	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Park Shelter - Stain wood structure	SHI	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Asphalt - Walking Trail (Sealcoat)	WT2	\$16,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,854.00	\$0.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT3	\$24,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,390.00
		Asphalt - Walking Trail Improvements (Sealcoat)	WT4	\$58,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,140.00
		Playground Replacement - Landscape Structures - Installed 2005, Replacement 2020, Adjust 2025 (Equipment, Shelter, Concrete Curb and Walking Paths)	CAP	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00
Park Construction Sub-Total				\$237,184.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$151,854.00	\$82,530.00
Contingency & Inflation Sub-Total				\$28,462.08	\$0.00	\$336.00	\$0.00	\$0.00	\$0.00	\$18,222.48	\$9,903.60
Design Consultant Fees Sub-Total				\$18,974.72	\$0.00	\$224.00	\$0.00	\$0.00	\$0.00	\$12,148.32	\$6,602.40
Lakeview Estates North Park Total Expenditure				\$284,620.80	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$182,224.80	\$99,036.00

Lakeview Estates North Park

Concept Diagram



Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Lakeview Estates South Park	7	Pier - Stain pier	PI	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Park Shelter - Stain wood structure	SHI	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Asphalt - Walking Trail (Poor area by manhole)	WT1	\$40,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,752.00
		Asphalt - Walking Trail (Sealcoat)	WT2	\$15,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,276.00
		Playground Replacement - Landscape Structures - Installed 2009, Replacement 2024, Adjust 2029 (Equipment, Shelter, Concrete Curb and Walking Paths)	CAP	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
Park Construction Sub-Total				\$193,628.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,028.00
Contingency & Inflation Sub-Total				\$23,235.36	\$0.00	\$312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,923.36
Design Consultant Fees Sub-Total				\$15,490.24	\$0.00	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,282.24
Lakeview Estates South Park Total Expenditure				\$232,353.60	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,233.60

Lakeview Estates South Park

Concept Diagram



Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Michele Bingham Park	7	Asphalt - Parking Lot (Sealcoat)	PI	\$120,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,714.00
		Accessible Asphalt Path Connection to Ballfield & Loop Walk	CAP	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Playground Replacement - Little Tikes - Installed 2013, Replacement 2028, Adjust 2033 (Equipment, Shelter, Concrete Curb and Walking Paths)	CAP	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
Park Construction Sub-Total				\$280,714.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$255,714.00
Contingency & Inflation Sub-Total				\$33,685.68	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$30,685.68
Design Consultant Fees Sub-Total				\$22,457.12	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$20,457.12
Michele Bingham Park Total Expenditure				\$336,856.80	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$306,856.80

Michele Bingham Memorial Park

Concept Diagram



Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Roy and Dorothy Janssen Park	7	Asphalt - Walking Trail (Sealcoat)	WTI	\$12,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,762.00
		Pier - Stain pier	PI	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
		Park Shelter - Stain wood structure	SHI	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
		Playground Replacement - Little Tikes - Installed 2010, Replacement 2025, Adjust 2030 (Equipment, Shelter, Concrete Curb and Walking Paths)	CAP	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
Park Construction Sub-Total				\$150,362.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$147,762.00
Contingency & Inflation Sub-Total				\$18,043.44	\$0.00	\$0.00	\$0.00	\$312.00	\$0.00	\$0.00	\$17,731.44
Design Consultant Fees Sub-Total				\$12,028.96	\$0.00	\$0.00	\$0.00	\$208.00	\$0.00	\$0.00	\$11,820.96
Roy and Dorothy Janssen Park Total Expenditure				\$180,434.40	\$0.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$177,314.40

Roy and Dorothy Janssen Park

Concept Diagram



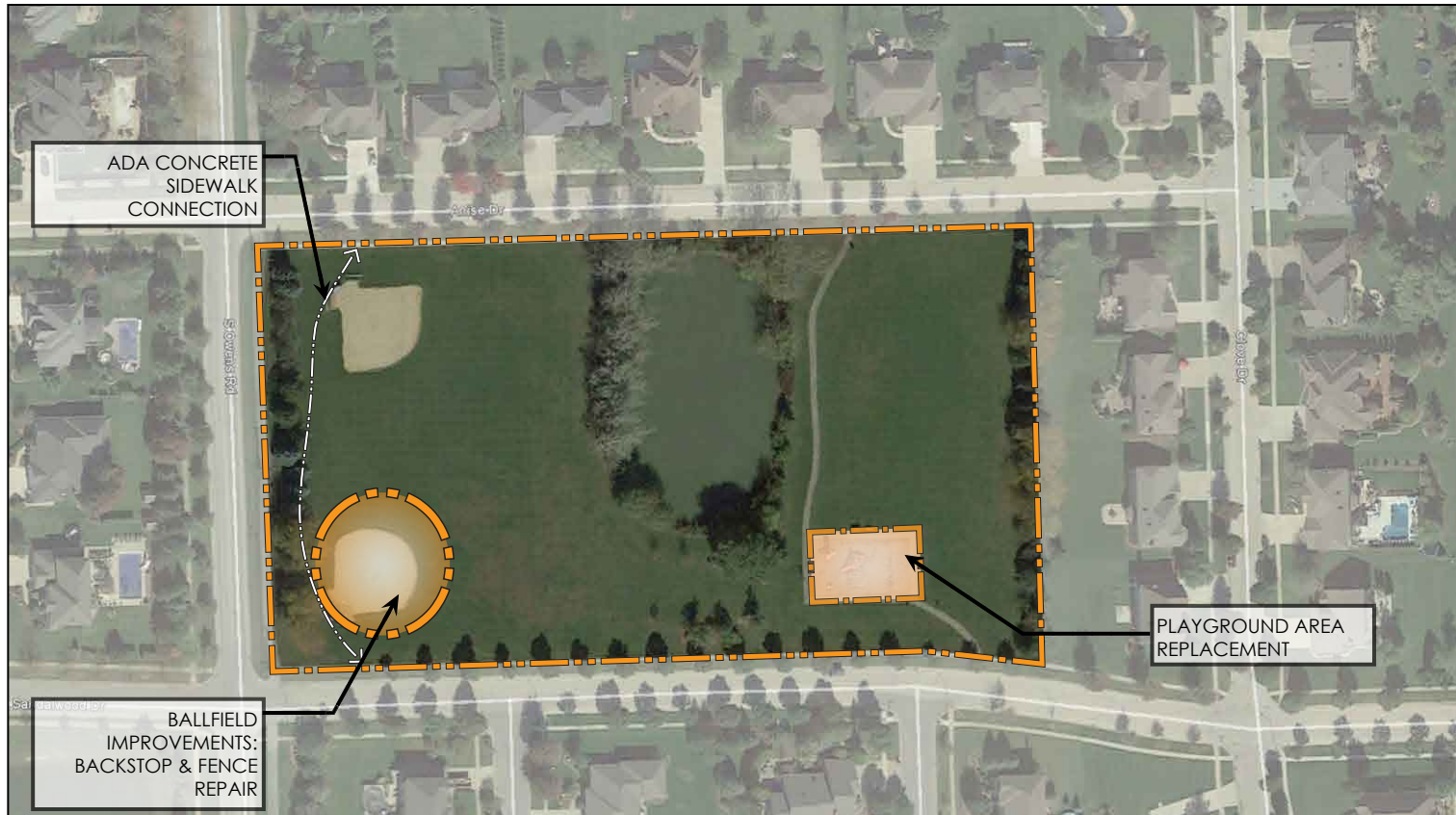
2021-2026 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Sandalwood Park	7	Asphalt - Walking Trail (Sealcoat)	WT1	\$24,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,828.00
		Asphalt - Walking Trail (Sealcoat)	WT2	\$24,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,636.00
		Fence - Ballfield (Backstop pole out of plumb and fence) Fabric Damaged	BF1	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Accessible Concrete Sidewalk Connection to Ballfields	CAP	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Playground Replacement - Miracle - Installed 2002, Replacement 2017, Adjust 2022 (Equipment and Walking Paths)	CAP	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Sub-Total				\$192,364.00	\$0.00	\$142,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,464.00
Contingency & Inflation Sub-Total				\$23,083.68	\$0.00	\$17,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.68
Design Consultant Fees Sub-Total				\$15,389.12	\$0.00	\$11,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,957.12
Sandalwood Park Total Expenditure				\$230,836.80	\$0.00	\$171,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,356.80

Sandalwood Park

Concept Diagram



Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Windy Hill Park	7	Asphalt - Walking Trail (Sealcoat)	WTI	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00
		Park shelter - Roof (Replace roof / wood shingles)	SHI	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Park shelter - Stain wood structure (Minor carpentry repair)	SHI	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Playground Replacement - Little Tikes - Installed 2002, Replacement 2017, Adjust 2022 (Equipment, Shelter and Walking Paths)	CAP	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Sub-Total				\$173,700.00	\$0.00	\$2,400.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$36,300.00
Contingency & Inflation Sub-Total				\$20,844.00	\$0.00	\$288.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$4,356.00
Design Consultant Fees Sub-Total				\$13,896.00	\$0.00	\$192.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$2,904.00
Windy Hill Park Total Expenditure				\$208,440.00	\$0.00	\$2,880.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$43,560.00

Windy Hill Park

Concept Diagram



Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Sara Springs Park	7	Interior - Maintenance building (Replace overhead door on North Side of Building)	MSBI	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Maintenance building (Replace roof)	MSBI	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Maintenance building (Standing seam metal roof / Replace metal roof)		\$37,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Sub-Total				\$50,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total				\$6,119.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total				\$4,079.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sara Springs Park Total Expenditure				\$61,192.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sara Springs Park

Concept Diagram

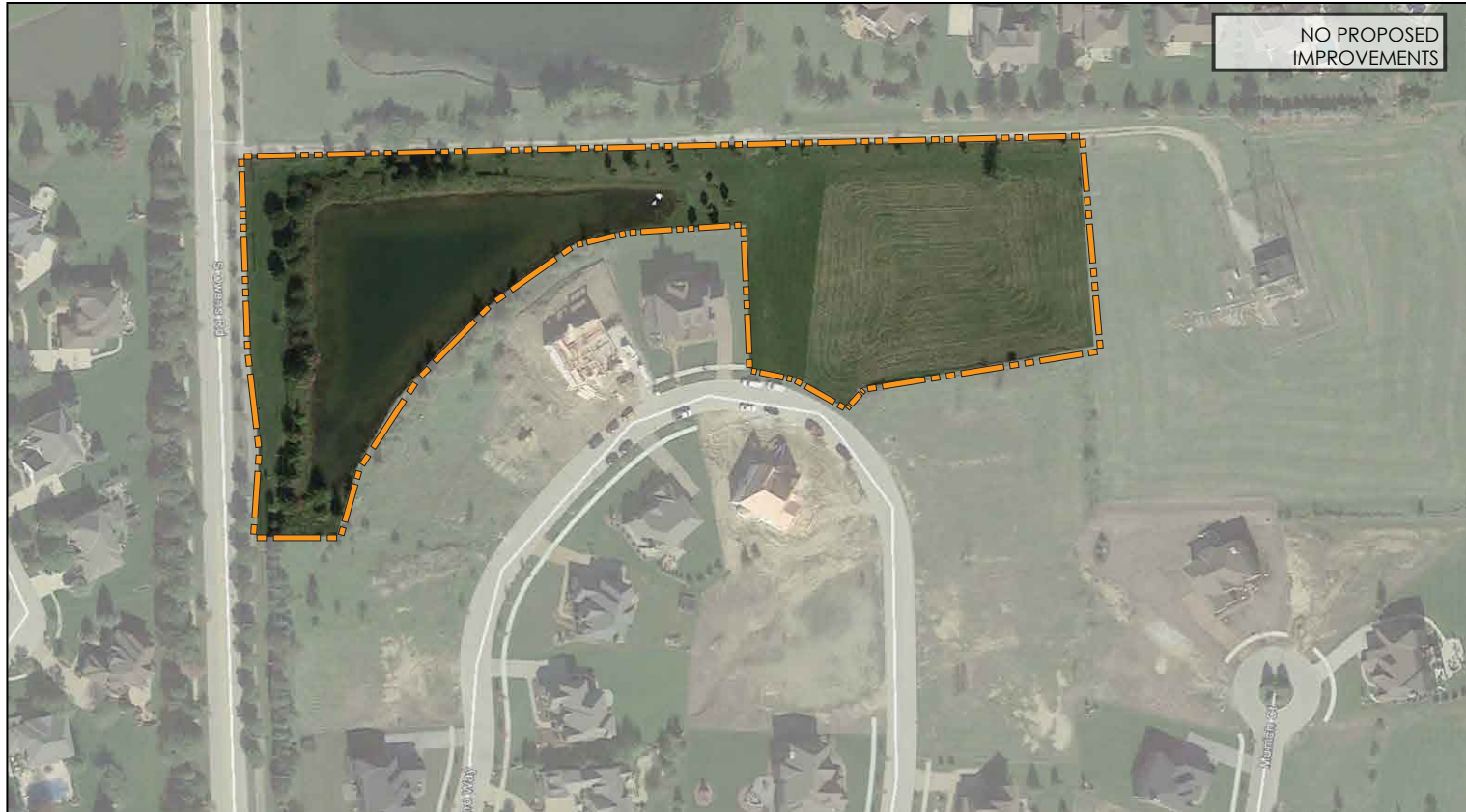


Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Janssen South Park	6	No Improvements		\$0.00							
Park Construction Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Janssen South Park Total Expenditure				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Janseen South Park

Concept Diagram

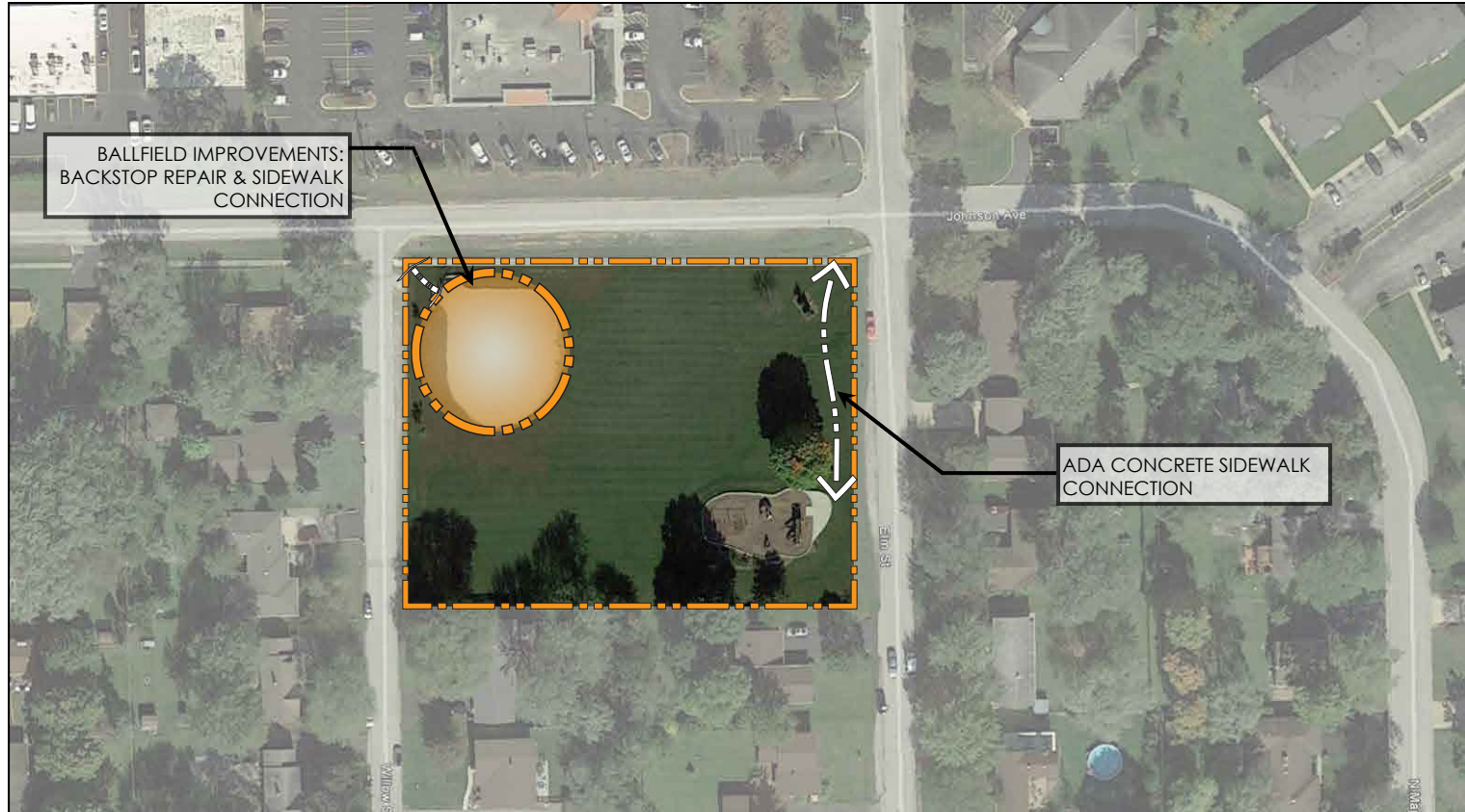


Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Lincoln Meadows Park	6	Fence - Ballfield (Backstop poles crooked and fabric damaged)	BFI	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
		Accessible Concrete Sidewalk Connection to Playground	CAP	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Playground Replacement - Little Tikes - Installed 2015, Replacement 2027, Adjust 2035 (Equipment, Shelter, Concrete Curb and Walking Paths)	CAP	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
Park Construction Sub-Total				\$142,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$135,000.00
Contingency & Inflation Sub-Total				\$17,148.00	\$0.00	\$0.00	\$948.00	\$0.00	\$0.00	\$0.00	\$16,200.00
Design Consultant Fees Sub-Total				\$11,432.00	\$0.00	\$0.00	\$632.00	\$0.00	\$0.00	\$0.00	\$10,800.00
Lincoln Meadows Park Total Expenditure				\$171,480.00	\$0.00	\$0.00	\$9,480.00	\$0.00	\$0.00	\$0.00	\$162,000.00

Lincoln Meadows Park

Concept Diagram

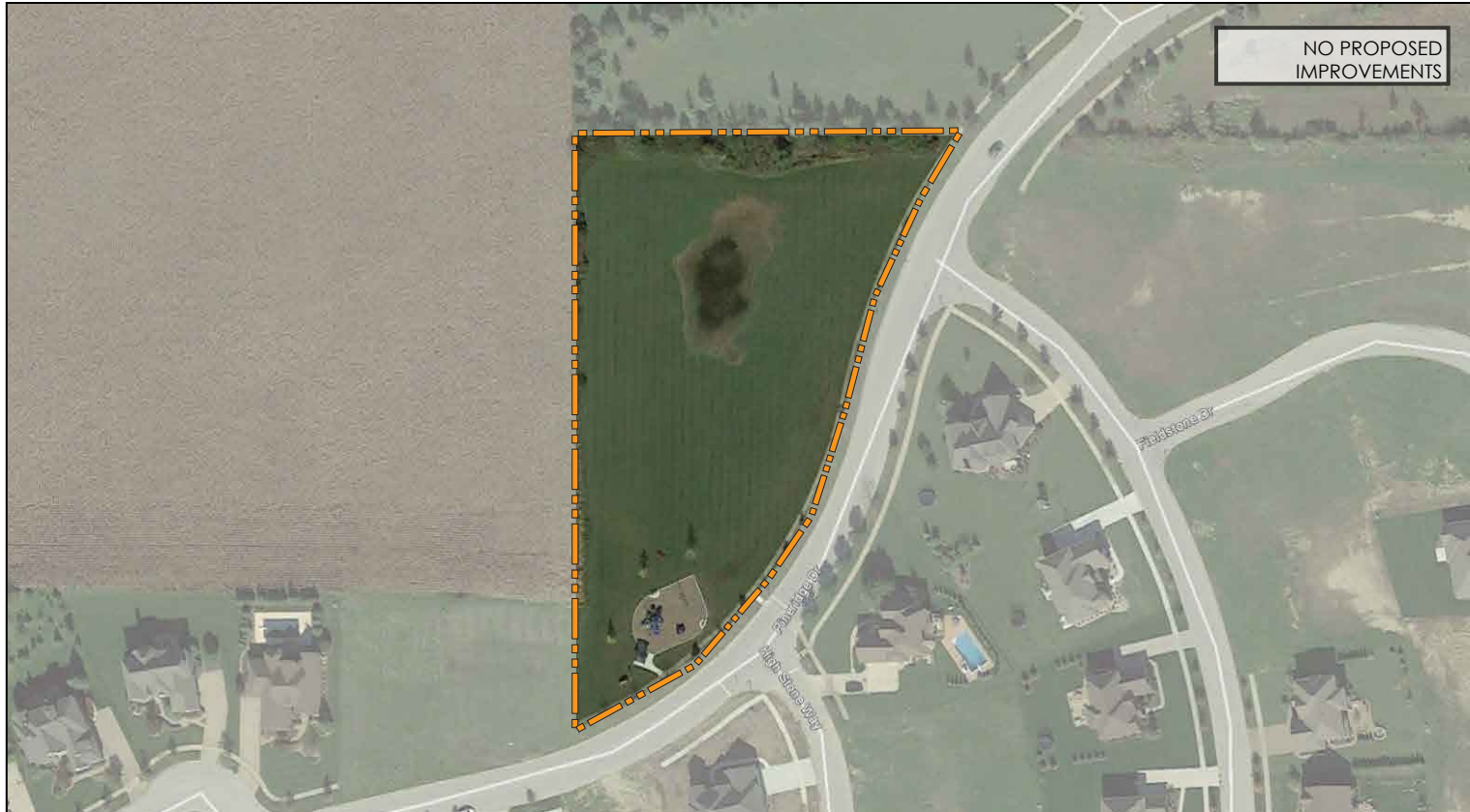


Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Stone Creek Park	6	No Improvements		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stone Creek Park Total Expenditure				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Stone Creek Park

Concept Diagram



Scale: NTS

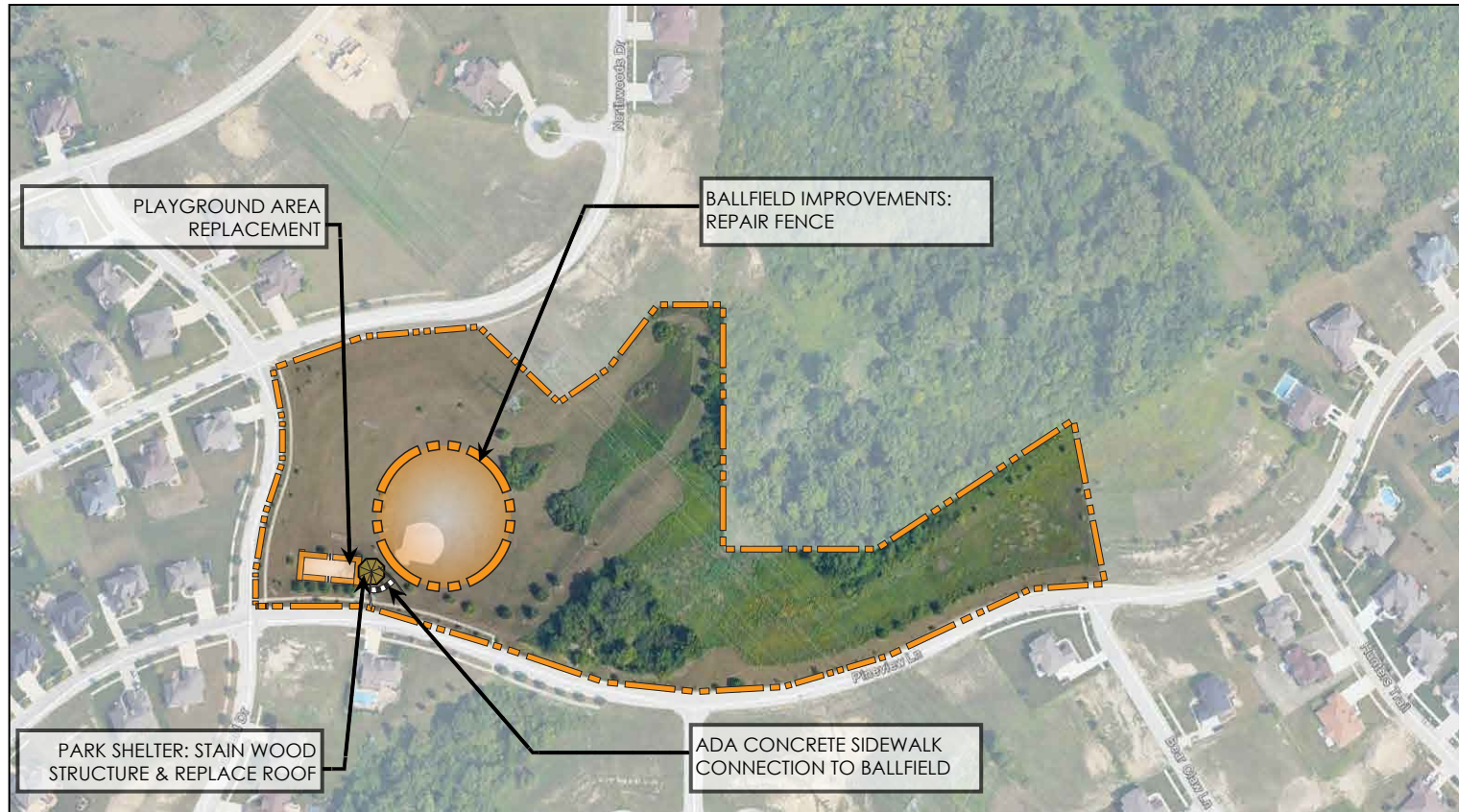
2021-2026 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Timbers Edge Park	6	Fence - Ballfield (Minor fence repair needed at bottom)	BFI	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
		Park shelter - Stain wood structure (Minor wood repair and paint/stain structure)	SHI	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
		Roof - Shelter (Replace with new fiberglass shingle roof)	SHI	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Accessible Concrete Sidewalk Connection to Ballfields	CAP	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Playground Replacement - Playworld - Installed 2002, Replacement 2017, Adjust 2022 (Equipment, Shelter and Concrete Curb)	CAP	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Sub-Total				\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total				\$16,920.00	\$0.00	\$0.00	\$16,920.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total				\$11,280.00	\$0.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$0.00	\$0.00
Timbers Edge Park Total Expenditure				\$169,200.00	\$0.00	\$0.00	\$169,200.00	\$0.00	\$0.00	\$0.00	\$0.00

Timbers Edge Park

Concept Diagram

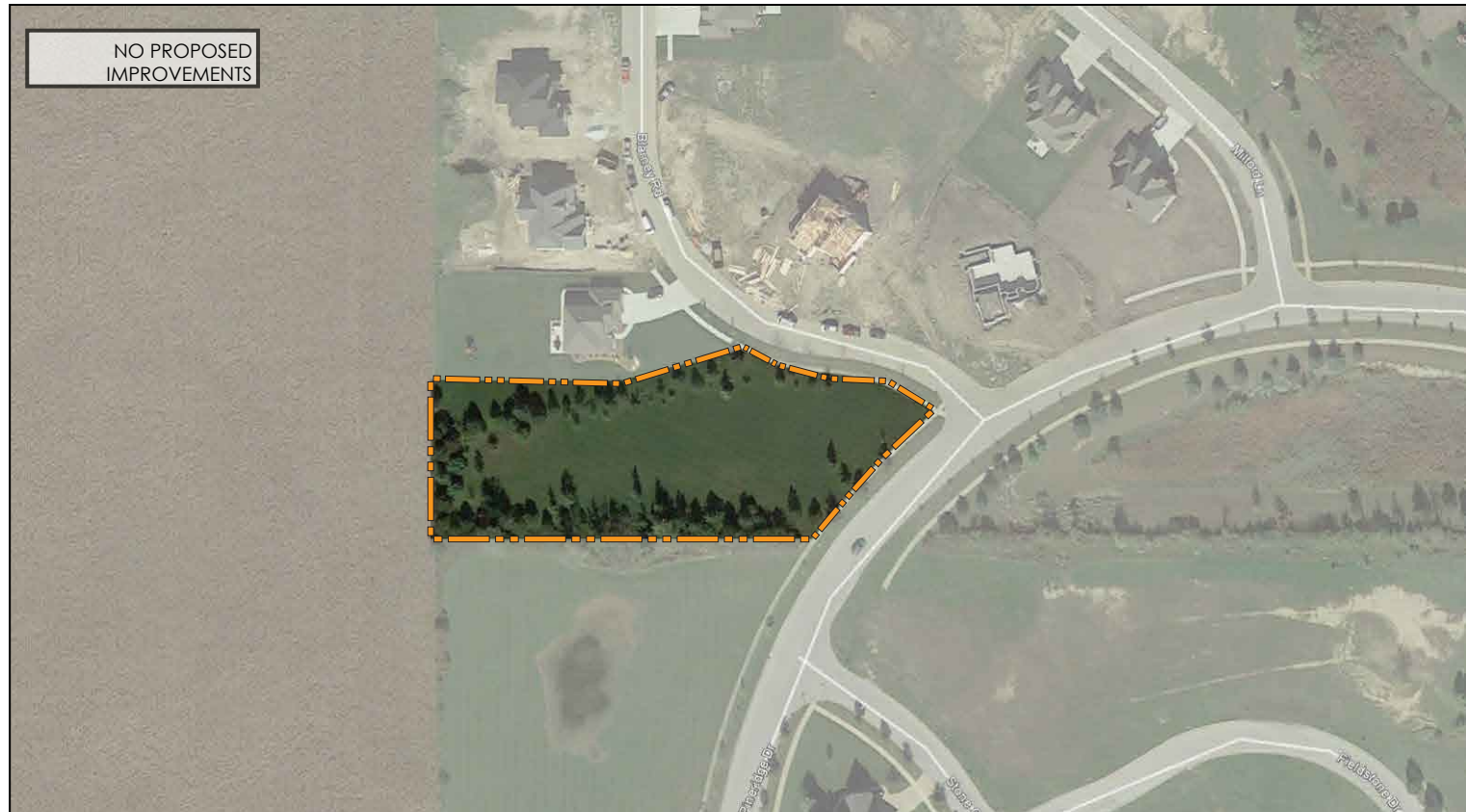


Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Majestic Pine Park	5	No Improvements		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Majestic Pine Park Total Expenditure				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Majestic Pine Park

Concept Diagram

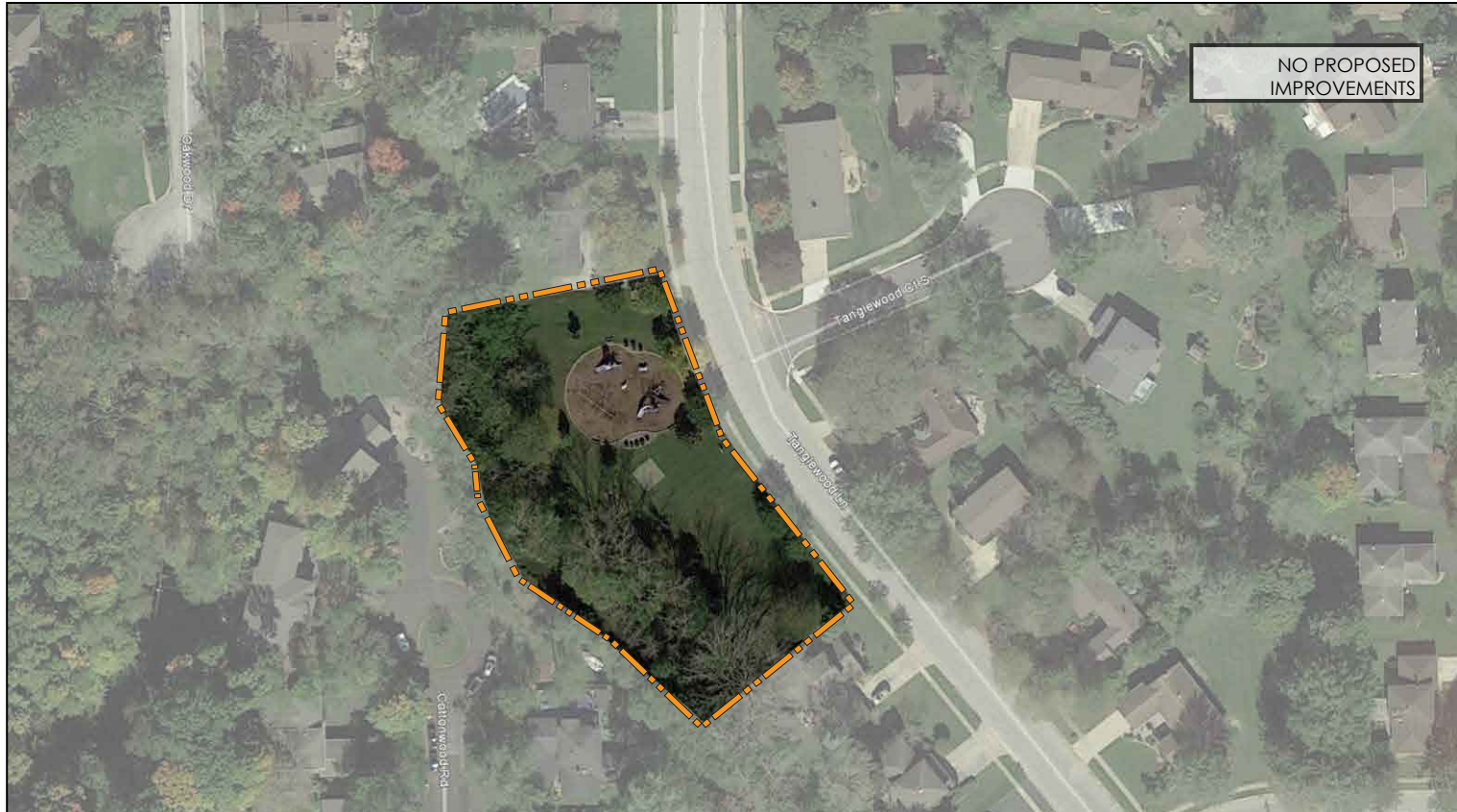


Scale: NTS

Park	QOS Score	Development Item	Code	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Shaffer Park	5	Playground Replacement - Little Tikes - Installed 2009, Replacement 2024, Adjust 2029 (Equipment and Concrete Curb)	CAP	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
Park Construction Sub-Total				\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
Contingency & Inflation Sub-Total				\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00
Design Consultant Fees Sub-Total				\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
Shaffer Park Total Expenditure				\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00

Shaffer Park

Concept Diagram



Scale: NTS

Facilities Recommendations

The following are the major facility projects identified through the Comprehensive Master Plan process. This project will need to be further evaluated with preliminary designs and detailed budgets for both construction and operation budgets.

Facilities	Development Item	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Building & Grounds Facility	Asphalt (1 item)	\$48,810.00	-	-	-	-	-	-	-
	Asphalt Shingles (2 items)	\$69,110.00	-	-	-	-	-	-	-
	Ceiling (1 item)	\$100.00	-	-	-	-	-	-	-
	Door (2 items)	\$21,300.00	-	-	-	-	-	-	-
	Electrical (3 items)	\$10,000.00	-	-	-	-	-	-	-
	Flooring (2 items)	\$25,938.00	-	-	-	-	-	-	-
	Wall (7 items)	\$2,350.00	-	-	-	-	-	-	-
Founders Community Center	Asphalt (2 items)	\$99,972.00	-	-	-	-	-	-	-
	Asphalt Shingles (6 items)	\$47,630.00	-	-	-	-	-	-	-
	Assembly Rooms (1 item)	\$35,000.00	-	-	-	-	-	-	-
	Ceiling (30 items)	\$22,837.00	-	-	-	-	-	-	-
	Concrete (1 item)	\$1,500.00	-	-	-	-	-	-	-
	Door (20 items)	\$66,785.00	-	-	-	-	-	-	-
	Electrical (4 items)	\$99,400.00	-	-	-	-	-	-	-
	EPDM Fully Adhered (1 item)	\$187,500.00	-	-	-	-	-	-	-
	Exterior Building (1 item)	\$2,500.00	-	-	-	-	-	-	-
	Flooring (52 items)	\$200,458.00	-	-	-	-	-	-	-
	Granular Surfaced Modified Bitumen (5 items)	\$269,625.00	-	-	-	-	-	-	-
	Mechanical (3 items)	\$244,000.00	-	-	-	-	-	-	-
	Roof (1 item)	\$2,400.00	-	-	-	-	-	-	-
	SEBS Modified Bitumen (1 item)	\$27,075.00	-	-	-	-	-	-	-
	Structure (1 item)	\$1,900.00	-	-	-	-	-	-	-
	Wall (25 items)	\$87,550.00	-	-	-	-	-	-	-
	Window (2 items)	\$29,100.00	-	-	-	-	-	-	-

Facilities	Development Item	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Susan A. Puet Building	Asphalt (3 items) \$149,790	\$149,790.00	-	-	-	-	-	-	-
	Asphalt Shingles (1 item) \$24,635	\$24,635.00	-	-	-	-	-	-	-
	Ceiling (3 items) \$48,954	\$48,954.00	-	-	-	-	-	-	-
	Concrete (2 items) \$3,450	\$3,450.00	-	-	-	-	-	-	-
	Door (5 items) \$12,450	\$12,450.00	-	-	-	-	-	-	-
	Electrical (5 items) \$51,400	\$51,400.00	-	-	-	-	-	-	-
	Flooring (9 items) \$26,145	\$26,145.00	-	-	-	-	-	-	-
	Mechanical (4 items) \$28,000	\$28,000.00	-	-	-	-	-	-	-
	Miscellaneous (4 items) \$11,300	\$11,300.00	-	-	-	-	-	-	-
	Stairs (1 item) \$2,500	\$2,500.00	-	-	-	-	-	-	-
	Structure (1 item) \$14,000	\$14,000.00	-	-	-	-	-	-	-
	Wall (14 items) \$10,250	\$10,250.00	-	-	-	-	-	-	-
	Window (1 item) \$3,600	\$3,600.00	-	-	-	-	-	-	-
Facilities Construction Sub-Total		\$1,989,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total		\$238,717.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total		\$159,145.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Facilities Total Expenditure		\$2,387,176.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administration/IT	Development Item	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Technology Total Expenditure		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicles	Development Item	Total Cost	2020	2021	2022	2023	2024	2025	2026+
Vehicles Total Expenditure		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Conclusion

The project team has worked over the past year on the key tasks in the development of an update to its Comprehensive Master Plan. The community outreach and engagement components were significant initiatives to identify the important issues that the Park District needs to improve upon for meet the recreational benefits of the local community.

The master plan should always be a trusted resource in the decision-making process for those changes needed over the course of the coming years. The analysis of the information collected across the planning effort has led to the following identification of key issues:

- Historical difficulty surrounding a decision on the future direction of the Founders Center
- Long term use agreements that are not mutually beneficial for all parties involved
- Facilities not living up to the community expectations with a lack of interest and overall condition of the elements provided
- Programming needs to evolve with a focus to utilize critical success factors of past programs that can be applied across entire portfolio
- Playing catch up on growth spurt from the past

This plan will help to provide a foundation of understanding as to the park & recreational needs of the community, as well as help both staff and board members by looking at different ways to communicate and organize the decision-making process. There is an expectation level from the community for the Park District to improve and get better over the next 5 years. A series of big questions from the data collected during the planning process will allow the Park District to focus on answering them through the goals and objectives of the master plan.

One of these big questions is the idea of closing outdated facilities with the notion of replacing them with new and/or improved functional facilities. Another question is the need to improve areas of the recreational program portfolio.

The Park District is an agency that adds value to the lives of the community it serves. The impact of the COVID-19 restrictions has re-shaped the recreational landscape in the short term and will provide a host of new challenges for the foreseeable future. The Park District has the opportunity to help define the future of local recreation with those efforts of working closely with the community for success.



Appendix



February 6, 2020

Dear Frankfort Park District Resident:

Over the past 50 years the Frankfort Park District has provided valuable and meaningful recreation programs, facilities, parks and service to our community.

Your household was one of a limited number selected at random to receive this survey. The community input collected from this survey will be used in developing a new Comprehensive Park & Recreation Master Plan for the next 5 years which will identify parks and recreation needs and help establish priorities for the future development of Frankfort Park District facilities, programs and services. **Your response to the enclosed survey is extremely important. The survey starts on the back of this cover letter.**

Public Research Group, an independent research firm, has been selected to conduct this survey. A great deal has changed with the Park District in the last five years, so it is the right time to identify opportunities to add or improve facilities, parks, trails as well as recreation programs to support the future needs of our community. **Your responses will remain confidential.** Please return your completed survey in the **next 3 weeks** in the enclosed postage-paid envelope.

If you have any questions, please contact me at (815)-469-4000 or ghassett@frankfortparks.org. Your input is critical in setting the future direction of the Park District. Thank you in advance for your time and consideration.

Please take this opportunity to let your voice be heard!

Sincerely,



Gina Hassett, CPRP
Executive Director
Frankfort Park District

140 Oak St, Frankfort, IL 60423

815-469-9400

www.frankfortparks.org

Frankfort Park District Questionnaire

The Frankfort Park District would like your input to help determine future park and recreation priorities for our community. Your "household" refers to you and those residing in your home. This survey will take up to 15 minutes to complete. When you are finished, please return your survey in the enclosed postage-paid envelope. **All responses to this survey are anonymous and confidential.** Please note that the Frankfort Park District is a separate, autonomous agency, independent from the governance of both the Village of Frankfort and the Frankfort Square Park District.

1. How familiar are you with the Park District?
☐ Very familiar ☐ Somewhat familiar ☐ Not at all familiar
2. How likely would you be to recommend the Park District to a friend or family member?
(Choose 0 to 10 with 0 being not at all and 10 being very likely)
 0 1 2 3 4 5 6 7 8 9 10
 2a. What is the most important reason for your score? **(Please be as specific as possible)**

3. Would you agree that the Park District contributes to your quality of life?
☐ Agree ☐ Disagree ☐ No opinion
4. How would you rate your overall satisfaction with the Park District?
☐ Satisfied ☐ Neutral ☐ Unsatisfied ☐ Not applicable
 4a. If you answered **Unsatisfied** above, please tell us which area(s) you are displeased with?
(Choose all that apply)
☐ Customer Service ☐ Parks ☐ Fees ☐ Taxes
☐ Facilities ☐ Programs ☐ Communication ☐ Transparency
☐ Other (Please specify) _____
5. What is the one thing you really like about the Park District?

6. How do you learn about the Park District? **(Choose all that apply)**
☐ Park District program guide ☐ School fliers/newsletters
☐ Park District website ☐ Promotions at Park District events
☐ Newspaper articles/advertisements ☐ Conversations with Park District staff
☐ Flyers/posters at Park District facilities ☐ Cable access television
☐ Social media/websites ☐ Park District e-mail newsletters
☐ Park District newsletters ☐ Friends and neighbors
☐ Other (Please specify) _____



2021-2026 Comprehensive Master Plan

7. Please rate your overall satisfaction with the recreation experience provided by the Park District by circling the corresponding number to the right of each service.

Recreation Experience	Satisfied	Neutral	Dissatisfied	No Opinion
Ease of registration for programs	4	3	2	1
Fees charged for facilities	4	3	2	1
Fees charged for programs	4	3	2	1
Overall quality of the programs and special events	4	3	2	1
Overall variety of the programs & special events offered	4	3	2	1

8. Please rate the overall quality of the Park District recreation programs for the specific age groups listed below on a scale of 0 to 5, where 5 means "Excellent" and 0 means "Did not participate".

Program Age Groups	How would you rate the overall quality of the Programs participated in?					
	Excellent	Good	Fair	Poor	No Opinion	Did not Participate
Pre-School (2-5)	5	4	3	2	1	0
Youth Recreation (6-12)	5	4	3	2	1	0
Youth Sports (6-12)	5	4	3	2	1	0
Camps (All Ages)	5	4	3	2	1	0
Teen Recreation (13-17)	5	4	3	2	1	0
Adult Recreation (18-54)	5	4	3	2	1	0
Adult Sports (18-54)	5	4	3	2	1	0
Active Adult/Senior (55+)	5	4	3	2	1	0

9. Please list one new program or special event that the Park District should consider for the future?

10. Where do you or members of your household go for recreation programs and/or services?

(Check all that apply)

☐ Local schools ☐ Private fitness clubs ☐ Neighboring Park Districts
☐ YMCA ☐ College/University ☐ Local Church/Temple
☐ Forest Preserves ☐ Local sports organizations ☐ Homeowners Association
☐ Library ☐ KidsWork Children's Museum
☐ Frankfort Park District (Skip to Question #12 if you only use the Park District and no one else from this list)
☐ Other (Please specify) _____

11. If you do go outside of the Park District, why do you find it necessary to do so? (Check all that apply)

☐ Programs offered at inconvenient times ☐ No interest in recreation programs
☐ Lack of parking ☐ Other providers have better facilities
☐ Believed the program might be cancelled ☐ Other providers have better staffing
☐ Other providers have lower prices ☐ Our friends go there, so we go there
☐ Class was full ☐ Registration process was difficult
☐ Too far to travel ☐ I did not know what was being offered
☐ Other (Please specify) _____

Survey continues on other side

12. How often do you visit the Frankfort Park District parks & facilities?

☐ Often (Skip to Question #14) ☐ Seldom ☐ Never

13. Did any of the following factors prevent you or a household member from visiting a Park District park or facility? (Check all that apply)

☐ Transportation was difficult ☐ Did not feel safe
☐ Parking ☐ No interest in the elements
☐ Did not know where it was ☐ Poor upkeep
☐ Other (Please specify) _____

14. Which of the following parks and facilities do you or other members of your household use?

(Please check all that apply)

☐ 1. Brookmeadow Park ☐ 2. Butternut Creek Woods Park ☐ 3. Brookside Meadows Park
☐ 4. Commissioners Park ☐ 5. Founders Community Center ☐ 6. Heritage Knolls Park
☐ 7. Indian Boundary Park ☐ 8. Jackson Creek Park ☐ 9. Kohlhausen Park
☐ 10. Lakeview North Park ☐ 11. Lakeview South Park ☐ 12. Lincoln Meadows Park
☐ 13. Main Park ☐ 14. Michele Bingham Park ☐ 15. Roy & Dorothy Janssen Park
☐ 16. Sandalwood Park ☐ 17. Sara Springs Park ☐ 18. Shaffer Park
☐ 19. Stone Creek Park ☐ 20. Susan A. Puent Building ☐ 21. Timbers Edge Park
☐ 22. Windy Hill Park ☐ 23. Bark Park ☐ 24. Splash Pad
☐ 25. Chelsea School ☐ 26. Grand Prairie School ☐ 27. Lincolnway East Field House

15. Which park or facility do you most often visit from the list above? (Write in the Number)

16. Please rate your feelings about that park or facility from Question #15 for you and your household by circling the number on a scale of 1 to 5, where 5 means "Excellent" and 1 means "No Opinion".

	Excellent	Good	Fair	Poor	No Opinion
Cleanliness of the park or facility	5	4	3	2	1
Condition of the elements	5	4	3	2	1
Variety of elements	5	4	3	2	1
Level of safety	5	4	3	2	1
Condition of the turf and landscape of the park (Weed control, mulching, etc.)	5	4	3	2	1
Accessibility and access	5	4	3	2	1

17. What type of aquatic facility would you support in the future for the Park District? (Choose only one)

☐ Build a joint aquatic center in partnership with a neighboring Park District or governmental body
☐ Consider building a new outdoor pool sized for the Frankfort community
☐ Build a new or additional Splash Pad in a more centralized location
☐ Just renovate and expand the current Splash Pad at Commissioners Park
☐ Build an indoor/outdoor aquatic facility
☐ None (Skip to Question #18)

- 17a. How much of a tax increase would you be willing to pay to construct an aquatic facility that would have an entrance fee from your choice above?

☐ \$1-5 per month ☐ \$6-10 per month ☐ Over \$10 per month ☐ Don't know

2021-2026 Comprehensive Master Plan



18. What outdoor park elements are important to you and your household to have in our parks?
(Check all that apply)
- | | | |
|---|--|---|
| <input type="checkbox"/> 1. Athletic fields (Soccer, etc) | <input type="checkbox"/> 2. Natural areas/Open space | <input type="checkbox"/> 3. Pickleball courts |
| <input type="checkbox"/> 4. Baseball/softball diamonds | <input type="checkbox"/> 5. Garden plots | <input type="checkbox"/> 6. Sled hill |
| <input type="checkbox"/> 7. Basketball courts | <input type="checkbox"/> 8. Grassy areas in the park | <input type="checkbox"/> 9. Restrooms |
| <input type="checkbox"/> 10. Drinking fountains | <input type="checkbox"/> 11. Park shelters | <input type="checkbox"/> 12. Tennis courts |
| <input type="checkbox"/> 13. Fitness stations | <input type="checkbox"/> 14. Playground equipment | <input type="checkbox"/> 15. Paths |
| <input type="checkbox"/> 16. Dog park | <input type="checkbox"/> 17. Platform tennis | <input type="checkbox"/> 18. Trees |
| <input type="checkbox"/> 19. Splash pad | <input type="checkbox"/> 20. Ice skating rink | <input type="checkbox"/> 21. Landscaping |
| <input type="checkbox"/> 22. Other (Please specify) _____ | | |
19. The Park District has limited resources to continue to meet your recreational needs. To help us prioritize our future improvements, which **THREE** of the park elements from the list in Question #18 above are most important to your household? [Please write in the letters below for your 1st, 2nd, and 3rd choice from the Question above, or select **NONE**.]
1st: _____ 2nd: _____ 3rd: _____ NONE: _____
20. Overall, do you agree that the current Park District parks & facilities meet your needs and the needs of your family?
____ Yes _____ No _____ No opinion
21. If the Park District would consider any of the following improvements below, would you be willing to support a tax increase to fund them? (Check all that apply)
- ☐ A. Funds to maintain and enhance existing Frankfort Park District parks and facilities such as new playground equipment, renovations to athletic spaces and existing facilities
- ☐ B. Funds to construct, with a partnership with a neighboring Park District or governmental body, to build a multi-agency Indoor Recreation Center
- ☐ C. Funds to acquire outdoor space and build additional outdoor athletic facilities such as soccer and ball fields
- ☐ D. Funds to acquire outdoor space and build new outdoor athletic facilities such as the lighted synthetic turf field
- ☐ E. Fund the construction of a new community center with indoor athletic spaces
- ☐ F. Fund the construction of an aquatic facility
- ☐ G. None, I would not support any future tax increases (**Skip to Question #24**)
- ☐ H. Other (Please specify) _____
22. Please rank the three most important from the previous question. (Question #21)
1st: _____ 2nd: _____ 3rd: _____
23. How much of a tax increase would you be willing to pay to fund your choices above?
____ \$1-5 per month _____ \$6-10 per month _____ Over \$10 per month _____ Don't know

Survey continues on other side

24. Please rate each of the following Park District priorities which would be important to you and your household by circling the number on a scale of 1 to 5, where 5 means "Very Important" and 1 means "No Opinion".

	Very Important	Important	Neutral	Unimportant	No Opinion
Reduce recreation services that no longer have value to the community	5	4	3	2	1
Improve recreation programs	5	4	3	2	1
Expand recreation programs	5	4	3	2	1
Improve existing park/facilities	5	4	3	2	1
Build new parks/facilities	5	4	3	2	1
Build more pathways	5	4	3	2	1
Acquire more land for parks	5	4	3	2	1

25. How long have you lived within the Park District? _____ Years
26. What is your gender?
____ Female _____ Male _____ Other _____ Prefer not to say
27. Beginning with yourself, what are the ages of those in your household?
____ _
28. Please make any additional comments that you think would be helpful.



Please complete the survey by February 28, 2020 and return it in the self addressed stamped envelope.

Open Ended Survey Responses

2a. What is the most important reason for your score?

- A lot of activities offered.
- Activities for children and adults.
- Activity expenses.
- All of the parks and facilities are kept in very good condition, and updated as needed.
- All the interactions I have had with Park District have been great.
- Always a good experience.
- Always pleased with classes and programs for ALL ages.
- Anything we have ever done has been run well.
- Average class options/sports programs.
- Based on the classes and events I have attended.
- Because we go a lot when its nice out with our son.
- Beautiful outdoor parks and Old Plank Trail.
- Because I don't participate w/Park District.
- Better than sending them to a neighboring Park District.
- Breadth of offerings. Easy access geographically and inexpensive.
- Brings people in the community together.
- Broad range of activities for all age groups.
- Cannot pay online unless being charged.
- Children are very fond of Fort Frankfort, especially when splash pad is open.
- Class offerings and pricing.
- Classes offer great connections for out of class contacts.
- Clean facilities which add to Frankfort's beauty.
- Cleanliness and friendly staff.
- Cleanliness, safety.
- Convenient locations.
- Could use better programs. I do not like the sports offered for children. When done in the past I do not like the group running them.
- Currently not using the programs.
- Decent adult programs.
- Depth of programming for elementary age.

- Do not know much about or participate in the activities.
- Do not use Park District properties or programs.
- Don't utilize the services of the Park District any longer.
- Doesn't respond to my needs, not the community, my needs.
- Dog Park.
- Don't have children so not very active in the community. Work in the city, so during the weekend relaxing around the house.
- Don't get notified of events.
- Don't know many things going on to recommend.
- Don't know much about it.
- Ease of use and great programs.
- Employees at Community Center could be nicer.
- Facilities are small and old.
- Facilities not good.
- Familiarity with the Park District's programs through my grandchildren.
- Family and social events are fun and organized well.
- Family friendly events.
- For the baseball fields.
- Good facilities - and programs.
- Good facilities, useful programs.
- Good local programs.
- Good programs.
- Good programs.
- Good programs and trips.
- Good programs are also being offered around town.
- Good programs available.
- Good programs/staff, wish facilities were better.
- Good variety of parks and activities.
- Great activity options, but high prices.
- Great asset to our community.
- Great experience with the programs and people at a reasonable cost.
- Great facilities.
- Great for young families. Gets children active and involved.

- Great organization but needs better facilities.
- Great programming for kids.
- Great programs - especially for kids.
- Great programs and parks for families.
- Great programs, great employees, awesome parks.
- Great programs/secretary always nice.
- Great programs/secretary always nice.
- Great variety of activities and facilities.
- Have many programs for all ages. Family friendly.
- Have not used the Park District yet, we just moved to the area.
- Have received bad info about off-site events (Ice skating times at H.F.).
- Honestly, I am 78 years old and do not use any of the facilities other than to attend a game here or there.
- Hot shot sports and more program was unorganized - staff didn't show/were late/participants weren't communicated with well.
- I am not familiar with the Park District.
- I am overall happy with the PD - online sign-up is not ideal - example: I could not sign my daughter up online and was told to come in person b/c she was 3 days shy of age requirement.
- I am very much a supporter of municipal parks and recreation programs and events. I think they are important for community building. We have not always had positive experiences with all programs, especially athletics, so I would hesitate to recommend some but fully support others.
- I believe Park Districts play a very important role in a community. Very happy we have a good one!
- I believe the Park District, like many governmental agencies, suffers from 'mission creep' and an unrealistic belief in how much Frankfort citizens are willing to pay for Park District services.
- I don't have young children. I don't use the Park District.
- I don't use the park services much anymore.
- I don't do too much with the park, but I do enjoy various trips.
- I don't have a lot of experiences there, but they have been positive.
- I don't have kids, they're grown. Most of neighborhood is empty nest. This will change over next decade. I realize other neighborhoods are very different, but friends w/kids don't use Park District.
- I don't have small children anymore. Not old enough to partake in "senior activities" - and in a gap you don't fill.
- I don't have young kids and most programs are for them.
- I feel like the parks are in bad shape. I feel that programs are overpriced.
- I feel that there should be better facilities offered.

- I gave it a 5 based on not utilizing the programs but know they exist.
- I have enjoyed the programs my kids have participated in.
- I have had good experiences with the Park District over the years, mostly thru youth sports.
- I have recommended Commissioners - great facility for children of all ages.
- I know nothing about the Park District.
- I know the District has some good programs but not sure if they would appeal to everyone
- I like the concept of the special events but some of the locations are dated and not organized in the most efficient way. I did do the gymnastics although it was not for us it was. Preschool is a great program and my child enjoys it.
- I like the programs offered. Good value.
- I like the programs that are offered, gives kids an opportunity to become active, socialize and work on skills that are new or they are already involved in.
- I live in neighborhood and have used some of the programs over the years, responsively priced (some things are not all).
- I live right over the berm from a park. Lights shine in my unit obnoxiously at times.
- I love bring my grandchildren to Frankfort's parks.
- I only use the dog park – infrequently.
- I read the brochure each time we get it and it looks like there are many interesting programs - even though I don't participate much.
- I remember how wonderful the Park District was when my children were young.
- I think the Park District and activities are very important to the community.
- I think they are an important resource for the community.
- I think you offer a lot of programs for the residents in Frankfort.
- I utilized the Park District heavily while my children were growing up and have had good experiences with several programs in Frankfort.
- I would like a park/pathway built all next Riverside Health Frankfort/New Lenox line.
- I've taken a few classes and attended events.
- I'm very happy with my current experience.
- It depends greatly on the program.
- It has great programs.
- It has great programs for my grandchildren.
- IT HAS PROGRAMS FOR ALL AGES, AND HAS A VARIETY OF PROGRAMS.
- It offers fun, quality programs for a good price.
- It provides excellent programs for the seniors.
- It was very useful when my kids were young.

- It's been hard to convince our kids to want to participate in Park District activities with kids they don't go to school with. We are Frankfort residents but our children do not attend 157c schools.
- It's the closest option and good amount of choices.
- I've enjoyed most of the programs we have been a part of but wish we had a pool.
- I've enjoyed the programs I have attended.
- I've used the PD a few times but not as often as I would have liked.
- Kids' classes.
- Lack of activity for youth age middle school thru H.S. - No pool outside!
- Limited number of classes available.
- Local and nice people.
- Location and price.
- Locations are essentially bleak and lifeless.
- Looks nice and well thought out, but I haven't used it much.
- Lots of choices, but I'm envious of The Oaks.
- Lots of great activities.
- Love the day trips.
- Love the dedication and commitment of the staff.
- Love the pre-school for our grandchildren.
- Many activities for all ages.
- Many different events and classes offered.
- Many good programs for all ages.
- Many offerings for residents of all ages.
- Many options.
- Many programs are offered. We have signed up for several programs over the years, but we haven't done so in a while.
- Missing key things such as community work out center like The Oaks, community swimming pool like Orland, and an aging rec center that is desperately in need of an upgrade. For how much I pay in property taxes, I am surprised how much we lack in the above mentioned.
- Multiple activities available.
- My kids have enjoyed many of the athletic programs.
- My son has enjoyed the classes.
- N/A.
- Need better facilities, better soccer program.
- Needs an overhaul.

- Neutral because I don't know what is offered.
- Nice parks, terrible rec center (Founders Center).
- Nice pavilions for cook outs. Nice ball parks.
- No before and after school care for 6th through 8th grade. No senior programs in the evening (you must think every senior is retired).
- No children. I use Park District very little.
- No family members live in Frankfort.
- No indoor or outdoor pool. No option at all. No exercise facility at all. And taxes are extremely high here where we should have a facility for working out and including indoor and outdoor pools for swimming lessons. Taxes were same in Lockport and they had a very good Park District. Much bigger. Much more to offer seniors and families.
- No pool, no Community Center like Tinley Park or Lemont.
- No real activities or pool.
- No reason to refer.
- Not familiar myself.
- Not many options.
- Not too familiar with services.
- Offer fun activities and variety for all ages.
- Old facilities. Leagues not well organized.
- Online registration costs extra - it shouldn't!
- Only has a few activities I am interested in.
- Other nearby Park Districts are better.
- Our family has occasionally used Park District programs when they have caught our eye and worked in our schedule but our experience has been good but not extensive.
- Our kids have enjoyed the programs and they are very reasonably priced.
- Overall, the parks are nice. Good for families, easy parking, nice equipment and courts.
- Overall variety of programs.
- Park District offers a good variety of activities for different interests.
- Park District programs are good programs that are affordable.
- Parks always look great and very functional.
- Parks are well maintained.
- Positive experience on the 1893 world's fair tour and nice experiences at Main Park.
- Prices are getting too high.
- Program availability.

- Programming options.
- Programs for my children.
- Programs offered.
- Programs that we have enjoyed with our children when they were young.
- Programs vary and I have exposure to only a few from which to base my rating.
- Provide a variety, though not extensive, opportunities.
- Provide my children exposure to athletic/extracurricular opportunities.
- Proximity of parks and great conditions for which they are maintained.
- Proximity to neighborhoods.
- Quality and programs.
- Quality programs.
- Quality of recreation options.
- Question too general. For what?
- Reasonable prices for great family fun.
- Satisfied with past experiences.
- Senior activities lacking.
- Short seasons schedules inclement weather cancels.
- Some things are great. Others not so much. The Park District has lost reservations for rooms, been difficult to work with in relation to Prairie Care, and failed to communicate cancellations. However, we love the ladies at Prairie Care and my kids generally enjoy the programs in which they've participated.
- Something for everyone.
- Splash park, Fort Frankfort for the grandkids.
- The abundance of parks.
- The booklet shows so many programs and activities.
- The classes offered are wide-ranging and reasonably prices.
- The events sponsored and cleanliness of parks.
- The facilities at parks; sponsored programs and events.
- The Frankfort Community Center is basically a bunch of rooms for classes. No indoor track, weight room of pool. A lot of money was used to improve the trail. I love the trail but not everyone uses it.
- The Frankfort library has more to offer me.
- The friendliness and organization of the events being held.
- The great selection of fun activities for the kids.

- The high rating is due to the large variety of programs but some programs have price tag of \$50 or more.
- The Park District building is extremely dated and limited. The programs are there, but not done well.
- The Park District has no adult fitness center, but more importantly, no aquatic facility other than splash pads.
- The Park District organizes wonderful events.
- The Park District's involvement in the community and all the programs they offer for different age groups and interests!
- The Park programs offer something for everyone, and there is a great variety of programs within the different categories.
- The parks and activities are important for new residents to make social connections.
- The programs are not well run, the offerings of programs are not varied enough, the women who work the office are so rude. The online registration is outdated.
- The programs are well run.
- The scheduled conflicts with M-F work week.
- The variety of programs available.
- There are a couple of good kid's programs. Not much for men ages (20-40).
- There are a variety of programs for all age groups.
- There are lots of activities offered.
- There are many good programs for the residents.
- There is a variety of programs for all ages.
- There is a wide variety of offerings, and facilities are well kept.
- There is always a variety of programs and activities to choose from. Staff is friendly.
- They are nice people who listen to the community.
- They offer a variety of programs for all ages.
- They offer many opportunities for the public.
- They offer some good activities.
- It's been a few years since we and our children have used the Park Districts and programs.
- Unfamiliar with all the offerings.
- Unsatisfied with customer service, facilities, and programs.
- Upkeep of parks and facilities, and variety of activities.
- Uses for the park (hiking, sledding).
- Variety for kids and families.
- Variety of activities available to all age groups.
- Variety of activities for all age groups. Special treats during events at holidays for free- got chocolate and cookies in winter, reindeer on the green. Good planning.

- Variety of activities for every age group.
- Variety of activities in the program.
- Variety of adult programs and senior programs.
- Variety of choices/programs.
- Variety of offerings for all ages.
- Variety of programs.
- Variety of programs.
- Variety of programs and facilities.
- Variety of programs offered.
- Variety of programs, new offerings each season.
- Variety of programs/ senior programs.
- Variety of quality options.
- Variety of things to do and the quality of selections.
- Very comprehensive program - well run.
- Very good assortment of activities, clean facilities, friendly staff.
- Very peaceful places.
- Very satisfy with the programs that they offer. They do a good job.
- We are recent residents and have not used any Park District programs or facilities.
- We do not use the Park District facilities because we are elderly and many of the programs offered come with a cost that is too much for us.
- We don't have any family living in Frankfort.
- We don't currently use Park District programs but like that its available to the community.
- We enjoy the family events and used preschool for our family.
- We have had amazing experiences with the preschool programs.
- We have lived here for 42 years and have been a part of the Park District with our own children and now our grandchildren.
- We have not participated many programs.
- We have sent our children to preschool at the Park District. And enjoyed the programs.
- We like the variety of programs and events offered by Frankfort Park District.
- We pay a lot of taxes to you with little use on our part.
- Well maintained and lots of activities.
- Wide variety of quality programs.
- You offer so many programs to be a part of something in the community.

- Young children after work hour activities.

4a. Other.

- Like pool facilities, now that we cannot use the school.
- Need a wellness/fitness center (separate from high school).
- Need more evening classes and a wider range of interests.
- Need more programs for men.
- No pool, no good Community Center.
- No pool, no good Community Center.
- Outdated short term use.
- Outdated, old rec center.
- Private clubs have to pay for upkeep of dugouts.
- The Judy Herder pump track should not have been built. Should not have been near houses. The track wasn't needed and was built in the wrong location. The track would be better on Sauk across from Mantiqua away from people's backyards.
- The playground in our neighborhood was torn out and a new structure installed. The result was an area that flooded and was unusable. The existing park was in good shape and it was unnecessary to spend money on replacing it.
- Walking & nice area.
- We need a Community Center.
- We need additional programs for seniors.
- Website.
- Website isn't great.

5. What is the one thing you really like about the Park District?

- A GOOD FACILITY.
- A good variety of programs.
- A lot of variety.
- Accessibility.
- Accessibility.
- Accessibility to many parks.
- Accessibility.
- Accessible, good facilities.
- Activities for children.

- Activities for children.
- Activities for children.
- Adult day trips/events.
- Affordable kids' programs.
- All ages have a chance to participate.
- All of the different program that they have for all ages.
- All of the offerings!
- All of the programs available and the variety.
- All the differs programs they offer in their bulletin.
- All the programs (youth sports, adult fitness).
- All the programs and classes they offer.
- All the variety of events and services.
- Amount of activities and programs available.
- Number of programs available.
- An appreciation for preserving outdoor space.
- Art classes.
- As I said before - the trips. Also, the personnel are so very nice and helpful.
- Attending events with grandchildren.
- Bark park.
- Baseball facilities.
- Baseball parks / all parks.
- Beautiful grounds for young families.
- Builds community, we get to see kids and families from our neighborhood in a fun setting.
- Can't think of a thing.
- Children's programs.
- Children's programs.
- Children's summer, Polar Express.
- Class offerings.
- Class options for young children.
- Classes offered for all ages.
- Clean and crisp/friendly to use many programs.
- Clean and functional and accommodating for the people.

- Cleanliness.
- Cleanliness of park.
- Cleanliness of parks.
- Cleanliness, connected by path, in most neighborhoods.
- Close to our home ease and cost of programs.
- Close to our house. Good advertising.
- Commissioners Park.
- Communication.
- Concerts, special events, parks/maintenance, affordable programs, variety of classes.
- Conditions at the parks.
- Convenience.
- Convenience.
- Convenient.
- Convenient location.
- Cost is reasonable.
- Country market and sales (restaurants are awesome).
- Craft fairs and adult programs.
- Day bike trips.
- Depth of programming.
- Diversity of programs.
- Dog Park.
- Easy to sign up.
- Events.
- Events on the green.
- Everyone is friendly.
- Exercise programs.
- Facilities seem to be well taken care of.
- Family focus.
- Family friendly.
- Family options, many classes.
- Farmers market and 5 k events and Santa photo and trunk-o-treat.
- Fishing pond.

- Fits the needs of the community.
- Fort Frankfort.
- Fort Frankfort and splash pad.
- Founders Center in the middle of town - Well kept & convenient.
- Friendliness of staff, good adult courses.
- Fun activities for the kids.
- Good programs for kids. Holiday programs are great!
- Good reputation.
- Good variety of programming.
- Good variety of programs.
- Great customer service.
- Great events, a lot of consideration taken as to what residents would enjoy.
- Great place to take the grandchildren when they visit.
- Great preschool programs and teachers. Also, appreciate the variety of programs offered.
- Has a lot geared toward our children.
- Have not lived here long enough to answer.
- Have not used it - except for our neighborhood park.
- Have only taken trips in the past and taken the grandchildren to the parks.
- Haven't used in many years, can't answer.
- How much my grandkids love the activities and how much they learn through social interaction.
- How they have plenty of parks in subdivisions.
- I believe that even with budgetary constraints, the Park District provides variety of options to Frankfort residents.
- I like how they take care of all of the parks in the neighborhoods and offer several programs for the residents.
- I like that they offer fitness centers at the local high schools.
- I like that we can walk up there.
- I like the down town activities and concerts on the green.
- I like the quality of the programs offered. I'd like to add that the cleanliness and well kept up facilities are something I'm so proud to see in our community. People from outside Frankfort come to use facilities such as the splash park because it's such a nice, safe place to take your children.
- I love the central location downtown Frankfort.

- I'm glad we have a Park District and our parks (especially Commissioner's Park) are great. Some of the programs that are offered are very cool! I wish there were more activities accessible for kids with two working parents, including even an off-site Prairie Care for school holidays which require my wife and I to both work.
- In town.
- It has a diverse set of programs.
- It holds craft fairs.
- It looks to be well maintained.
- It offers a lot for my daughter (4 1/2 yr.).
- It really helps to bring community and neighbors together in joint activities.
- It's a resource for the community.
- It's local.
- Its parks and forest preserves.
- It's there for the community.
- Jazzercise classes.
- Kids classes.
- Kids options.
- Kids play area.
- Kids programs.
- Kids programs and family programs.
- Kids programs seem adequate. I don't have young children.
- Kids sports
- Landscaping, care of parks, shows run on long day event.
- Large number of and variety of programs.
- Location.
- Location of facilities.
- Lots of activities to choose.
- Lots of choices.
- Lots of options for activities.
- Lower fees than private facilities.
- Many offerings for folks across the age spa.
- Many options for activities for all age groups.
- Many outside park locations.

- Many programs offered.
- Meeting new friends.
- Most registrations can be done online.
- N/A.
- N/A.
- Nice parks/facilities.
- Nice people.
- No opinion.
- Not much attractive for adults. Is Frankfort big enough to plan like Orland? Maybe if combined parks, ballfields, bark park, Fort Frankfort, Neighborhood small parks.
- Nothing really stands out but I'd say the Founders center activities are okay.
- Nothing really. For the taxes we pay in a wealthy suburb, it is by far subpar prepared to other Park Districts.
- Number of classes and options available.
- Number of facilities.
- Number of parks.
- Offers family things to do.
- Offers numerous events free.
- Open space.
- Open space.
- Open spaces.
- Open to all and many activities.
- Options.
- Our parks.
- Outdoor parks.
- Park District catalog.
- Park maintenance.
- PARKS.
- Parks.
- Parks.
- Parks are clean and well maintained.
- Parks for the kids.
- Parks nicely maintained.

- Parks nicely maintained.
- Parks open space.
- Parks, child care programs (prairie care).
- People are nice.
- Playgrounds for the young kids.
- Polar Express.
- Preschool program.
- Pre-School.
- Pre-school.
- Preschool age program options, fire starter soccer - Ms. Sharon.
- Preschool and parks.
- Program offerings.
- Program value for their \$.
- Programming.
- Programming.
- Programs.
- Programs.
- Programs for my kids when they were really young.
- Programs offered.
- Proximity.
- Quality of care.
- Quality of parks/events/activities for kids.
- Quality programs.
- Receiving the Park District catalog to see what's available.
- Resourcefulness.
- See above.
- Seems to be a lot of options.
- Senior field trips.
- Senior programs.
- Senior programs great.
- Senior things.
- Some of the programs.

- Some of the staff.
- Something for every age.
- Special events - winter on the green? Movie nights.
- Splash park.
- Sponsored programs and events.
- Sports event.
- Summer programs.
- Teen summer camp.
- Tennis courts.
- That it's there.
- That they are constantly improving their programs.
- The fishing spots.
- The activities offered for all ages.
- The amount of options for children in terms of programs.
- The number of classes and events offered.
- The amount. Of activities it offers at low prices to residents. The number of parks and how kept they are for the community.
- The baseball fields.
- The booklets you send to our homes.
- The building is close.
- The classes offered.
- The communications - newsletters/emails.
- The different events offered for the kids. I really love the bonfire each fall.
- The different programs for all age groups.
- The different programs offered.
- The exercise classes and programs and trips for seniors.
- The focus on wellness.
- The Halloween party and craft show.
- The kids programs.
- The looks.
- The miscellaneous programs that are different then everyday activities. Example: Nerf wars, dodgeball.
- The number of parks.
- The options for every age and interest.

- The options of programs.
- The outdoor parks are very well maintained.
- The Parks - we live across from one of the parks.
- The parks and the programs.
- The parks are well kept. NOT referring to soccer parks and baseball parks, I am referring to ONLY the general use parks.
- The parks for kids.
- The parks.
- The Pathways.
- The people who work there obviously try their hardest and do the best with what they have.
- The plethora of programs for all age levels.
- The preschool program.
- The program offerings are diverse in that to appeal to all ages and skills.
- The programs.
- The programs for art and fitness.
- The programs that are offered.
- The safety of the equipment at several age and ability levels.
- The staff is amazing & you can tell they love their jobs.
- The variety.
- The variety of classes and programs available to residents.
- The variety of events & the employees.
- The variety of parks and programs.
- The variety of parks sites and their upkeep.
- The variety of programs.
- The variety of programs.
- The variety of programs.
- The variety of programs for children. The pre-school programs, summer camps, etc.
- The variety of programs offered. The cleanliness, accessibility and parking at various parks.
- The variety of programs they offer.
- The water park.
- The youth events.
- There are a lot of parks in various locations.
- There is an event or program our family can participate in every season.

- They keep us well informed of programs.
- They offer several activities.
- They provide something for all ages.
- This survey is an opportunity for success.
- Tons of options for every age - we love the pre-k too.
- Trails.
- Trips.
- Up keep.
- Variety.
- Variety.
- Variety for different ages.
- Variety of activities.
- Variety of activities.
- Variety of activities.
- Variety of activities and facilities.
- Variety of activities for all ages.
- Variety of activities, classes and programs for ALL ages.
- Variety of classes.
- Variety of offerings.
- Variety of opportunities.
- Variety of programs.
- Variety of programs.
- Variety of programs.
- Variety of programs and concerts on the green.
- Variety of programs offered for wide age range.
- Variety of programs offered.
- Variety of programs offered.
- Variety of programs, new offerings each season.
- Variety of programs, opportunity to try new things.
- Variety of recreational options.
- Variety, great parks and up keep of parks.
- Walking path.

- Well maintained and nice amenities.
- Well maintained.
- Wide option choice.
- Yoga classes and the events they have for all ages of people.
- You have a lot to choose from. Great book.
- Youth activities.
- Youth programs, parks.

6. Other.

- Baseball.
- Children.
- Close proximity to parks.
- Don't know about Park District.
- Driving around.
- Exploring parks.
- Frankfort Baseball Board.
- Grandchildren.
- Have lives in Frankfort since 1983.
- I live by an outdoor park.
- I live by Founders Center.
- I lived in the district over 60 years.
- I've loved here since 1966.
- LWSRA.
- Myself.
- Neighbors all agree more can be achieved.
- Observation.
- Schools.
- The preschool Mary Stanis.
- They are close to home.
- Visual advertisements, posted throughout community.

9. Please list one new program or special event that the Park District should consider for the future?

- A community pool would pay for itself in a few years. This is so badly needed!
- A pool.
- A senior's book club maybe? A pool?
- A swimming pool built specifically for Frankfort residents like the one in Tinley Park.
- Additional group exercise programs.
- Adult and disabilities – good.
- Adult tennis lessons.
- Adult tennis program.
- Advanced Lego programs; Pokemon card clubs; more yoga instructors.
- An actual organized, beneficial soccer league. Very bad experience w/Chicago Fire League for 3-5-year-old.
- Anything fun and easy.
- Anything of quality (see additional comments).
- Aquatic fitness using existing school facilities for adults.
- Art class(es) in Drawing, Oil/Water Color Painting, etc.
- Art classes for grade school students.
- Balance and Strength for Seniors.
- Beginner languages.
- Better access to indoor walking facility.
- Better run programs for adults - compared to neighboring towns/facilities - very disappointing.
- Bicycle camp.
- Bingo nights after 7pm.
- Blueberry festival in south haven.
- Camps and clinics year-round in stadium environment for all ages.
- Cannot think of any at this time.
- Card game for seniors.
- Cardio drumming.
- Chess tournament.
- Classes on senior interest. Sewing, woodworking, art, anything that will take up a retired persons daily life and make us feel like we can still accomplish something. Events with seniors and their grandchildren!
- Coding/advanced coding 13 yrs. old.
- Co-ed sports opportunities for singles 18+.

- College sports outings.
- Community events at Park District.
- Community garage sale.
- Community nights that encourage people to come out and connect.
- Community pool.
- Concerts - flea market.
- Cooking class in a kitchen.
- Cooking demonstrations and senior scam awareness.
- DO NOT BUILD ANYTHING.
- Do you offer tennis?
- Don't know!
- Eagle watching event- local.
- Education courses - speakers - organized sports = example: softball for adults = when asked I need to bring my own team? And can't direct me to any team trying to form. What's wrong with online sign up list.
- Entertainment - special events to Chicago for zoo, aquarium, plays.
- Exercise for seniors.
- Family trips such as skiing, or other outdoor activities.
- Financial/learning about money for kids.
- Fitness Events.
- Fourth of July fireworks.
- Frankfort Wine Tasting and Food Event.
- Genealogy.
- Golf - Pickleball (just started - correct??).
- Grandparent/grandchild events.
- Guitar lessons, magic show for family event, more one day or even 2-hour events such as tours of a Frankfort factory or police/fire facilities or weekend 1-day events for the family.
- Gym with equipment.
- Have classes later then 6pm. Have a building to go and walk inside or workout at any time.
- How to reduce chemicals in the home.
- How to sew.
- Huge wish always and for many a community pool/and dog park free to residents.
- I have no answer.

- I like Aerobic swimming exercise.
- I wish more of the senior programs had more evening hours particularly events at Founders. While I am 63 yrs. old - I am still working.
- I would suggest strengthening the existing programs.
- Ice skate rental at winter time.
- Ice-skating on artificial ice surface over Christmas break, similar to that offered by New Lenox.
- I'd like to see actual recreation league sports rather than the all-consuming travel sports omnipresent in Frankfort.
- Ideas and programs for empty nesters. Training opportunities for teenagers about check balancing, saving, learning about career opportunity.
- I'm not a joiner. Very introverted.
- In house work out (fitness) center.
- Incorporating KidsWork Children's museum into its operations.
- Indoor track/fitness.
- Indoor walking trail.
- It would nice to have more options in winter months.
- Kids yoga.
- Local history class.
- Look at some of the libraries' programs.
- Manners/etiquette class for children.
- Men's sport league - It's hard to join as an individual. I don't have a team. Should have option to join alone with others.
- Modern dance not just ballroom dancing.
- More adult arts and crafts options.
- More adult exercise programs, running programs.
- More adult trips/local.
- More art/drawing.
- More computer programs.
- More craft classes, health/wellness programs, financial mgt. classes.
- More crafts and low impact exercise.
- More evenings and weekend kids' programs for working parents.
- More events for toddlers - also events not always at 12pm-2pm during every toddler nap time.
- More exercise activities for over 55.
- More fitness classes in evenings.
- More fitness programs. I don't like chair classes.
- More for little kids in the evenings for working parents.

- More opportunities for kids to learn tennis.
- More practices for youth sports teams, 1 x a week not enough.
- More seniors' activities.
- More sports for age 3/4-year old.
- More summer programs for kids under 5.
- More summer teen day camp options.
- My grandsons (ages 7 and 8) love video games. They've registered for vintage video gaming events— but they were only 1-day events. It would be nice to have a camp or series of days for gaming.
- N/A.
- Need more physical activities for elderly - chair yoga/chair aerobics/weight training for elderly.
- New rec center like the Mokena Oaks however make it built with Full indoor basketball courts, indoor tennis courts and swimming pool.
- Ninja warrior.
- No comment.
- No opinion.
- No Opinion.
- No opinion.
- No opinion.
- No suggestion.
- None.
- None.
- Not sure.
- Not sure.
- Oktoberfest or St. Patrick's Day event.
- One free lunch for seniors a year. Neighboring communities do and their taxes are less than ours.
- Open gym basketball or something over 55.
- Open gym for middle schools.
- Open mic concerts.
- Origami classes for kids.
- Outdoor pickleball, indoor racquetball / squash, adult tennis leagues / tournaments.
- Outdoor pool for families.
- Outdoor swimming.
- Outdoor swimming pool.

- Outings around the area for sporting events.
- Pee-wee bumper bowling for ages 3/5.
- Photo/video conversion to digital media. Bike maintenance.
- Pickleball courts and apologize if they are already available.
- Pickleball lessons.
- Pickleball.
- Plays in Chicago.
- Plyo classes, sat morning yoga classes, spin classes.
- Pool.
- Programs for Seniors.
- Programs for seniors.
- Robotics.
- Self-defense.
- Self-defense classes, family, women, teens, boys & girls.
- Senior bus tours.
- Senior health & awareness.
- Senior mahjong, bridge, etc. facility.
- Senior Savers, Senior Safety.
- Skateboard lessons.
- Soccer camp.
- Soccer golf, swimming lessons
- Something for moms of college students to do to meet other moms, Vegas theme night.
- Something for the youngest kids as under 2.
- Sorry, I can't be helpful in this area.
- Sorry. No idea.
- Spanish.
- Special event - pictures with Santa with preregistration. New program - summer soccer outdoors preschool like New Lenox. Or possibly swimming instruction for that age.
- Swimming classes, music classes, sewing classes, cooking classes.
- Swimming classes, music classes, sewing classes, cooking classes.
- Swimming in summer using high school pools since we don't have one.
- Teenage Volleyball, swimming, tutoring, class on kids being responsible, book clubs for young and older readers.

- Tennis tournaments.
- Tennis tournaments or leagues.
- The Park District should work with the village in securing a path to Old Plank Trail for the residents of Prestwick. We have no accessibility to opt except riding on Harlem.
- Theater classes and play for youth.
- Theater productions done by kids.
- Theatre camp.
- Therapeutic yoga or exercise classes for people who enjoy those classes but can't keep up or move as quickly due to physical disabilities.
- Track and field for younger age that is not just a camp.
- Tree planting and fishing for kids.
- Triple play concerts with more well-known music artists.
- Unknown.
- Use of school pools and active senior programs.
- Walking - group events.
- Walking club/competition/challenge.
- Water color class.
- We need a community pool/only community.
- Wine tasting and beer tasting on a weekend night that lasts later into the night.
- Workout facilities in town.
- Workout facility.
- Yoga - easy and at 6:30 time frame/learning to crochet/knit.
- Yoga for Seniors.
- You had a Chicago Blackhawks event a few years ago. Haven't seen it since.
- Zumba again.

10. Other

- Arboretum.
- Bike ride on local trails.
- Breident Green downtown.
- Chicago facilities and tours.
- Chicago, NW Indiana, MI.
- Country Club.
- Cultural and educational places and activities.
- Daycare/summer camp @ private camps/daycare private dance company.
- Don't go.
- Downtown Frankfort.
- Frankfort Square Park District.
- Golf.
- Golf course.
- Gym at work.
- I use a private yoga studio.
- I'm 84 years old, I take long walks and lift weights.
- Lincolnway special recreation assoc.
- Local businesses.
- LWSRA.
- Mokena Park District.
- More variety, one Park District can't offer everything.
- Music school.
- My home.
- Neighboring Park Districts.
- None.
- Old Plank Trail, but do not know if the Park District is involved with trail events.
- Other Park Districts - i.e. Mokena.
- Other townships on specific days they offer what I am looking for.
- Out of town - summer cottages.
- Palos Heights park.
- Private after school care due to cost and lack of flexibility of prairie care.

- Private companies.
- Private gun clubs.
- Restaurants.
- Scouting.
- Soccer shots.
- The Oaks (Mokena).
- The Oaks Mokena.
- Township.
- Travel sports (leave the state of IL).
- Uses Mokena Indoor walking trail.
- Village events and restaurants.
- Walking trails.

II. Other

- 24/7 gym and showers.
- Age of kids and convenience at church.
- Bad experience with the one program we did.
- Better programs for young seniors.
- Better sports program - run better and more competitive!
- Boater.
- Boys basketball was not as developed in Mokena. The girls' basketball in Frankfort was awful. The teams were extremely mismatched. My daughter and her team played against girls twice her size. She stopped playing.
- Can't beat Oaks basketball program.
- Classes canceled for lack of participants.
- Did not offer the sport.
- Different offerings.
- Different opportunities.
- Different options for age ranges.
- Different programs offered.
- Different programs offered.
- Different things going on at different times.
- Different types of programs.

- Don't use these programs.
- Established program in neighboring community.
- Facilities unavailable. Never cared to swim at local high school.
- Followed kids' friends who play basketball at Mokena Park District.
- For use of an indoor walking track for aerobic exercise in bad weather and winter.
- For variety of entertainment opportunities.
- Frankfort do not offer swim.
- Government funding for nonprofits.
- Have not participated in any activities outside Park District or in Park District.
- Have swimming pool.
- Higher level of instruction.
- I choose to for the additional options.
- I enjoy the parks and programs in surrounding areas.
- Indoor tennis facilities not available through Frankfort Park District.
- Indoor tennis not provided by FPP.
- Irons Oaks offers outdoor adventure.
- It really just depends on what sounds interesting and fits into our family schedule.
- Little kids' soccer w/Firestar teams in winter that's indoors lacks appropriate supervision.
- Mokena Youth Basketball.
- More options at other locations.
- More senior programs – active.
- More variety for all ages and different skill level when it came to sports.
- More variety/free programs.
- Mostly I don't low what is offered and when.
- My son plays hockey & not offered here.
- N/A.
- N/A.
- Nature programs offered' racquet ball facilities available.
- No comment.
- No pool.
- No workout options.
- Not aware of any adult tennis programs.

- Not extremely aware of what is available. Need more for 35-55-year-old couples.
- Not provided by Park District.
- Nothing negative.
- Offerings not available at Park District.
- Opportunities do not exist at Frankfort.
- Other places have more suitable facilities for my needs.
- Other programs offered.
- Other programs offered.
- Others' have activities I'm interested in.
- Park District classes don't offer what I have been looking for all the time.
- Park doesn't have what want need higher skill level than a half park offers.
- Pilates at yoga 360, nature walks in forest preserve, bicycling on trails, library and museum for grandkids.
- Pool - water aerobics.
- Pool, warm.
- Prefer certain services from other providers (dance/daycare).
- Program not offered.
- Programming that's not offered in Frankfort.
- Programs are more interesting to me; easier to sign up - often times free.
- Programs better suited to us or not offered at FPD.
- Programs vary.
- Quality of fitness classes are better.
- Quality of programs.
- School functions/family nights.
- Son disabled needed accessible programs.
- Specific program my child takes is specific to their needs.
- Specific programs offered.
- Square links charges higher rate to Frankfort residents, but gives a discounted rate to Tinley Park residents.
- Swimming classes and other classes offered at one location.
- The instructors/leaders of the programs are often parents, etc. not reliable professionals to teach.
- The Oaks facility in Mokena is for superior to any facility here.
- The places offer other programs free at library.
- The senior walking club should be available at night 6-9pm.

- The woman in the Founders Center is rude and entitled complaining about her job.
- Too old and lazy to explore offerings.
- Travel teams, indoor tennis.
- Walking track at The Oaks.
- Walking trail at Mokena.
- Walk the trail or go to high school facilities.
- Wanted an indoor soccer program—that is another program I would like to see offered for boys under age 10.
- We are older now and just like to walk all over the for our daily/weekend walks of 5 miles or more. Plus, then we get to visit different Breweries where ever we visit.
- We don't offer indoor tennis.
- We enjoy a variety of providers.
- We go to Mokena Park District 'The Oaks' for exercise - we are members there.
- We lack an affordable fitness center.
- We like all the local options.
- We tend to go into Chicago for things as our children all live there. Also, good offerings fill up so fast here.
- We used to have our on-play soccer with the Park District, but the program if very unorganized each year, so we had him try of for Roma.
- Yoga room was too crowded and uncomfortable.
- You don't offer the program.

13. Other

- Accessibility for wheelchairs.
- Can't attend with evening.
- Don't know what's going on.
- Have an adult handicap daughter and not convenient to bring her with me.
- I cannot go to water aerobics/no pool.
- If I have my grandchildren visiting, I will take them to one of the parks for an afternoon.
- Just too busy at school.
- Just too busy at school.
- Kids are older so we don't use it as much.
- Lack of free time.
- Lack of time.
- My kids are older and all into other things or activities - We used it a lot when they were 2-7 years old.

- N/A.
- No comment.
- No interest in Programs offered or fees too high!
- No need - or not involved in program.
- No real facility.
- Not enough shade for kids' playground too hot.
- Outdated /lack of interest compared to what neighboring facilities offer.
- Poor weather.
- Price of activities.
- Program offered at inconvenient times.
- Time.
- Time offered.
- Time schedule conflicts.
- Times programs are offered. I'd love to participate in yoga class, but its only offered at 9am. Please offer a yoga class at night - 6pm.
- Too costly.
- When my grandkids come for the summer and want to play sports, for basketball, I have to hunt for a facility a pay \$5 per child per day! Ridiculous or learn how to play pickleball.
- Yoga was my favorite but can no longer participate in a regular class due to a change in my mobility.

18. Other

- Areas of shade for parents watching their children.
- Benches and chairs.
- Better indoor walking facility (and access).
- Bike trails.
- Community pool.
- Fair golf rates.
- Fishing.
- Fishing.
- Fishing.
- Frisbee golf/horseshoe pit.
- Indoor walking trail.
- Indoor/outdoor Frankfort community pool.

- Many of the play grounds are in full sun. Trees would make them much more enjoyable.
- More community seating/bench space.
- Open Space.
- Pool.
- Pool.
- Sand volleyball.
- Sustainable and environmentally sound park features/planning.
- Take a cue from Phillips Park in Aurora that has outdoor fitness stations along their walking/jogging path.
- Track.
- Turf multipurpose field.
- Volleyball.
- Volleyball.
- Volleyball (beach) courts.
- Volleyball nets/beach volleyball.
- When a tree gets cut down in Lincoln Meadows it NEVER gets replaced.
- Would love a pool/aquatic center!

21. Other

- Additional bike and walking trails.
- All parks should have a soft rubber surface, instead of wood chips. Like the Mokena Park behind Meijer.
- An outdoor pool is needed in the community. It does not need to be a giant aquatic facility.
- Are we using the schools? I already paid for a beautiful EMPTY school.
- Better access to I w east walking.
- Community Center with gym, track.
- Expanded dog park with tall grasses, shrubs, and trees.
- Fund acquisition/renovation of existing aquatic facility.
- Fund the construction of an aquatic facility with other communities or governmental bodies.
- Funds for open spaces. The District has the facilities for children. They are at their peak population and will decline in the future. Try and learn the lesson of the high school building disaster.
- I might support tax increase to acquire more open space for general enjoyment - don't let Will County Forest Preserve to have the monopoly. We don't need more ball fields. We also don't need a pool. Just cut a deal with Tinley.
- I would like to see an ice arena over aquatic center as we already have the high school pools.

- I would only support higher taxes if facilities were limited to Frankfort residents or residents for in free.
- Lincolnway High Schools have swimming pools for resident's usage and Lincolnway North HS - is empty and Programs are offered there.
- Make ends meet with existing budget - cut out low use facilities like the bark park and all of the parks that are usually mostly empty (for instance, Indian boundary or Bingham park).
- Meeting/recreation rooms.
- More use for seniors.
- New bike trail on Pfeiffer rd. connecting Laraway rd. and West Sauk trail.
- No opinion.
- None.
- Not sure.
- Outdoor pool.
- Pathways and sidewalks in my area and a natural area has scheduled for construction years ago. Nothing has been done.
- Undecided due to HOA taxes are plenty.
- We put in our own pool years ago because you had nothing for family aquatics.
- www.playindoorbaseball.com.

28. Please make any additional comments that you think would be helpful.

- 1. Does not support any increases for any type of Park District enhancements; 2. Feels there should be a partnership with Mokena Park District for use of their walking trail with no fee for their usage.
- A new rec center for activities and programs would be great. Something similar to 'The Oaks'.
- A pool would be nice offering water aerobics.
- A village pool is the only Park District endeavor I'd support. I'm tired of driving elsewhere when I pay hefty taxes and get very little for them.
- All agencies tend to "Empire Building". Residents who want pools, special facilities, etc. should pay for them themselves - not generate campaigns for the taxpayers to pay for them! Let's not forget the Lincolnway pool debacle pushed by a small, vocal group who wanted their kids to get swimming scholarships for college. Today ordinary citizens are kept off for security reasons.
- An outdoor/indoor pool is what is really missing in our community and surrounding communities. All other programs are great.

- As much as we want an outdoor (and indoor pool) ... This is something we really wanted when our children were young. It still would benefit the community. We bought our home to raise our family because we thought it would be much more progressive in terms of “family opportunities” and “student opportunities” not to mention downtown expansion in terms of more restaurants and mainstream shops (think Naperville) but this did not pan out. Too slow in any advancement.
- As pensioners, we really would find it difficult to have a tax increase of any kind. We feel any increase should be in fees so those that do not use various facilities don’t have to pay for them.
- As stated before, I think an aquatic center needs to be the top priority for the Park District! We have enough recreational options. Please stop building more parks and programs and concentrate solely on an aquatic center!
- Athletic programs can use more planning and communication. Such as one meeting to learn about child’s team, coaches, length of games, expectations. Events, like Polar Express, should be enhanced, we are willing to pay more (\$30 - \$40) to stop at a restaurant, banquet hall, event space that is decorated to be the North Pole. (like Burr Ridge Park District, they go to Two Brother’s Roundhouse). Visited Lockport’s Park District facility, and was very impressed by fitness center, gym space, water fountains etc. I expect more like that, living in Frankfort. Playground equipment needs to be updated and cater to all ages and abilities. Would love a ninja warrior course.
- Being of Social Security my budget is very limited for additional taxes. With the ages of my grandchildren my use of the Park District is very short.
- Can’t this survey be done on-line rather than waste money on paper and postage and compiling the results manually?
- Classes that move at a slower pace for those of us who can’t keep up like we used to. Swimming classes for all ages, and workout machines which I would use if we had them.
- Closing the outdoor Frankfort pool was a mistake. It was a wonderful place for our children to go for ‘clean’ fun. Please replace it with at least a new outdoor pool. How many times do we have to talk about a community pool? Just do it!
- Concerned about safety while walking on trails and paths. Better surveillance measures needed.
- Everything answered by me in this questionnaire was in reference to 3 grandchildren who live in Frankfort—ages 11, 13 and 14.
- Fix programs we have first, then THINK of new.
- Founders Center is too small, need a larger facility.
- Frankfort has done a great job with building and maintaining park facilities. I don’t like how girls’ softball gets to decide who gets what fields and the Park District washes their hands and say “cannot control”. Our tax \$ goes to these fields. Everyone should have access, even if just for fun. Parking is a problem when a big event - especially at Main. The Mokena Oaks has a fabulous basketball program for all high school boys who play but are not on team at Central, East or West. We do need better indoor basketball courts.

- Frankfort has great parks spread out through the community. I do not think anything else is needed. More dated improvements would be great. New Lenox did this in their downtown area. It would be nice if Founders location was improved as well as some of the other facilities to keep people going back. Although cute concepts are there the facilities aren't so it makes for a different experience.
- Frankfort is growing and young families want better facilities. The rec centers in Mokena and Tinley Park and Orland Park are so nice and we have nothing like that.
- Frankfort needs an outdoor pool. Charge more for nonresidents to help with cost.
- Get rid of low use elements and parks and pour the savings into higher use parks. We do not need an aquatic facility!
- Get rid of online registration fees! It is a pain to have register in person and nowhere else charges these fees! Build it into the program cost.
- I AM AN OLDER PERSON AND DO NOT USE THE FACILITIES MUCH. BUT I BELIEVE PARK DISTRICTS ARE VERY IMPORTANT TO THE COMMUNITY.
- I do not find the online registration for your programs to be very user friendly - plus there is a service fee. I would recommend a new website design for sign-ups that is easier to navigate and pay.
- I do not understand why there are multiple Park Districts and why the Park District is separate from Frankfort Govt. Eliminate unused or under used facilities and programs. Become good at providing the services that are in demand. Why add services that have limited demand or add additional services that demand is not truly known. The answer is not expansion but providing services that truly add value to residents. I really do not understand why the Park District is a separate entity from Frankfort Government. In my opinion, all services in Frankfort should be provided through one governmental body.
- I don't use the Park District at all, I'm the only person in my family.
- I feel many of the parks are not kept up. The basketball hoops at Commissioners Park and Main Park are unusable. The dock at Lakeview North Park looks terrible. The dog park seems to be way overpriced compared to neighboring communities and the size of it.
- I have colleagues who are doctors, lawyers, and other white-collar professional like accountants, who like ourselves, feel that our taxes in Frankfort are too high and plan on leaving after the kids grow up. We all feel that our taxes are already too high. We, as a community, do not need an indoor aquatics facility! We have 4 high school pools in the area, one totally underutilized at Lincolnway North. I would actively lobby in the community if such a proposal came up again.
- I have grandchildren that visits quite often esp. in the spring and summer months.
- I know a stronger basketball program would be nice - but why compete with The Oaks? We can choose another area to do with excellence.

- I love FPD.
- I love our town and would like to see a sports/Recreation/Aquatic center. Before long, my kids will be old enough to want to meet at something like the Orland Park Sportsplex with friends. We do not have something like that now. It is unfortunate that we have to drive to surrounding areas and pay a ton more for access to pools and water fun. The current splash pad needs to be renovated (very slippery) and the amount of field trips need to be limited. I feel it is unsafe when daycare centers come with tons of kids from other towns. It has caused us to leave in the past. Centers should have to schedule a visit when it is not peak time. It is important for us to have places for our kids to hang out with their friends. Keeping kids active in safe environments is important.
- I love the Frankfort Park District and the caliber of instructors. I wish more people would participate.
- I register my son to play basketball in Mokena because they have a far superior program and facility. Frankfort needs a facility like The Oaks facility in Mokena.
- I sense from survey consideration being given to building community/rec center and pool, which I would support. We lived in Homewood and we miss their facility. I think you do a great job currently.
- I think that the Park District is doing a great job with the funds that are available to them.
- I think a new Park District Building should be built at the corner of LaGrange and Laraway. A place with an indoor pool, weight rooms and paddle courts.
- I think the Park District is a great asset to our community.
- I visit other towns often for work. Our facilities and parks are way behind. The Founders Center is not an appropriate name for the FPD. The parks and playgrounds are boring and dated.
- I was the worst person to survey! I had no clue you even had that many parks to begin with and I definitely don't want my taxes to increase!
- I wish to rent a PD space was more affordable for meetings, kids birthday parties, hosting local events.
- I wish we had a Rec Center with walking and a Health Club.
- I would like to see more indoor walking tracks like Lincolnway East so we can walk indoors when weather is bad and we're safe.
- I would like to see the Park District use the wonderful workout/pool/recreation facility at Lincolnway North. Have staff there available to assist those using the facility. It would be better use of tax money than building new at this time. This is a beautiful facility. Use it as a Community Center/aquatic facility and any other way it can be a service to our community.
- I would love to have more low-priced activities/programs. I need a reasonable and flexible before and after school program.

- I would love to see an indoor/outdoor aquatic center in Frankfort. Especially an outdoor community pool modeled after Palos Heights, for example, would be a welcome addition to the community!
- I would really like to see paved access to the Old Plank Trails from Laraway Road and 80th Ave area. Highly support an indoor rec center if it has an indoor running track.
- I would support any initiative to purchase more open space land and prevent more strip malls and fast food restaurants from opening.
- I'm sorry to have so little to do with the Park District and its programs now.
- I'd say find private businesses to come in and create some of these programs like indoor sports complex and run it for them for a fee. They build it - you run it.
- If this survey is to gain support for a pool or a Rec center, I would respectfully remind you that we are paying for a largely unused facility that has a pool, weight room and field house on Harlem. Use that instead of finding ways to increase taxes please.
- If you are to consider a pool get rid of the splash park...Add more volleyball sand courts in open space parks for teens.
- If you can't be nice to the general public - you shouldn't be working in the office @ the Founders Center. I have never met ruder women in my life!
- I'm hoping funds have been budgeted to repair and maintain the tennis courts at Main and Commissioners Parks.
- I'm physically active and hope to remain that way. I'm currently practicing yoga and enjoying it very much.
- In the larger parks small to medium ponds would be helpful, if done right, this would give fishermen better access to ponds than we currently have, they have limited access and help the surrounding areas environmentally.
- Indoor/outdoor aquatic facility would be amazing. We currently go to Lockport PD for their swim lesson program and Tinley Park for their outdoor water park - all money I'd prefer to keep in our community. After work hours programs for young children/all children. Some parents work and their kids cannot participate in programs catered to stay at home parents. It's frustrating. Off shoot paths that connect to opt would be fantastic! For example - going from the library to Fort Frankfort.
- Involved with grandchildren and Park District activities.
- It drives me crazy to register for some programs in person only. Would love a Frankfort pool option - we've belonged to both Joliet golf club and White-Water Canyon since Frankfort has no option. I would join if Frankfort had a workout facility like The Oaks.
- It would be nice if money perhaps was funneled into adding sidewalks from Sauk Trail to Pfeifer Road and Sauk to Center Road. That would allow more residents to walk to library or to downtown area - or ride their bikes. That is part of enhancing communities' fitness & better lifestyle. Just a thought! Thank you for asking!

- Keep up the good work.
- Kohlhagen Park has not been improved since it was built. There is not even a small covered area for parents to sit while supervising children on the equipment having a picnic lunch. The mulch is not replenished sufficiently for safety. Frankfort has plenty of fields for organized team sports, but not enough opportunities for adults (or children) to swim, play tennis, mini golf, etc. not everyone enjoys team sports. The ice rinks at Main Park are seldom in good condition due to our fickle weather. Even a small synthetic rink would provide a reliable skating experience.
- Last year new mulch was placed at many parks we visited. It did not look like the playground grade mulch. It looked like recycled lumber in wood chips. My daughter kept getting splinters and I saw one kid get a huge piece stuck in their leg. I was actually worried the Park District could get sued for using non-playground grade material and some kid get seriously injured. It seems like next year it would be worth it to spend a little extra and get safer mulch. Convert more turf to prairie! There are grants through Operlands for this and it might save money in the long run. Plus, it's better for the environment and pollinators!
- Let's fill our empty high schools before we expand programs for families that aren't here. Makes sense doesn't it. We should have learned a lesson!
- Love the pre-school and parks for grandkids.
- Loves the show run on long day event.
- Lower taxes.
- Main Park tennis courts puddle and form slick mildew growths. Court lights are inadequate and poorly designed - more lamps are required for sufficient coverage.
- Maintain what you have and give up the 'expansion of programs' theme. Get rid of programs and facilities that have run their course. Invest in open space. If you are offering programs that have minimal participants, get rid of them and focus on the programs that have a substantial audience. Get out in front of 'safety issues'. Frankfort is not Mayberry anymore.
- Make use of Lincolnway North for fees as the residents already have paid for this facility in our taxes Partner with The Oaks in Mokena to use and share their facility.
- Making the baseball field and soccer field handicap accessible - paved areas for wheelchairs by the stands should be a priority.
- More adult programs - Softball leagues, Basketball leagues, Adult fitness programs. An indoor/outdoor pool would be nice.
- More cool stuff for adult couples to do. More cool stuff for teens. Art and music for teens.
- More day trips.

- More interesting things for people our age. So not yet “seniors”. More “active adults”.
- More paths that go from south of Laraway/neighborhoods to Old Plank Trail/downtown.
- More teenage sports offered, high school aged basketball (we use the “Oak” High School basketball court for basketball - pool, pool, pool - It would pay for itself (the membership fees) (Family had to always go to Tinley Park or Orland Park pools).
- More thorough, fun and upscale facilities. Aquatics and water related, yes.
- Moving here from the H-F Park District, overall Frankfort is lacking in an indoor facility for activity winter months and an outdoor program such as Iron Oaks (team building, wall climbing, high ropes course).
- My children were active with the Park District when they were young. While we no longer use the services, I’m glad the Park District is active. Maybe a larger social media presence? I’ve never seen anything on FB.
- My family would enjoy access to a reasonable community pool, an indoor track, and weight/fitness room.
- N/A.
- Need more information about current park needs and plans that could or should take place. Not everyone uses the parks/programs, but it is very important and should touch all.
- No increase in taxes.
- No more tax money.
- No new athletic fields as we have high schools and local sports and clubs control the area, look at Falcon football who took park space away from community.
- No tax increases.
- None.
- None.
- Often, we use pack facilities with our grandchildren.
- Online registration would be a big improvement for all programs.
- Our children are grown and flown but we like the outdoor parks for grandkids.
- Our parks are beautiful and have a lot to offer. I would love to see an aquatic center with an indoor/outdoor pool facility or a sports facility that incorporates an aquatic center along with walking/bike paths, etc.

- Our taxes are already too high especially for seniors on fixed incomes. If taxes continue to rise...We will have to move away from Frankfort.
- Our taxes should already be plentiful to assist the Park District.
- Overall, I'm happy with our parks and the programs that are offered.
- Parking at Founders Center is awful!
- Parks are important to young families.
- Partner with nonprofit step up to the plate, play indoor baseball, NFP. Features of new facility: new technologies in recreation fitness, safety within a stadium environment.
 1. Increased local business support global visitors.
 2. Jobs locally created. Hotels, new business.
 3. Increased tax revenues for Frankfort, IL.
 4. Host local, state, national competitions.
 5. Attract large corporate sponsor.
 6. Global sports.
 7. Field transitions to include soccer, baseball, basketball, etc. aquatics.
- PD maintenance trucks drive too fast throughout areas - specifically along PD path. Resident is visually impaired; trucks go too fast along path for children also. Someone could get hurt.
- Please keep lights on at the Founders Center overnight - Both on the building itself and in the parking lot!! It is a public building in the center of a residential area and it should be lit appropriately! It is pitch black at night and many times, there are cars - people who liter around it and in the parking lot due to the dark conditions. It should not be up to the neighbors to "police" it. Have to call the police on occasion. It is a disaster waiting to happen and I don't feel safe. Please turn the lights back on!
- Please make all registrations electronic. That would help tremendously and increase participation.
- Pls incorporate comments in earlier section.
- Residents of the Chicago Metropolitan area are feeling the exorbitant property taxes. Can't figure out a way to maintain and upgrade facilities by managing a budget?
- Seems to us - you do a good job!

- Since the H>LS> in the area has been called into question about stewardship of funds - I'd make this priority.
- Some of the parks look better than others - well mowed, weeded. Others look terrible. I visit a lot of the parks with my grandkids. The weeds and overgrowth can be depressing. Frankfort should do better.
- Sorry but we do not use the Park District at all, but would love to have a pool like the Frankfort Twps. pool used to be.
- Stop spending money. Too many outsiders of Frankfort enjoy our taxpayer services.
- Taxes are high enough in Frankfort and will county. If people are not willing to pay fees to participate in programs, the general public/Frankfort residents should know be called upon to subsidize the programs with higher taxes.
- Taxes are too high for something we don't use.
- Thank you for enhancing our community.
- The Frankfort Park District does an impressive number of things on a VERY limited budget. It's time the taxpayers step up to support the Park District. Look around and see what neighboring towns have to offer in comparison and what percentage of property taxes go to fund their parks.
- The receptionists at the front desk are very short and rude when registering/calling to inquire about programs - they should act like they are in customer service. The programs we have signed up for have left a lot to be desired. They are either unorganized, allow siblings to participate that aren't registered (which takes time away from those who paid to be a part of the program), have the "coach" on his phone while teenagers run the program and have no management of the kids, don't engage all participants and focus on those at more skill for the sport/content or don't follow what is listed in the book for programming which leaves parents wondering what their child did all day (day camps). The quality of programming needs to be seriously evaluated. I also feel a survey should be given to all participants to gather feedback to determine if program should continue to be offered.
- The taxes are so high in Frankfort now to add more taxes for recreational facilities is a burden to the homeowner!
- There are few options for older adults.
- There is no reason Mattison's Community Center and other cities with less taxes have more beautiful Community Center while ours look like we are still in the 80's. It's time to build as families who are younger with younger kids move in otherwise you will keep losing them to other Districts.
- Vending machines at Founders Center would be a great addition.
- We and our children and grandchildren have used the Park District with satisfaction.
- We are very fit and love local travel but they fill up too fast and the costs are high.

- We care for our grandsons after school— they attend Frankfort Square schools—and we enroll them in many park programs, either here in Frankfort or in Frankfort Square. I'm thankful that they are accepted as residents in both Districts.
- We did not fill out the survey. In August, we will have been in Frankfort for 6 years. We are seniors and really have not used the parks at all. But, like everything else in Frankfort, we feel your park and recreation master plan will be a great one...Just like everything else in this wonderful village!
- We have 11 grandchildren ages range 2-18. They enjoy going to the local park when visiting us. I use the local park almost daily walking my dogs.
- We have a 37 yrs. old daughter born with down's syndrome, so LWSRA is very important to me. In the summer the adult day program utilizes the Founder Center. Frankfort Square facilities, due to the number of the children attending summer camp programs. I know we are part of the Frankfort Park District and this one is very important to me.
- We have enough parks - we need a Community Center and a pool - our community is behind in these areas. Thank you for sending out this survey - it is needed!
- We have little contact with the PD. I am hoping that the staff on the front desk has become friendlier and more accommodating in recent years. Lessons could be taken from Frankfort Square PD.
- We have participated in Park District programs in the past, and have not been very satisfied. For the cost of the programs, the value is low. For example, my husband coached soccer and there was major lack of structure and communication from the direction. Also, the actual Park District facility is run-down and outdated. We started going to The Oaks in Mokena which is an excellent facility. It's a shame we pay such high taxes in Frankfort and don't have facilities that reflect this.
- We have raised our family here and have enjoyed and appreciated the Frankfort Park District.
- We love living in Frankfort with all the great services, location and your program.
- We need a community pool. I've talked to multitude families that consider this when selecting a suburb to move to.
- We need a community pool (only Frankfort) - dog park is not needed! Ladies in Founders Center are rude and lazy. Our taxes cover more than what is needed. Reduce the staff at Park District and make them community service/internship opportunities. Frankfort has a wealth of charitable/volunteer resources available to tap them.
- We need a pool. I spend too much money in summer going outside our community.
- We need safe access to Old Plank Trail and bike paths from Prestwick. It is unsafe to get to opt from Harlem Avenue. Overall, FPD does a great job. If parents want additional programs, then they should pay for their children - not those people who don't utilize FPD overall. The majority of programs offered are for children.

- We plan on selling within the next two years or so and believe a Park District is vital to a young family moving into Frankfort and hopefully our house someday.
- We use the Park District much less than we did just a year ago. Prices are getting too high for the programs!
- We used parks and programming when we had school age kids. At this point, we recognize that a quality Park District helps maintain a quality community. However, at this stage of our lives, our priorities would be acquisition for preservation at open space, along with a Park District indoor rec. pool facility. Not interested in limited/shared usage at LWE. We also realize we were probably in a small pool of residents who would support a tax increase and understand you have to go with what the majority wants and will fund.
- We used the Park District a lot when my kids were 2-7 years old. Now they are into other things that are not offered at the District. The pre-school was a great resource that we used and was a great experience for my kids. The park in our neighborhood (Janssen) is great! When high school lets out and starts up again in the spring & fall the high schoolers hang out there and cause destruction. Having lights at the park or an increase in police patrols at the park at these times would be helpful as I have to call the police at night as they are there banging equipment and doing who knows what there. There have been times we've had condoms found in the mulch which is disheartening. When the soccer fields were here, it would be nice if you put the port-a-pottie somewhere away or out-of-sight from our homes. We had to ask them to move it when they dropped it off b/c it was going to be right in front of our houses by the sign. Not good!!!
- We wish more than anything that Frankfort had a pool/waterpark! It's a shame we have to drive to Orlando to use theirs and spend 50+ bucks/day to go with the family. My taxes are almost 14,000. How can there not be a pool! Please build us a waterpark! Thanks!
- When our grandchildren were younger, we used the park facilities when they came to visit. They are now beyond the age that we take them to parks. We belong to two fitness centers that meet our needs so we don't join the Frankfort programs. By the way, our health insurance pays the club fees so we are not inclined to pay for programs here or to pay increased taxes to build facilities.
- When the grandchild visit, we visit the neighborhood park.
- When we moved here there was an outdoor pool. Now we have to pay other communities to use theirs or pay a lot of private. I would use a nice pool.
- Why does Frankfort baseball have to pay upkeep on safety and dugout repair? Taxes should pay for that. They are high enough. Cost is getting out of hand. Frankfort baseball is paying for fields. Where is money going? The Park District should run baseball league.
- Why don't we promote the use of the facilities (gym, pool, fitness equipment) that are available at Lincolnway North? Nothing is publicized about it and yet, we continue to pay significant taxes for the property!!

- Why is Prairie Care one of the few programs for which you cannot register online or pay for online? Why have you made using Prairie Care so difficult (and more expensive) - our ability to know a schedule 4 weeks out is pretty difficult - this year has been a challenge. When your Prairie Care person was out over the holidays, we couldn't arrange January care. That's the District being immovable and inflexible. Why are there no rec leagues? We have to go to Mokena for recreational leagues for Sports. It's too bad this doesn't exist here (though this may be because of other parents not wanting rec league and only competitive leagues). Better care should be taken of the park open spaces.
- With the taxes we pay here we should have a much better Park District. Look at Orland park and Lockport. Both taxes about the same and have incredible Park Districts.
- Would have preferred an electronic option to fill out this survey.
- Would love to see path from Sauk Trail to Old Plank Trail via Harlem or wherever feasible.

Board Visioning Report

Frankfort Park District
2020–2025 Comprehensive Master Plan

Frankfort Park District
2020–2025 Comprehensive Master Plan

Board Visioning Workshop
April 28, 2020

The following highlights the discussion from the Zoom session and on-line questionnaire.

Discussion Topic 1: **What areas of the Park District need to be expanded and which ones need to be reduced in the future?**

Expanded

- Senior services
- Outdoor activities
- Outdoor pool
- Beach/swimming hole
- Special event that would become a money maker for the District
- Innovation
- Special features such as a climbing wall, zip line, obstacle course (focus on a special event), band shell

Reduced

- Ponds and pond maintenance
- Programming

Discussion Topic 2: **What is the single biggest challenge facing the Park District and why?**

- Facilities are deficient that don't meet the needs of the community
- Money
- What to invest into to make a name for ourselves?
- Upgrades to everything do to aging
- Need something more than parks
- Need innovation to draw people in. What do we want to be known for?

Discussion Topic 3: **What does the future of the Park District look like in 5 years?**

- Change the face of Commissioner's Park. Possibly change the name to Memorial Park and re-brand the park with tanks, monuments, statues, etc. to draw people into the park.
- Depends on the long-term effects of COVID-19 on how people recreate in the future.
- Keep people healthy!
- Plan on moving forward
- Low level is to improve parks and small growth in programming
- Mid-level is new programs
- High level is new building

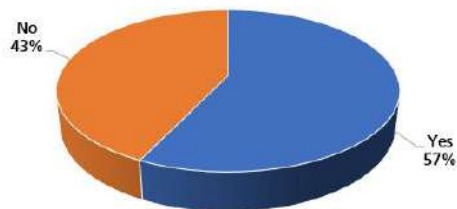
Closing Topic Discussion: **What is the legacy of this Park Board?**

- Deciding on the future of the Founders Center building
- First rate community center
- Be known for something
- Be consistent in all 5 board members taking collective credit for the decisions in advancing the master plan

Frankfort Park District
2020--2025 Comprehensive Master Plan

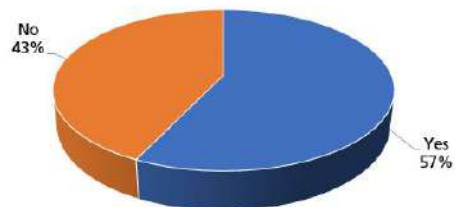
On-Line Survey Question 1: Do you feel that the Park District is providing the recreation opportunities the community wants and needs?

1. Do you feel that the Park District is providing the recreation opportunities the community wants and needs?



On-Line Survey Question 2: Do you think that the indoor recreational spaces are being used to their fullest capacity?

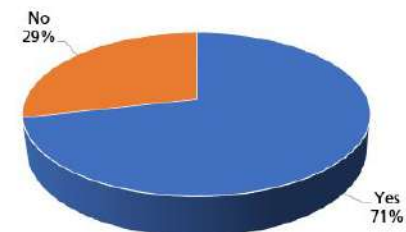
2. Do you think that the indoor recreational spaces are being used to their fullest capacity?



Frankfort Park District
2020--2025 Comprehensive Master Plan

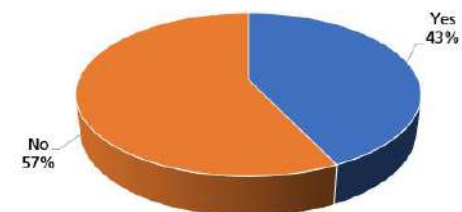
On-Line Survey Question 3: Should the Park District pursue a significant renovation of the Founders Community Center?

3. Should the Park District pursue a significant renovation of the Founders Community Center?



On-Line Survey Question 4: Do you think the community would support a tax increase to build improved parks and facilities?

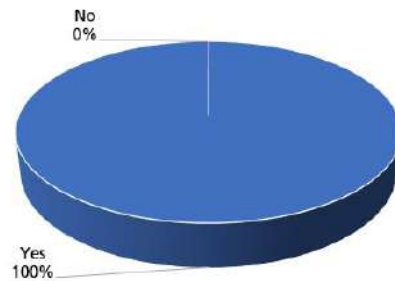
4. Do you think the community would support a tax increase to build improved parks and facilities?



Frankfort Park District
2020--2025 Comprehensive Master Plan

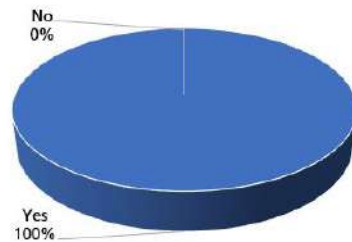
On-Line Survey Question 5: Do you feel that the staff of the Park District is doing a good job?

5. Do you feel that the staff of the Park District is doing a good job?



On-Line Survey Question 6: Do you think that the Park District has good relationships with other sports affiliates and governmental agencies?

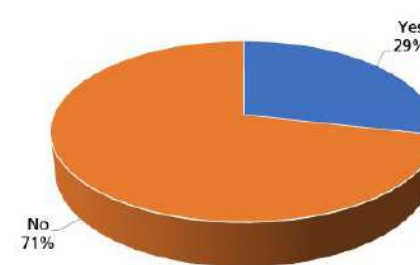
6. Do you think that the Park District has good relationships with other sports affiliates and governmental agencies?



Frankfort Park District
2020--2025 Comprehensive Master Plan

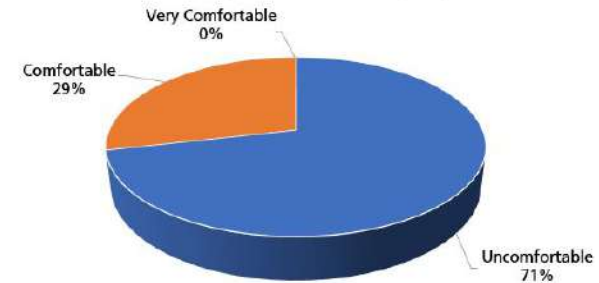
On-Line Survey Question 7: Are you comfortable with the current financial position of the agency?

7. Are you comfortable with the current financial position of the agency?



On-Line Survey Question 8: How comfortable are you with the future financial position of the agency?

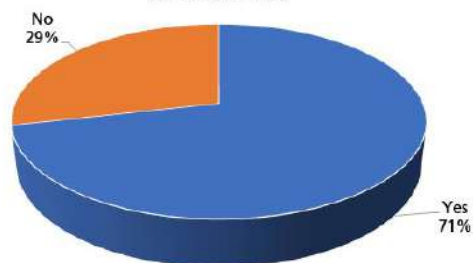
8. How comfortable are you with the future financial position of the agency?



Frankfort Park District
2020--2025 Comprehensive Master Plan

On-Line Survey Question 9: Do you feel the need to scale back the Park District in the foreseeable future in the wake of COVID-19?

9. Do you feel the need to scale back the Park District in the foreseeable future in the wake of COVID-19?



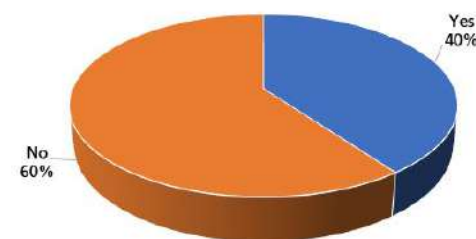
On-Line Survey Question 9a: If YES, What area(s)?

- I think that areas that will need to be addressed will be that of capital improvements, park facilities, salaries, new construction, and recreation services.
- Programs and outdoor activities.
- Summer day camp.

Frankfort Park District
2020--2025 Comprehensive Master Plan

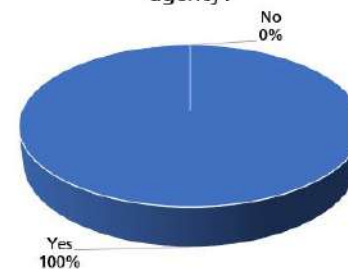
On-Line Survey Question 10: Do you think the Park District has a clear vision for the future?

10. Do you think the Park District has a clear vision for the future?



On-Line Survey Question 11: Do you feel you have adequate policies and procedures in place to operate the agency?

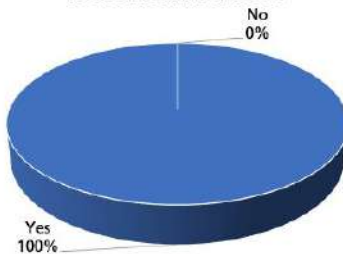
11. Do you feel you have adequate policies and procedures in place to operate the agency?



Frankfort Park District
2020--2025 Comprehensive Master Plan

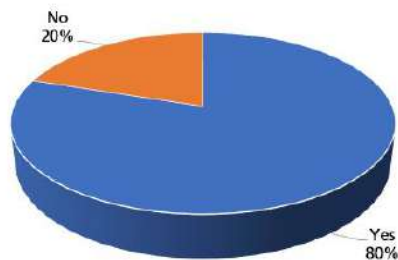
On-Line Survey Question 12: Do you think residents are leaving the Park District and going elsewhere for recreational services?

12. Do you think residents are leaving the Park District and going elsewhere for recreational services?



On-Line Survey Question 13: Do you think the Park District charges fair fees for recreation services?

13. Do you think the Park District charges fair fees for recreation services?



Frankfort Park District
2020--2025 Comprehensive Master Plan

On-Line Survey Question 14: What would you like to see come out of this Plan?

- I would like a clear 5-year direction and plan on capital improvements, future goals, improved recreations services, innovative ideas of program improvements, enhancements to open spaces and environmental services, better public outreach and community services, and improvements for internal staff engagement.
- A plan.
- Direction and phases of action within our financial condition.
- A betterment of our existing building.
- Future roadmap.

Summary:

The session showed a common concern that the Park District needs a clear identity for the future. The Park Board would like the Park District to be known for something. The financial position is something that the Park Board is clearly uncomfortable with. The Park Board was less concerned about how the Park District currently operates, but lacks the clarity of a unified future vision to advance the District know and into the year 2025.

Executive Summary of Facilities Assessment

The following pages are excerpts from the Facilities Assessment Report prepared by DLA Architects in 2019 for all Park District Facilities, Paving, Roofs and Mechanical, Electrical & Plumbing. This information was utilized in the preparation of select items in this Master Plan.



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Frankfort Park District

Executive Summary

This Facility Assessment is the result of building and site walk-throughs by representatives of DLA Architects, Ltd. and Berg Engineering Consultants. Interviews were conducted with Frankfort Park District Administration and Operations & Maintenance Staff. This assessment is intended to identify building systems and assemblies, which, over time, will require replacement. It is not an environmental survey, ADA survey, life safety survey or asbestos survey.

This document will serve as a planning tool, aiding in the fiscal forecasting and identification of potential expenditures over the next 10 years. This will enable the Administration and Board of Commissioners to establish construction/maintenance budgets and foresee potential conflicts with any long-term capital and/or maintenance projects.

The Facility Assessment is a living document and should be reviewed on an annual basis with periodic updates to summarize work accomplished over the previous year and to plan for upcoming projects. This is critical for maintaining high quality and safe recreational facilities. Extended deferred maintenance can only diminish the quality of the facilities and increase the ultimate cost of the repair work. Aggressive preventative maintenance and continued diligence can provide extended life for many years beyond the indicated replacement year and minimize the long-term budgetary impact.

Introduction – Statement of Purpose

The process of completing a Facility-Wide study is a stepping stone for developing a comprehensive plan for future needs and budget expenditures. The Assessment Study is a major component of the Park District's Long-Range Plan. Coupled with any demographic issues and future program needs, the study becomes a long range planning document for helping to manage and maintain the Park District's facilities in good working order, balanced with the required long-term expenditures.

Our study has found that the facilities are well cared for, clean and regularly maintained – a tribute to the Park District's administration, staff and maintenance personnel. And while the facilities are well cared for, the fact remains that there are infrastructure and building components that are aging and will be in need of renovation and/or replacement in the coming years.

The goal of the assessment centers around these facility needs, anticipating renovations and the replacement of equipment before there are failures. There is no question equipment can be repaired to "get a bit more life" out of the system, however, the point of diminishing returns makes these repairs more and more costly and ultimately not capable of renovation.

The process and priority of those renovations are something that the Park District Administration, Board of Commissioners and DLA Architects should work together in developing as our next step. DLA can remain an active participant in helping to establish a renovation program that best meets the Park District's goals and philosophical approach. In this manner all of the community, membership, and staff of Frankfort Park District will benefit.

Study Protocol

The study entailed surveying the Founders Community Center, Susan A. Puert Building and Building & Grounds Facility by a team of architects and engineers. In addition, the team examined existing drawings of the building, when available, and walked each site. An Architectural assessment of the Parks was included as well. The goal was to examine major components of the facility to determine the age and condition of these components develop a process of review and ultimately implement the recommendations.

The study did not include any destructive testing of the building. However, systems including windows, doors, walls, roofs, mechanical, electrical and plumbing were reviewed and examined. In addition, on-site interviews were made to discuss the building with the Park District's Buildings and Grounds personnel and administration. The goal was to combine the expertise of the Design Team with that of the people who know the buildings best. This synergy is integral to a comprehensive report.

In reviewing the report, particularly with the mechanical, electrical and plumbing portions, options are discussed along with longevity issues and life cycle costs. These options allow the Park District to determine what the best solution may be, in terms of long-term comfort, for the community, membership and staff, and which solution provides the best energy savings versus initial cost.

The completion of the Long-Range Plan is an opportunity to make the Administration and Board of Commissioner's more aware of any life safety requirements, maintenance factors and other concerns within the facilities and parks, along with the anticipated costs for these work items. In this manner, the Board of Commissioners will be better able to plan for these key expenditures that will be necessary to maintain quality facilities and parks within the Park District.

Rationale

The rational for proceeding with recommendations efforts, either remodeling or reconstruction, is based upon 4 categories:

O&M	Operations and Maintenance
CAP	Capital Improvement Project
L/S	Life Safety
ADA	Americians with Disabilities Act

Priority

DLA Architects has not updated the Facility Assessment to reflect priorities, instead we recommend the District review the following prioritization categories and conceptually rank each type of work. Prioritization of line items could possibly be in order as follows:

1. Priority 1: Items needing immediate attention to maintain the health and life safety of occupants and/or the operation of the facility based upon its current condition. Recommended project completion date 1-3 years. We recommend the life safety items and priority 1 roof items fall in this category.
2. Priority 2: Items needing attention in the near future to maintain the operation of the facility based upon its current condition. The item or system has exceeded its life cycle length. Recommended project completion date 3-5 years. We recommend including certain equipment past its useful life for this category. These items are included so their replacement can be planned for, rather than wait for a failure.
3. Priority 3: Remaining items or system that may be currently in acceptable condition, but it is projected, based upon life cycle length, that the item will require replacement. Other items included may warrant attention to insure the efficient use of energy or require upgrade due to technological obsolescence. Recommended project completion date 5-10 years.

Proposed Work Matrix

Estimate Costs

The projected cost estimates for each item in the individual school sections are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, but does not include Architectural and Engineering Design fees, Contingencies or Owner Project related soft costs, such as furniture. An action year should be added for each item that reflects the calendar year the project is recommended to be completed.

This document does not include an environmental survey, and as such, any costs associated with environmental issues, such as asbestos abatement, are not included in this planning tool.

The following report provides an anticipated scope of work to assist the Park District in their long-term planning. The list includes architectural and engineering work for both exterior and interior.

This document is intended to be a "living", working document. While comprehensive in nature, additional items may be added to the list each year as building functions change and new items are uncovered.

Each item listed is numbered for easier identification. In addition, representative photographs are provided as reference for some of the anticipated work. As the Park District prioritizes work in the coming years, remaining work items and numbers should remain constant. This will provide a benchmark, as well as a list of work to complete and a comparison for new work added to the list.

Conclusion and Recommendations

The completion of the Facility Assessment study becomes the beginning of the process of implementation. The knowledge of what it takes to make your facilities more current and to provide improved environments for your members and community is a complex yet great opportunity. The ability for your membership to grow and for staff to provide the best experience possible for the community is often influenced by the environment within which they are working.

Timely correction of the items identified will minimize long-term costs and potential damage to the facility. The breadth of renovation is extensive, but so are the assets of the Park District.

The Summary of Costs for the facilities is a guide to develop a strategy for improvement and a discussion of priorities throughout the Park District. Impact on the members and community, benefits of the neighborhood park and the quality of the overall program offerings become major factors for consideration.

Many of the proposed recommendations are deeply intertwined and should be considered as a system renovation not necessarily an individual item. DLA Architects and its Engineers will help guide the District through these issues to ultimately provide the most effective solution.

It is the recommendation of DLA Architects, Ltd. that the District develop a phased approach to managing the renovation and repair of the Park District's facilities. Based on Park District priorities, it is our opinion that significant portions of this report should be incorporated into an on-going implementation program. Roofs, Paving, MEP and general Operation and Maintenance issues should become the main focus. The Park District may also wish to explore larger renovation or building projects, where the greater "economy of scale" may help reduce some of the anticipated construction costs.

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Groundwork for a brighter future

Section 1 Overall Summary

Frankfort Park District



Overall Summary

Frankfort Park District Overall Summary by Category per Building



Category/Project Type	Estimated Cost
Brookmeadow Park	\$175,849
Asphalt (4 items)	\$175,849
Building & Grounds Facility	\$177,608
Asphalt (1 item)	\$48,810
Asphalt Shingles (2 items)	\$69,110
Ceiling (1 item)	\$100
Door (2 items)	\$21,300
Electrical (3 items)	\$10,000
Flooring (2 items)	\$25,938
Wall (7 items)	\$2,350
Butternut Creek Woods Park	\$91,814
Asphalt (3 items)	\$91,014
Park Shelter/Gazebo (1 item)	\$800
Commissioners Park	\$1,274,734
Asphalt (15 items)	\$1,209,674
Asphalt Shingles (4 items)	\$28,310
Athletic Field (2 items)	\$12,500
Concrete (3 items)	\$0
Exterior Building (1 item)	\$1,800
Fence (5 items)	\$2,100
Flooring (2 items)	\$7,200
Park Shelter/Gazebo (3 items)	\$1,950
Wood Shake (2 items)	\$11,200

Monday, May 20, 2019

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Category/Project Type	Estimated Cost
Founders Community Center	\$1,425,232
Asphalt (2 items)	\$99,972
Asphalt Shingles (6 items)	\$47,630
Assembly Rooms (1 item)	\$35,000
Ceiling (30 items)	\$22,837
Concrete (1 item)	\$1,500
Door (20 items)	\$66,785
Electrical (4 items)	\$99,400
EPDM Fully Adhered (1 item)	\$187,500
Exterior Building (1 item)	\$2,500
Flooring (52 items)	\$200,458
Granular Surfaced Modified Bitumen (5 items)	\$269,625
Mechanical (3 items)	\$244,000
Roof (1 item)	\$2,400
SEBS Modified Bitumen (1 item)	\$27,075
Structure (1 item)	\$1,900
Wall (25 items)	\$87,550
Window (2 items)	\$29,100
Heritage Knolls Park	\$40,520
Asphalt (1 item)	\$40,020
Concrete (1 item)	\$0
Fence (1 item)	\$500
Indian Boundary Park	\$500
Concrete (1 item)	\$0
Fence (1 item)	\$500
Jackson Creek	\$260,372
Asphalt (6 items)	\$255,072
Athletic Field (1 item)	\$3,000
Concrete (5 items)	\$1,500
Park Shelter/Gazebo (1 item)	\$800
Kohlhagen Park	\$0
Concrete (3 items)	\$0

Monday, May 20, 2019

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Category/Project Type	Estimated Cost
Lakeview North Park	\$102,184
Asphalt (3 items)	\$99,384
Concrete (1 item)	\$0
Fence (1 item)	\$200
Park Shelter/Gazebo (1 item)	\$800
Pier (1 item)	\$1,800
Lakeview South Park	\$58,628
Asphalt (2 items)	\$56,028
Park Shelter/Gazebo (1 item)	\$800
Pier (1 item)	\$1,800
Lincoln Meadows Park	\$400
Concrete (1 item)	\$0
Fence (1 item)	\$400
Main Park	\$847,252
Asphalt (13 items)	\$744,312
Asphalt Shingles (9 items)	\$42,390
Athletic Field (6 items)	\$20,000
Concrete (2 items)	\$0
Exterior Building (6 items)	\$9,800
Fence (4 items)	\$16,300
Flooring (1 item)	\$11,700
Miscellaneous (1 item)	\$800
Park Shelter/Gazebo (1 item)	\$350
Wall (2 items)	\$1,600
Michelle Bingham Park	\$120,714
Asphalt (1 item)	\$120,714
Concrete (1 item)	\$0
Fence (1 item)	\$0

Monday, May 20, 2019

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Category/Project Type	Estimated Cost
Roy & Dorothy Janssen Park	\$15,362
Asphalt (1 item)	\$12,762
Concrete (2 items)	\$0
Park Shelter/Gazebo (1 item)	\$800
Pier (1 item)	\$1,800
Sandalwood Park	\$49,864
Asphalt (2 items)	\$49,464
Concrete (1 item)	\$0
Fence (1 item)	\$400
Sara Springs Park	\$50,994
Asphalt Shingles (1 item)	\$9,500
Door (1 item)	\$3,500
Standing Seam Metal Roof (1 item)	\$37,994
Stone Creek Park	\$0
Concrete (2 items)	\$0
Susan A. Puente Building	\$386,474
Asphalt (3 items)	\$149,790
Asphalt Shingles (1 item)	\$24,635
Ceiling (3 items)	\$48,954
Concrete (2 items)	\$3,450
Door (5 items)	\$12,450
Electrical (5 items)	\$51,400
Flooring (9 items)	\$26,145
Mechanical (4 items)	\$28,000
Miscellaneous (4 items)	\$11,300
Stairs (1 item)	\$2,500
Structure (1 item)	\$14,000
Wall (14 items)	\$10,250
Window (1 item)	\$3,600

Monday, May 20, 2019

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Category/Project Type	Estimated Cost
Timbers Edge Park	\$2,500
Asphalt Shingles (1 item)	\$1,500
Concrete (2 items)	\$0
Fence (1 item)	\$200
Park Shelter/Gazebo (1 item)	\$800
Windy Hill Park	\$38,700
Asphalt (1 item)	\$36,300
Park Shelter/Gazebo (2 items)	\$2,400
Overall Costs Grand Total	\$5,119,701
Construction Cost	\$5,119,701
Contingency and Fees (20%)	\$1,023,940
Project Total Cost	\$6,143,641

Note: The projected cost estimates are based on 2018 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Brookmeadow Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Brookmeadow Park	\$175,849
Asphalt (4 items)	\$175,849
Overall Costs Grand Total	\$175,849
Construction Cost	\$175,849
Contingency and Fees (20%)	\$35,170
Project Total Cost	\$211,019

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Building & Grounds Facility

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Building & Grounds Facility	\$177,608
Asphalt (1 item)	\$48,810
Asphalt Shingles (2 items)	\$69,110
Ceiling (1 item)	\$100
Door (2 items)	\$21,300
Electrical (3 items)	\$10,000
Flooring (2 items)	\$25,938
Wall (7 items)	\$2,350
Overall Costs Grand Total	\$177,608
Construction Cost	\$177,608
Contingency and Fees (20%)	\$35,522
Project Total Cost	\$213,130

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

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Butternut Creek Woods Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Butternut Creek Woods Park	\$91,814
Asphalt (3 items)	\$91,014
Park Shelter/Gazebo (1 item)	\$800
Overall Costs Grand Total	\$91,814
Construction Cost	\$91,814
Contingency and Fees (20%)	\$18,363
Project Total Cost	\$110,177

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

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Commissioners Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Commissioners Park	\$1,274,734
Asphalt (15 items)	\$1,209,674
Asphalt Shingles (4 items)	\$28,310
Athletic Field (2 items)	\$12,500
Concrete (3 items)	\$0
Exterior Building (1 item)	\$1,800
Fence (5 items)	\$2,100
Flooring (2 items)	\$7,200
Park Shelter/Gazebo (3 items)	\$1,950
Wood Shake (2 items)	\$11,200
Overall Costs Grand Total	\$1,274,734
Construction Cost	\$1,274,734
Contingency and Fees (20%)	\$254,947
Project Total Cost	\$1,529,681

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

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Founders Community Center

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Founders Community Center	\$1,425,232
Asphalt (2 items)	\$99,972
Asphalt Shingles (6 items)	\$47,630
Assembly Rooms (1 item)	\$35,000
Ceiling (30 items)	\$22,837
Concrete (1 item)	\$1,500
Door (20 items)	\$66,785
Electrical (4 items)	\$99,400
EPDM Fully Adhered (1 item)	\$187,500
Exterior Building (1 item)	\$2,500
Flooring (52 items)	\$200,458
Granular Surfaced Modified Bitumen (5 items)	\$269,625
Mechanical (3 items)	\$244,000
Roof (1 item)	\$2,400
SEBS Modified Bitumen (1 item)	\$27,075
Structure (1 item)	\$1,900
Wall (25 items)	\$87,550
Window (2 items)	\$29,100
Overall Costs Grand Total	\$1,425,232
Construction Cost	\$1,425,232
Contingency and Fees (20%)	\$285,046
Project Total Cost	\$1,710,278

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

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Heritage Knolls Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Heritage Knolls Park	\$40,520
Asphalt (1 item)	\$40,020
Concrete (1 item)	\$0
Fence (1 item)	\$500
Overall Costs Grand Total	\$40,520
Construction Cost	\$40,520
Contingency and Fees (20%)	\$8,104
Project Total Cost	\$48,624

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Indian Boundary Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Indian Boundary Park	\$500
Concrete (1 item)	\$0
Fence (1 item)	\$500
Overall Costs Grand Total	\$500
Construction Cost	\$500
Contingency and Fees (20%)	\$100
Project Total Cost	\$600

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Jackson Creek

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Jackson Creek	\$260,372
Asphalt (6 items)	\$255,072
Athletic Field (1 item)	\$3,000
Concrete (5 items)	\$1,500
Park Shelter/Gazebo (1 item)	\$800
Overall Costs Grand Total	\$260,372
Construction Cost	\$260,372
Contingency and Fees (20%)	\$52,074
Project Total Cost	\$312,446

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Kohlhagen Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Kohlhagen Park	\$0
Concrete (3 items)	\$0
Overall Costs Grand Total	\$0
Construction Cost	\$0
Contingency and Fees (20%)	\$0
Project Total Cost	\$0

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Lakeview North Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Lakeview North Park	\$102,184
Asphalt (3 items)	\$99,384
Concrete (1 item)	\$0
Fence (1 item)	\$200
Park Shelter/Gazebo (1 item)	\$800
Pier (1 item)	\$1,800
Overall Costs Grand Total	\$102,184
Construction Cost	\$102,184
Contingency and Fees (20%)	\$20,437
Project Total Cost	\$122,621

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Lakeview South Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Lakeview South Park	\$58,628
Asphalt (2 items)	\$56,028
Park Shelter/Gazebo (1 item)	\$800
Pier (1 item)	\$1,800
Overall Costs Grand Total	\$58,628
Construction Cost	\$58,628
Contingency and Fees (20%)	\$11,726
Project Total Cost	\$70,354

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Lincoln Meadows Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Lincoln Meadows Park	\$400
Concrete (1 item)	\$0
Fence (1 item)	\$400
Overall Costs Grand Total	\$400
Construction Cost	\$400
Contingency and Fees (20%)	\$80
Project Total Cost	\$480

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Main Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Main Park	\$847,252
Asphalt (13 items)	\$744,312
Asphalt Shingles (9 items)	\$42,390
Athletic Field (6 items)	\$20,000
Concrete (2 items)	\$0
Exterior Building (6 items)	\$9,800
Fence (4 items)	\$16,300
Flooring (1 item)	\$11,700
Miscellaneous (1 item)	\$800
Park Shelter/Gazebo (1 item)	\$350
Wall (2 items)	\$1,600
Overall Costs Grand Total	\$847,252
Construction Cost	\$847,252
Contingency and Fees (20%)	\$169,450
Project Total Cost	\$1,016,702

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Michelle Bingham Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Michelle Bingham Park	\$120,714
Asphalt (1 item)	\$120,714
Concrete (1 item)	\$0
Fence (1 item)	\$0
Overall Costs Grand Total	\$120,714
Construction Cost	\$120,714
Contingency and Fees (20%)	\$24,143
Project Total Cost	\$144,857

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Roy & Dorothy Janssen Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Roy & Dorothy Janssen Park	\$15,362
Asphalt (1 item)	\$12,762
Concrete (2 items)	\$0
Park Shelter/Gazebo (1 item)	\$800
Pier (1 item)	\$1,800
Overall Costs Grand Total	\$15,362
Construction Cost	\$15,362
Contingency and Fees (20%)	\$3,072
Project Total Cost	\$18,434

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Sandalwood Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Sandalwood Park	\$49,864
Asphalt (2 items)	\$49,464
Concrete (1 item)	\$0
Fence (1 item)	\$400
Overall Costs Grand Total	\$49,864
Construction Cost	\$49,864
Contingency and Fees (20%)	\$9,973
Project Total Cost	\$59,837

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Sara Springs Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Sara Springs Park	\$50,994
Asphalt Shingles (1 item)	\$9,500
Door (1 item)	\$3,500
Standing Seam Metal Roof (1 item)	\$37,994
Overall Costs Grand Total	\$50,994
Construction Cost	\$50,994
Contingency and Fees (20%)	\$10,199
Project Total Cost	\$61,193

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

Stone Creek Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Stone Creek Park	\$0
Concrete (2 items)	\$0
Overall Costs Grand Total	\$0
Construction Cost	\$0
Contingency and Fees (20%)	\$0
Project Total Cost	\$0

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

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Susan A. Puert Building

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Susan A. Puert Building	\$386,474
Asphalt (3 items)	\$149,790
Asphalt Shingles (1 item)	\$24,635
Ceiling (3 items)	\$48,954
Concrete (2 items)	\$3,450
Door (5 items)	\$12,450
Electrical (5 items)	\$51,400
Flooring (9 items)	\$26,145
Mechanical (4 items)	\$28,000
Miscellaneous (4 items)	\$11,300
Stairs (1 item)	\$2,500
Structure (1 item)	\$14,000
Wall (14 items)	\$10,250
Window (1 item)	\$3,600
Overall Costs Grand Total	\$386,474
Construction Cost	\$386,474
Contingency and Fees (20%)	\$77,295
Project Total Cost	\$463,769

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

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Timbers Edge Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Timbers Edge Park	\$2,500
Asphalt Shingles (1 item)	\$1,500
Concrete (2 items)	\$0
Fence (1 item)	\$200
Park Shelter/Gazebo (1 item)	\$800
Overall Costs Grand Total	\$2,500
Construction Cost	\$2,500
Contingency and Fees (20%)	\$500
Project Total Cost	\$3,000

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

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Windy Hill Park

Overall Summary by Category
Frankfort Park District



Category/Project Type	Estimated Cost
Windy Hill Park	\$38,700
Asphalt (1 item)	\$36,300
Park Shelter/Gazebo (2 items)	\$2,400
Overall Costs Grand Total	\$38,700
Construction Cost	\$38,700
Contingency and Fees (20%)	\$7,740
Project Total Cost	\$46,440

Note: The projected cost estimates are based on 2019 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

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Founders Center Cost Estimate and Site Plan



OPINION OF PROBABLE COST - OPTION 1

FRANKFORT PARK DISTRICT
Founders Center

BUILDING:

5/13/2019

JOB NUMBER: 2019-043
CONTRACTOR: GENERAL CONTRACTOR
BID DATE: MID-2019
BID PERIOD: 2020
CONTINGENCIES: AS NOTED

BUILDING EXISTING SF (NO WORK)

0

BUILDING REMODELED SF:

16,036

BUILDING ADDITION SF:

982

TOTAL BUILDING SF:

16,998

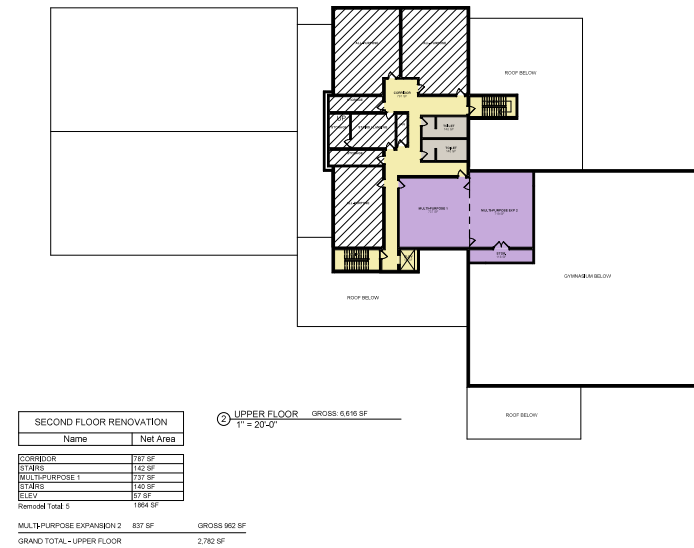
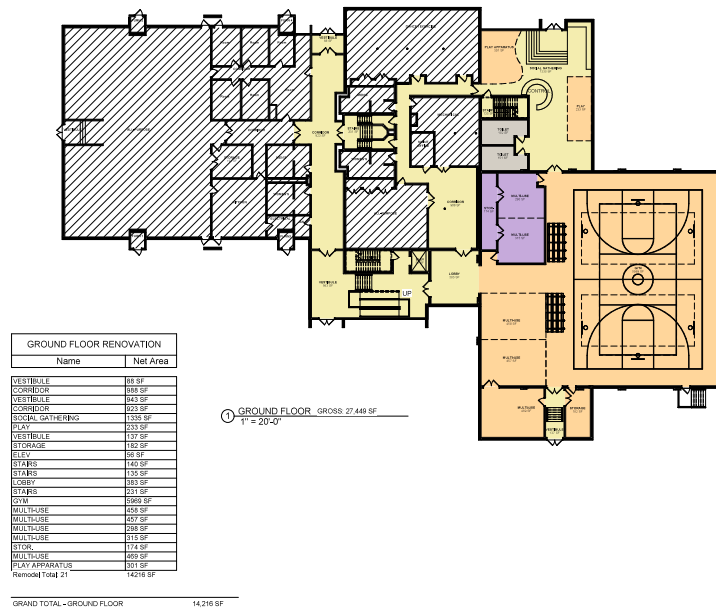
SITE:

GENERAL NOTES:
BASED ON FLOOR PLANS OF THE SAME DATE, ASSUMING AN ADDITION TO THE EXISTING FACILITY. COSTS EXCLUDE ANY HAZARDOUS MATERIAL REMEDIATION. ALL COSTS ARE ROUNDED TO
BASED ON 2019 CONSTRUCTION ALLOW AN ESCALATION EVERY YEAR THEREAFTER

SITE DEVELOPMENT		SQUARE FOOTAGE		COST/SF		SCHEMATIC DESIGN		SUBTRADE COST		COMMENTS	
DEMOLITION	0	#DIV/0!	0.00%	\$							
UTILITIES	0	#DIV/0!	0.57%	\$							ALLOWANCE
GENERAL SITE PREP MASS EARTHWORK	0	#DIV/0!	0.00%	\$							
SITE IMPROVEMENTS LANDSCAPE	0	#DIV/0!	0.00%	\$							
EXT. FLOOR	0	#DIV/0!	0.00%	\$							
LANDSCAPE	0	#DIV/0!	0.00%	\$							
STORMWATER MANAGEMENT	0	#DIV/0!	0.00%	\$							ALLOWANCE
MISCELLANEOUS	0	#DIV/0!	0.14%	\$							ALLOWANCE: WAITING SIGNAGE, ETC.
TOTAL SITE DEVELOPMENT COST *1		#REF!	#DIV/0!	0.72%	\$						25,000
BUILDING REMODEL											
DEMOLITION	16,036	\$	5.00	2.30%	\$						66,180
INTERIOR CONSTRUCTION & FINISHES	16,036	\$	70.00	32.2%	\$						1,123,520
GYM STRUCTURE REPAIR, AND SHORING	16,036	\$			\$						30,000
GYM STRUCTURE REPAIR, AND SHORING	16,036	\$	15.00	6.9%	\$						240,540
SPECIALTY SYSTEMS	16,036	\$	-	2.9%	\$						100,000
MECHANICAL	16,036	\$	20.00	9.2%	\$						320,720
PLUMBING	16,036	\$	10.00	4.6%	\$						160,360
ELECTRICAL / LOW VOLTAGE	16,036	\$	20.00	9.2%	\$						320,720
FIRE PROTECTION				0.6%	\$						20,000
TOTAL BUILDING REMODEL SUBTRADE COST		16,036	\$	140.00	69%	\$					2,395,040
BUILDING EXPANSION											
DEMOLITION	982	\$	20.00	0.6%	\$						19,240
EXCAVATION	982	\$	9.00	0.2%	\$						8,838
SUBSTRUCTURE	982	\$	15.00	0.4%	\$						14,430
SUPERSTRUCTURE	982	\$	35.00	1.0%	\$						33,870
BUILDING ENVELOPE	982	\$	60.00	1.7%	\$						57,720
INTERIOR CONSTRUCTION & FINISHES	982	\$	100.00	2.6%	\$						96,200
MECHANICAL	982	\$	25.00	0.7%	\$						24,050
ELECTRICAL / LOW VOLTAGE	982	\$	20.00	0.6%	\$						19,240
FIRE PROTECTION	982	\$	3.00	0.1%	\$						2,886
TOTAL BUILDING EXPANSION SUBTRADE COST		982	\$	287.00	8%	\$					276,094
TOTAL BUILDING SUBTRADE COST		16,998	\$	157.14	77%	\$					2,671,134
TOTAL SITE & BUILDING SUBTRADE COST		16,998	\$	158.61	77%	\$					2,696,134
GENERAL CONDITIONS											
G.C. GENERAL CONDITIONS OH & P	16,036	\$	20.17	12.0%	\$						323,500
SITE SURVEY / CONSTRUCTION TESTING	16,036	\$	9.94	0.6%	\$						15,100
DESIGN CONTINGENCY	16,036	\$	18.93	10.0%	\$						303,500
CONSTRUCTION CONTINGENCY	16,036	\$	9.46	5.0%	\$						151,700
TOTAL HARD COST		16,036	\$	217.63	89%	\$					3,489,934
SOFT COSTS											
PROFESSIONAL FEES	16,036	\$	19.59	9%	\$						314,100
OWNER'S DIRECT COST CONTINGENCY	16,036	\$	4.35	2%	\$						68,800
OWNER'S CAPITAL EQUIPMENT (FACILITY)	16,036	\$	6.53	3%	\$						104,700
TOTAL OWNERS COSTS		16,036	\$	30.47	5%	\$					488,600
TOTAL PROJECT COST		16,998	\$	248.10	100%	\$					3,578,534
LOCATION FACTOR ADJUSTMENT		61,697	\$	58.04	10%	\$					3,580,831

FOOTNOTES:

1. Costs are based on current market value. No inflation or escalation of cost to bid are included.



Frankfort Park District - Option 1 Founders Community Center

